

COOPERATIVE AGREEMENT MODIFICATION

Page 1 of 10

Agreement/Appendix Title and Number: W912PQ-13-2-1001

Project Name/Description and Location: ARNG FACILITIES PROGRAM

Modification Number: P00003

ISSUED BY:

NATIONAL GUARD BUREAU

ISSUED TO:

THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. *Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.*

a. FUNDING

b. TERMS AND CONDITIONS

c. TERMINATION

d. OTHER ADMINISTRATIVE

DESCRIPTION OF MODIFICATION:

1. The Maximum Funding Limitation (MFL-Federal) for this Appendix W912PQ-13-2-1001 for Fiscal Year 2013 is increased by \$6,008,100.00 from \$18,701,300.00 to \$24,709,400.00. JUSTIFICATION: To add allotment to equal the AFP for fiscal year 2013 in order to reach the full amount allocated for the remainder of the FY.
2. The Estimated Cost (AFP Federal) for Appendix W912PQ-13-2-1001 for Fiscal Year 2013 decreased by \$55,300.00 from \$24,764,700.00 to \$24,709,400.00. JUSTIFICATION: See paragraph 7.
3. The Maximum Funding Limitation (MFL-State) for Appendix W912PQ-13-2-1001 for Fiscal Year 2013 increased by \$2,377,435.00 from \$9,311,806.00 to \$11,689,241.00. JUSTIFICATION: To reach fully allotted funding for FY 13.
4. The Estimated Cost (AFP-State) for Appendix W912PQ-13-2-1001 for Fiscal Year 2013 remains unchanged at \$11,689,241.00.
5. In-Kind Assistance is increased by \$53,835.00 from \$4,380,289.01 to \$4,434,124.01. JUSTIFICATION: See paragraph 8.
6. This Modification is requested to add allotment in the amount of \$6,008,100.00 to equal AFP for FY 2013.
7. \$55,300.00 in AFP and Allotment was transferred out of this Appendix to support the purchase of dual based fiber w/SIPR CAC and warranty for Appendix 5 MNAS to support IT requirements for the Secured Building. The new AFP and Allotment totals are reflected in the above federal totals.
8. This Modification increases the IKA by \$53,835.00 to support the purchase of fiber optic cable to support the security requirement at the USP&FO Warehouse at Watervliet Arsenal of \$20,435.00. Also to purchase a manual switch and provide associated work to the generator for the CST building located at Scotia Air Base, in the amount of \$33,400.00.
9. As FY2013 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification which is subject to the availability of funds.

COOPERATIVE AGREEMENT MODIFICATION

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Project Name/Description and Location: ARNG FACILITIES PROGRAM

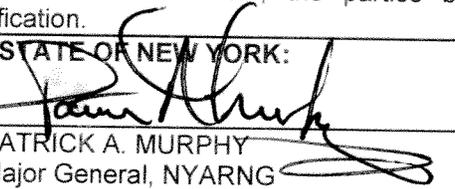
Modification Number: P00003 (Continued)

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

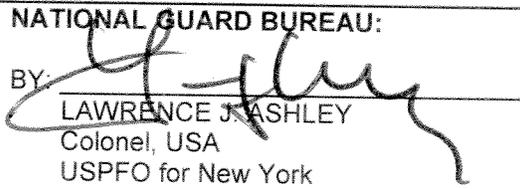
IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
PATRICK A. MURPHY
Major General, NYARNG
The Adjutant General

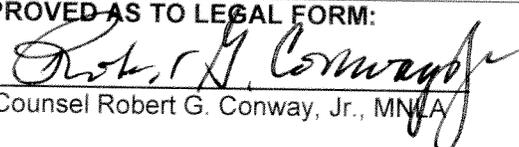
Date: 12 Sep 13

NATIONAL GUARD BUREAU:

BY: 
LAWRENCE J. ASHLEY
Colonel, USA
USPFO for New York

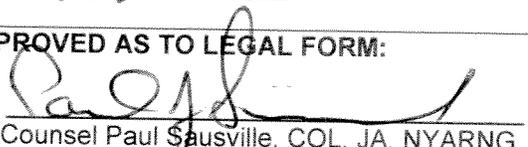
Date: 17 Sep 13

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Robert G. Conway, Jr., MNLA

Date: 3 Sep 2013

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Paul Sausville, COL, JA, NYARNG

Date: 17 Sep 2013

MEMORANDUM FOR MNPF, CW2 Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA),
W912PQ-13-2-1001, Appendix #1

1. Request that a modification be issued to change Appendix #1 of the Master CFA for Fiscal Year 2013 as follows:

Section 109. Funding Limitation is changed as follows:

a. Funding.

	(Allotment) Maximum Funding Limitation	(AFP) Estimated Cost
QRPA	\$16,031,100.00	\$16,031,100.00
ERVT	\$ 2,225,700.00	\$ 2,225,700.00
QDPW	\$ 5,759,900.00	\$ 5,759,900.00
VFRE (OCO)	\$ 219,700.00	\$ 219,700.00
VHUR	\$ 473,000.00	\$ 473,000.00
Federal Total	\$24,709,400.00	\$24,709,400.00
Federal Share (Source Fund "A")	\$ 0.00	\$ 0.00
Federal Share (100%)	\$12,286,859.00	\$12,286,859.00
Federal Share (75%)	\$ 1,100,000.00	\$ 1,100,000.00
Federal Share (50%)	\$11,322,541.00	\$11,322,541.00
Federal Total	\$24,709,400.00	\$24,709,400.00
State Share (50%)	\$11,322,541.00	\$11,322,541.00
State Share (25%)	\$ 366,700.00	\$ 366,700.00
Program Income	\$ 0.00	\$ 0.00
State Total	\$11,689,241.00	\$11,689,241.00
Grand Total	\$36,398,641.00	\$36,398,641.00

b. In-Kind Assistance.

Within the Federal Share indicated above \$4,434,124.01 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB-ARI approval is not necessary.

2. This modification is requested to add allotment in the amount of \$6,008,100.00 to equal AFP for fiscal year 2013.

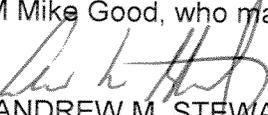
3. \$55,300. In AFP and allotment was transferred out of this appendix to support the purchase of dual based fiber w/SIPR CAC and warranty for Appendix 5 MNAS to support IT requirements for the Secured Building. The new AFP and allotment totals resulting from this move are reflected in the above federal totals.

4. This modification increases the IKA by \$53,835.00 to support the purchase of fiber optic cable to support the security requirement at the USPFO Warehouse at Watervliet Arsenal (\$20,435.00). Also to purchase a manual switch and provide associated work to the generator for the CST building located a Scotia Air Base (\$33,400.00).

MNFE (37)

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA),
W912PQ-13-2-1001, Appendix #1

4. The point of contact for this matter is SGM Mike Good, who may be reached at extension 4555.



ANDREW M. STEWART
LTC, LG, NYARNG
CFMO-NY (Program Director)

CF: MNBF, Tom Halabuda

MEMORANDUM FOR USP&FO, COL Lawrence J. Ashley

SUBJECT: Appendix 1, In-Kind Assistance (IKA) in Support of MNFE-CFMO for FY-13

1. Request approval to use additional IKA for the following:

- (a) To purchase of fiber optic cable to support the security requirement at the USP&FO Warehouse at Watervliet Arsenal. Ordering through the federal system will allow us to receive this item in a timely manner.
- (b) To Provide Manual Transfer Switch and Associated Work to support the purchase of a generator at the CST building at Scotia Air Base. State cannot provide this

2. Request authorization to increase IKA by \$53,835.00 from \$4,380,289.01 to 4,434,124.01 from the Master Cooperative Agreement (MCA) Appendix 1 to IKA.

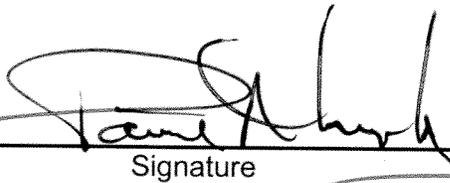
3. POC for this matter is SGM Mike Good, who can be reached at extension 4555.


 ANDREW M. STEWART
 LTC, LG, NYARNG
 Program Director (CFMO)

CF:
CW2 Renee Davin

MNAG-TAG

12 Sep 13
Date


Signature

Concur
Concur/Non-Concur

The Adjutant General

USP&FO-NY

29 Sep 13
Date


Signature

Concur
Concur/Non-Concur

USP&FO- NY