

**COOPERATIVE AGREEMENT MODIFICATION**

Agreement/Appendix Title and Number: W912PQ-14-2-1001  
 Project Name/Description and Location: ARNG FACILITIES PROGRAM  
 Modification Number: P0008

*Scanned to field 9/24/15*  
*aging rpt updated*

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE:

Action	Funding Source	From	Change	To
MFL	Source A Funding (Navy-Farmingdale) 90%	\$ 93,239.00	\$ -	\$ 93,239.00
	Source A Funding (Marines-Farmingdale) 90%	\$ 112,017.56	\$ -	\$ 112,017.56
	<b>Total FED Source A Funding</b>	<b>\$ 205,256.56</b>	<b>\$ -</b>	<b>\$ 205,256.56</b>
FED MFL	Allotment 100%	\$ 14,468,000.00	\$ 155,700.00	\$ 14,623,700.00
	75%	\$ 625,000.00	\$ -	\$ 625,000.00
	50%	\$ 8,681,400.00	\$ -	\$ 8,681,400.00
	<b>TOTAL FEDERAL MFL</b>	<b>\$ 23,774,400.00</b>	<b>\$ 155,700.00</b>	<b>\$ 23,930,100.00</b>
AFP	Source A Funding (Navy-Farmingdale)	\$ 93,239.00	\$ -	\$ 93,239.00
	Source A Funding (Marines-Farmingdale) 90%	\$ 112,017.56	\$ -	\$ 112,017.56
	<b>Total FED Source A Funding</b>	<b>\$ 205,256.56</b>	<b>\$ -</b>	<b>\$ 205,256.56</b>
FED AFP	AFP 100%	\$ 14,468,000.00	\$ 155,700.00	\$ 14,623,700.00
	75%	\$ 625,000.00	\$ -	\$ 625,000.00
	50%	\$ 8,681,400.00	\$ -	\$ 8,681,400.00
	<b>TOTAL FEDERAL AFP</b>	<b>\$ 23,774,400.00</b>	<b>\$ 155,700.00</b>	<b>\$ 23,930,100.00</b>
IKA	In Kind Assistance	\$ 4,400,000.00	\$ 200,000.00	\$ 4,600,000.00
STATE MFL	Allotment 50%	\$ 8,681,400.00	\$ -	\$ 8,681,400.00
	25%	\$ 208,333.33	\$ -	\$ 208,333.33
	<b>TOTAL STATE MFL</b>	<b>\$ 8,889,733.33</b>	<b>\$ -</b>	<b>\$ 8,889,733.33</b>
STATE AFP	AFP 50%	\$ 8,681,400.00	\$ -	\$ 8,681,400.00
	25%	\$ 208,333.33	\$ -	\$ 208,333.33
	<b>TOTAL STATE AFP</b>	<b>\$ 8,889,733.33</b>	<b>\$ -</b>	<b>\$ 8,889,733.33</b>
	<b>PROGRAM GRAND TOTAL MFL</b>	<b>\$ 32,664,133.33</b>	<b>\$ 155,700.00</b>	<b>\$ 32,819,833.33</b>
	<b>PROGRAM GRAND TOTAL AFP</b>	<b>\$ 32,664,133.33</b>	<b>\$ 155,700.00</b>	<b>\$ 32,819,833.33</b>

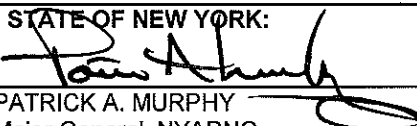
JUSTIFICATION: Transfer AFP and Allotment in the amount of \$155,700 from APP 1003 to APP 1001 to support physical security site improvements at various locations throughout the State; increase IKA from \$4,400,000 to \$4,600,000 to support SCIFS Furniture Installment.

1. ACTION: Approve modification to ARG Facilities Programs.
2. This Appendix is subject to the availability of funds.
4. See attached memorandum A from MNFE dated 14May15 and B, dated 22Jun15.
5. Replace page 6 of Appendix 1001 for FY 14 with attached updates.
6. As FY2014 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

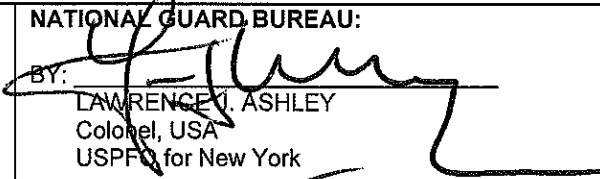
**EXECUTION**

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

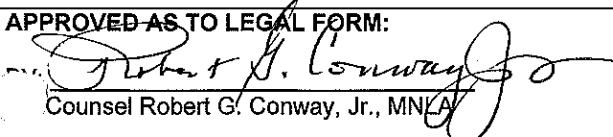
THE STATE OF NEW YORK:

BY:   
 PATRICK A. MURPHY  
 Major General, NYARNG  
 The Adjutant General  
 Date: 4 Sep 15


NATIONAL GUARD BUREAU:

BY:   
 LAWRENCE J. ASHLEY  
 Colonel, USA  
 USPFM for New York  
 Date: 15 Sep 15

APPROVED AS TO LEGAL FORM:

  
 Counsel Robert G. Conway, Jr., MNLA  
 Date: 25 Aug 2015

APPROVED AS TO LEGAL FORM:

BY:   
 Counsel Sean D. O'Brien, MAJ, JA, NYARNG  
 Date: 25 Aug 2015

MNFE

22 June 2015

MEMORANDUM THRU MNPF, CW2 Davin

MEMORANDUM THRU MNAG-TAG, ATTN: MG Patrick A. Murphy

FOR MNPF, USPFO-NY, ATTN: COL Lawrence J. Ashley

SUBJECT: FY-14 IKA for Appendix #1 ARNG Facilities Programs

1. This memorandum is to request approval to use In Kind Assistance (IKA) to support the following:

a. ARNG-Z has Indefinite Delivery/Indefinite Quality (IDIQ) contracts for non-inherently governmental positions that are not available through the NYS Personnel System. The NYS Personnel System may request Task Orders from the National IDIQ to fill their contract employee needs:

(1) ISR Manager Contract - CFMO Contracted Employee – extended 1 full year.

(2) Real Property Manager – Latham – CFMO Contracted Employee – extended 1 full year.

(3) Data Administrator Contract – CFMO Contracted Employee – extended 1 full year.

(4) The purchase request for a Program Analyst (CFMO Contracted Employee) will fulfill a necessary need for data entry for utility usage, contract vendor, contract cost, and contract expiration date statewide. MNFE is currently working with the State Human Resource Department in order to align this position as a full time state position. Extended for 6 months. This contract only executed 6 months of FY14 funds.

(5) The purchase request for a Fire and Safety Coordinator (CFMO Contracted Employee) will provide the NYARNG with a subject matter expert. This coordinator will not only provide a service that will benefit the safety of facilities and service members, but will add significant cost savings as the services rendered will not have to be contracted out for every facility. MNFE is currently working with the State Human Resource Department in order to align this position as a full time state position. Extended for an additional 6 months. This will complete one full year of FY14 funding execution.

(6) The purchase request for a Master Planner for Planning and Programming (CFMO Contracted Employee) is a necessity in Planning the Capital Investment Strategy for future construction, renovation, repair and overall construction and engineering budget allocation recommendations. The position is responsible for

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SUBJECT: FY-14 IKA for Appendix #1 ARNG Facilities Programs

developing the Long Range Construction Plan and advising TAG-NY on future strategies that support Real Property, Sustainment and growth. The Master Planner is recognized by ARNG as the critical link to producing a Real Property Development Plan for Programming and Execution. MNFE is currently working with the State Human Resource Department in order to align this position as a full time state position. Extended for an additional 6 months. This will complete one full year of FY14 funding execution.

(7) The Purchase Request for a Project Manager IIA to provide oversight and organization of construction phases for the Readiness Center Alterations project at 2366 5<sup>th</sup> Avenue, NYC. – extended 1 full year.

b. Military Interdepartmental Purchase Request (MIPR) is generally used to transfer monies for supplies and services and Store Front Leases between two different military organizations. This procedure is outlined in the host tenant agreements for the facilities below. These MIPRs are for 100% federally supported requirements:

(1) MIPR for Scotia Air Base to support the annual cost of maintenance and repair of the CST building (ISSA).

(2) MIPR is to support annual maintenance and repair cost at Ft Hamilton, NY for buildings 212, 101, 102, 103, 105 and 106 (ISSA).

(3) MIPR is to support arms vault repair at Ft. Hamilton, NY (ISSA).

(4) MIPR for Glenville Readiness Center for refuse removal and janitorial services.

(5) MIPR for Store Front Lease for Watertown, NY.

(6) MIPR for Store Front Lease for Central Avenue, Albany, NY.

(7) MIPR for Store Front Lease for North Brooklyn, NY.

(8) MIPR for Store Front Lease for Long Island City, NY. (South Brooklyn)

(9) MIPR for Store Front Lease for 6159 Route 1, Cicero, North Syracuse, NY.

(10) MIPR for Store Front Lease for Patchogue, NY.

(11) MIPR for Store Front Lease for Middletown, NY.

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SUBJECT: FY-14 IKA for Appendix #1 ARNG Facilities Programs

- (12) MIPR for new Store Front Lease for Harlem, NY – On hold per LTC Pettit
- (13) MIPR for Support Agreement (ISSA) at Watervliet Arsenal, NY.
- (14) MIPR for carpet replacement for Recruiting and Retention at Watervliet Arsenal, NY
- (15) MIPR for Fiber Optic Cable for CIF Warehouse at Watervliet Arsenal, NY.
- (16) MIPR to Conduct Environmental Condition of Property (ECOP) for the Main Entrance Rehab at Camp Smith, NY conducted by the Army Public Health Command.
- (17) MIPR for Support Agreement (ISSA) at Ft Drum MATES, NY.
- (18) MIPR to purchase three Portable Field Armories with equipment.
- (19) MIPR for NYARNG Readiness Center located at FT Drum - Demo Island Curbs & Pave P855 - Remove 12 separate curbed islands located in the POV parking area then provide an additional 4" of stone aggregate. Remove 5" of stone aggregate at the 12 separate areas and provide 3" of binder course to enhance personnel safety during snow removal operations, reduce snow plow damage and to help reduce POV damage at snow covered and unmarked islands.
- (20) MIPR to Conduct Environmental Condition of Property (ECOP) for the Camp Smith CSMS MILCON Project conducted by the Army Public Health Command
  - c. Annual cost for the maintenance of the Facility Focus software program. This is 100% federally supported system. NYS does not provide this service at this time.
  - d. Demolish various buildings at Youngstown Training Site. (Building 9042B, 9036D, 9001A, 9036C, 9036B, 9036A, ELEC1, 9051A, 9051B, 9042A, 9042C, 9010B, 9010A, 9008B, 9008A, 9001B)
  - e. Due to Federal procurement being less costly to the government than State contracting, we request the following projects utilize the federal contracting process:
    - (1) FT Drum MATES-Paving.
    - (2) FT Drum MATES-Provide actuated duct damper system to the F-Wing Vehicle Exhaust.
    - (3) Scotia Security Upgrade Supply Area.

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SUBJECT: FY-14 IKA for Appendix #1 ARNG Facilities Programs

- (4) CSMS C - Provide digital direct communications – HVAC.
  - (5) CSMS C – Insulate steam and condensate return piping.
  - (6) CSMS C – Replace outdated AC Systems-Servicing electronic shop and break room.
  - (7) Scotia CST Pallet Racks
  - (8) HVAC Maintenance for Farmingdale (Trane Contract)
  - (9) SCIFS Furniture Installation
2. The Master Cooperative Agreement (MCA), Appendix 1, currently reflects \$4,400,000.00 for IKA. **Request that IKA be increased to \$4,600,000.00.**
3. POC for this matter is LTC Paul Conte, who can be reached at extension 4309.



PAUL CONTE  
LTC, FA, NYARNG  
Program Director (CFMO)

1. Fiscal Year 2010:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 13,047,217.40	\$ 13,047,217.40
Federal Share (75%)	\$ 3,028,974.12	\$ 3,028,974.12
Federal Share (50%)	<u>\$ 3,132,286.49</u>	<u>\$ 3,132,286.49</u>
Federal Total	\$ 19,208,478.01	\$ 19,208,478.01
Accomplished as In-Kind Assistance \$ 2,794,291.29		
Grantee Share (50%)	\$ 3,132,286.49	\$ 3,132,286.49
Grantee Share (25%)	\$ 1,009,658.04	\$ 1,009,658.04
Grantee Total	\$ 4,141,944.53	\$ 4,141,944.53

2. Fiscal Year 2011:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 12,628,932.87	\$ 12,628,932.87
Federal Share (75%)	\$ 612,002.28	\$ 612,002.28
Federal Share (50%)	<u>\$ 3,593,457.14</u>	<u>\$ 3,593,457.14</u>
Federal Total	\$ 16,834,392.29	\$ 16,834,392.29
Accomplished as In-Kind Assistance \$ 1,381,607.57		
Grantee Share (50%)	\$ 3,593,457.14	\$ 3,593,457.14
Grantee Share (25%)	\$ 204,000.76	\$ 204,000.76
Grantee Total	\$ 3,797,457.90	\$ 3,797,457.90

3. Fiscal Year 2012:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 13,005,100.00	\$ 13,005,100.00
Federal Share (75%)	\$ 500,000.00	\$ 500,000.00
Federal Share (50%)	\$ 8,000,000.00	\$ 8,000,000.00
OCO Funding	<u>\$ 1,766,500.00</u>	<u>\$ 1,766,500.00</u>
Federal Total	\$ 23,271,600.00	\$ 23,271,600.00
Accomplished as In-Kind Assistance \$ 4,400,501.00		
Grantee Share (50%)	\$ 8,000,000.00	\$ 8,000,000.00
Grantee Share (25%)	\$ 200,000.00	\$ 200,000.00
Program Income	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Grantee Total	\$ 8,200,000.00	\$ 8,200,000.00

4. Fiscal Year 2013:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 12,286,859.00	\$ 12,286,859.00
Federal Share (75%)	\$ 1,100,000.00	\$ 1,100,000.00
Federal Share (50%)	\$ 11,322,541.00	\$ 11,322,541.00
OCO Funding	\$ 219,700.00	\$ 219,700.00
Federal Total	<u>\$ 24,709,400.00</u>	<u>\$ 24,709,400.00</u>
Accomplished as In-Kind Assistance \$ 4,434,124.01		
Grantee Share (50%)	\$ 11,322,541.00	\$ 11,322,541.00
Grantee Share (25%)	\$ 366,700.00	\$ 366,700.00
Program Income	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Grantee Total	\$ 11,689,241.00	\$ 11,689,241.00

5. Fiscal Year 2014:

	Approved Budget/(AFP)	Total Dollars Obligated
Source "A" Funding	\$ 205,256.14	\$ 205,256.14
Federal Share (100%)	\$ 14,623,700.00	\$ 14,623,700.00
Federal Share (75%)	\$ 625,000.00	\$ 625,000.00
Federal Share (50%)	<u>\$ 8,681,400.00</u>	<u>\$ 8,681,400.00</u>
Federal Total	\$ 23,930,100.00	\$ 23,930,100.00
Accomplished as In-Kind Assistance \$ 4,600,000.00		
Grantee Share (50%)	\$ 8,681,400.00	\$ 8,681,400.00
Grantee Share (25%)	<u>\$ 208,333.33</u>	<u>\$ 208,333.33</u>
Grantee Total	\$ 8,889,733.33	\$ 8,889,733.33



MEMORANDUM FOR MNPF, CW3 Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-14-2-1001, Appendix #1 (ARNG Facilities Programs)

1. Request that a modification be completed for Appendix #1 ARNG Facilities Programs Cooperative Agreement to reflect a transfer of AFP and Allotment in the amount of \$155,700.00 from Appendix #3 to Appendix #1 to support the physical security site improvements at locations throughout the State. Also request that this modification reflect a typing error on Modification # 7 AFP for QRPA changing QRPA AFP from \$13,437,200.00 to the correct amount of \$13,253,400.00. All other figures and calculations are correct.

Section 109. Funding Limitation is changed as follows:

a. Funding.

	(Allotment) Maximum Funding Limitation	(AFP) Estimated Cost
QRPA	13,253,400.00	13,253,400.00
ERVT	1,108,300.00	1,108,300.00
QDPW	6,916,400.00	6,916,400.00
EAFS	786,500.00	786,500.00
QDEM	1,083,800.00	1,083,800.00
VFRE	626,000.00	626,000.00
QPSM	155,700.00	155,700.00
Federal Total	23,930,100.00	23,930,100.00
Federal Share (100%)	14,623,700.00	14,623,700.00
Federal Share (75%)	625,000.00	625,000.00
Federal Share (50%)	8,681,400.00	8,681,400.00
Federal Total	23,930,100.00	23,930,100.00

Source A Funding – Marines	112,017.56	112,017.56
Source A Funding – Navy	93,238.58	93,238.58

State Share (50%)	8,681,400.00	8,681,400.00
State Share (25%)	208,333.33	208,333.33
State Total	8,889,733.33	8,889,733.33
Grand Total	32,819,833.33	32,819,833.33

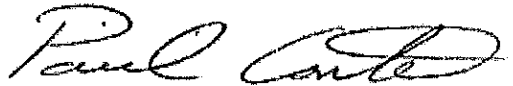
b. In-Kind Assistance.

MNFE (37)

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA),  
W912PQ-14-2-1001, Appendix #1 (ARNG Facilities Programs)

Within the Federal Share indicated above \$4,400,000.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB-ARI approval is not necessary.

2. This Appendix is subject to the availability of funds.
3. The POC on this issue is SGT Nicole Richardson, who can be reached at 518-786-6117.



PAUL R. CONTE  
LTC, FA, NYARNG  
Program Manager (CFMO)

CF:  
MNBF, Tom Halabuda





# COVER SHEET

*(Prescribing Directive is DMNA Reg 1-1, Proponent Office is MNAG)*

<b>SUBJECT:</b> Adjustment to funding for FY14 Appendix #3	<b>OFFICE SYMBOL:</b> MNFE
<b>ACTION REQUIRED:</b> For IMMEDIATE REVIEW AND APPROVAL	<b>DATE:</b> 01 MAY 2015
<b>MEMORANDUM FOR RECORD:</b> (Describe briefly the requirements, background and action taken or recommended. Description must be sufficiently detailed to identify action without recourse to other sources.) (Continue Memorandum or Coordination on reverse as needed.)	

1. Justification: FY14 Transfer of funds from MNFE Appendix #3 QPSM to MNFE Appendix #1 QPSM.

Movement of AFP Funding and Allotment (\$155,700.00) from Appendix 1003, QPSM to Appendix 1001, QPSM in support of physical security site improvements such as the repair of security fencing and security lighting at various installations throughout NY State.

2. ACTION: Numerically approve and sign this request to transfer funds.

It is the direct responsibility for the preceding signator to continue this request through the workflow by ensuring the next approving signator receives this request and by alerting the below listed POC of such movement by phone or email.

J. POC for this action is SGT Nicole Richardson, ext 6117, nicole.richardson4.mil@mail.mil.

*MnDF Note: No provision in 1003 to allow repairs etc..  
22 June - rec'd this 1077  
22 June App 1 + App 3 made w/ GOR  
dated 14 May*

COORDINATIONS				ADMIN REVIEW		
OFFICE	NAME	DATE	(NON) CONCUR		INITIALS	DATE
1. MNBF	Mr. Martin <i>RAM</i>	5/10/15	<input type="checkbox"/> N <input checked="" type="checkbox"/> C	INITIAL REVIEW	<i>JRA</i>	12 JUN 15
2. MNAG-SAS	Mr. Friess		<input type="checkbox"/> N <input type="checkbox"/> C	FINAL REVIEW		
3. MNAG-CoS	COL Center		<input type="checkbox"/> N <input type="checkbox"/> C	APPROVALS		
4. MNPF	COL Ashley <i>CS</i>	6/22/15	<input type="checkbox"/> N <input checked="" type="checkbox"/> C	MNAG-DJS		
5. MNPF	Ms. Blanton <i>EMB</i>	6/22/15	<input type="checkbox"/> N <input checked="" type="checkbox"/> C	MNAG-SAS	<i>AW</i>	10 June 15
6. MNPF	CW3 Davin <i>CW3 Davin</i>		<input type="checkbox"/> N <input checked="" type="checkbox"/> C	MNAG-COS		
			<input type="checkbox"/> N <input type="checkbox"/> C	MNAG-DAG		
			<input type="checkbox"/> N <input type="checkbox"/> C	MNAG-TAG		
			<input type="checkbox"/> N <input type="checkbox"/> C	FILE		DISPATCH
			<input type="checkbox"/> N <input type="checkbox"/> C			

**ACTION OFFICER (Name, grade, phone and signature)**

PAUL R CONTE, LTC, 4309 *Paul Conte*

**FUNDING ALLOWANCE DOCUMENT RECEIVED DETAIL REPORT**

Fund Center	Program	Appropriation	AMSCO	MDEP	AFP	ALT	Pub Date	Remarks
A181X	MNFE	2065	131	QPSM	-155,700.00	-155,700.00	1-May-15	Transfer funds from App3-QPSM to App1-QPSM APPROVED BY NGB
A181X	MNFE	2065	131	QPSM	155,700.00	155,700.00	1-May-15	Transfer funds from App3-QPSM to App1-QPSM APPROVED BY NGB

FC Status by FC - Summary

Period of Selection: 04/30/2015 From Period: 1 To Period: 16  
 Fund: 131G39QPSM-131G70QDPW Functional Area  
 Fund Center: A-81X NY JFMFO EP

Fund/Area	APP	Alloctment	Commitment	Obligation	Expenses	Disbursements	Available Allotm.	Avail AFP
Total All				4,248,590.45	115,514.67	7,835,326.08	12,300,431.21-	12,300,431.21-
A181X NY Construction and Facility Management				4,248,590.45	115,514.67	7,835,326.08	12,300,431.21-	12,300,431.21-
206510D12 O & M, ARNG				120,044.70	113,530.29	3,483,019.40	3,716,584.39-	3,716,584.39-
13G39QPSM Installation Physical Sec				119,846.82	112,779.95	2,495,735.58	2,728,462.35-	2,728,462.35-
13G52QHFM Unaccompanied Personnel H						95,045.22	95,045.22-	95,045.22-
13G53VENQ ENVIRONMENTAL CONSERVATIO						258,796.81	258,796.81-	258,796.81-
13G56VENQ ENVIRONMENTAL COMPLIANCE				97.88	750.34	633,441.79	634,290.01-	634,290.01-
206510D13 O & M, ARNG				628,219.11		2,721,067.71	3,349,286.82-	3,349,286.82-
13G39QPSM Installation Physical Sec				581,498.10		1,510,601.90	2,092,100.00-	2,092,100.00-
13G53VENQ ENVIRONMENTAL CONSERVATIO						122,848.94	122,848.94-	122,848.94-
13G56VENQ ENVIRONMENTAL COMPLIANCE				46,721.01		1,087,616.87	1,134,337.88-	1,134,337.88-
206510D14 O & M, ARNG				1,200,058.12	1,984.38	1,265,857.50	2,468,000.00-	2,468,000.00-
13G39QPSM Installation Physical Sec				1,036,650.00		675,750.00	1,712,400.00-	1,712,400.00-
13G53VENQ ENVIRONMENTAL CONSERVATIO					1,984.38	110,688.82	112,673.20-	112,673.20-
13G56VENQ ENVIRONMENTAL COMPLIANCE				163,408.12		479,518.68	642,926.80-	642,926.80-
206510D15 O & M, ARNG				2,301,268.52		465,281.48	2,766,550.00-	2,766,550.00-
13G39QPSM Installation Physical Sec				1,678,653.97		271,346.03	1,950,000.00-	1,950,000.00-
13G53VENQ ENVIRONMENTAL CONSERVATIO				110,677.61		37,578.39	148,256.00-	148,256.00-
13G56VENQ ENVIRONMENTAL COMPLIANCE				511,936.94		156,357.06	668,294.00-	668,294.00-

B

## MEMORANDUM FOR MNPF, CW3 Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA),  
W912PQ-14-2-1001, Appendix #1 (ARNG Facilities Programs)

1. Request that a modification be completed for Appendix #1 ARNG Facilities Programs Cooperative Agreement to reflect an increase of IKA by \$200,000.00 from \$4,400,000.00 to \$4,600,000.00

Section 109. Funding Limitation is changed as follows:

## a. Funding.

	(Allotment) Maximum Funding Limitation	(AFP) Estimated Cost
QRPA	13,253,400.00	13,253,400.00
ERVT	1,108,300.00	1,108,300.00
QDPW	6,916,400.00	6,916,400.00
EAFS	786,500.00	786,500.00
QDEM	1,083,800.00	1,083,800.00
VFRE	626,000.00	626,000.00
QPSM	155,700.00	155,700.00
Federal Total	23,930,100.00	23,930,100.00
Federal Share (100%)	14,623,700.00	14,623,700.00
Federal Share (75%)	625,000.00	625,000.00
Federal Share (50%)	8,681,400.00	8,681,400.00
Federal Total	23,930,100.00	23,930,100.00

Source A Funding – Marines	112,017.56	112,017.56
Source A Funding – Navy	93,238.58	93,238.58

State Share (50%)	8,681,400.00	8,681,400.00
State Share (25%)	208,333.33	208,333.33
State Total	8,889,733.33	8,889,733.33
Grand Total	32,819,833.33	32,819,833.33

## b. In-Kind Assistance.

Within the Federal Share indicated above \$4,600,000.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB-ARI approval is not necessary.

MNFE (37)

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA),  
W912PQ-14-2-1001, Appendix #1 (ARNG Facilities Programs)

Within the Federal Share indicated above \$4,600,000.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB-ARI approval is not necessary.

2. This Appendix is subject to the availability of funds.
3. The POC on this issue is SGT Nicole Richardson, who can be reached at 518-786-6117.



PAUL R. CONTE  
LTC, FA, NYARNG  
Program Manager (CFMO)

CF:  
MNBF, Tom Halabuda