

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: **W912PQ-15-2-1001**
 Project Name/Description and Location: **ARNG FACILITIES PROGRAM**
 Modification Number: **P0008**

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE: Administrative adjustment of 75% and 50% Federal and State splits

| Action | Funding Source | From | Change | To |
|-----------|---|-------------------------|-----------------------|-------------------------|
| FED MFL | Source A Funding (Navy-Farmingdale) | \$ 93,058.59 | 0.00 | \$ 93,058.59 |
| | Source A Funding (Marines-Farmingdale) | \$ - | 112,017.56 | \$ 112,017.56 |
| | Total FED Source A Funding | \$ 93,058.59 | 112,017.56 | \$ 205,076.15 |
| FED MFL | Allotment 100% | \$ 10,389,980.50 | 10,495,846.09 | \$ 20,885,826.59 |
| | 75% | \$ 1,680,625.00 | (977,807.25) | \$ 702,817.75 |
| | 50% | \$ 7,030,162.50 | (4,677,635.84) | \$ 2,352,526.66 |
| | TOTAL FEDERAL MFL | \$ 19,100,768.00 | 4,840,403.00 | \$ 23,941,171.00 |
| FED AFP | Source A Funding (Navy-Farmingdale) | \$ 93,058.59 | 0.00 | \$ 93,058.59 |
| | Source A Funding (Marines-Farmingdale) | \$ 112,017.56 | 0.00 | \$ 112,017.56 |
| | Total FED Source A Funding | \$ 205,076.15 | 0.00 | \$ 205,076.15 |
| FED AFP | AFP 100% | \$ 10,389,980.50 | 10,495,846.09 | \$ 20,885,826.59 |
| | 75% | \$ 1,680,625.00 | (977,807.25) | \$ 702,817.75 |
| | 50% | \$ 7,030,162.50 | (4,677,635.84) | \$ 2,352,526.66 |
| | TOTAL FEDERAL AFP | \$ 19,100,768.00 | 4,840,403.00 | \$ 23,941,171.00 |
| IKA | In Kind Assistance | \$ 2,500,000.00 | 0.00 | \$ 2,500,000.00 |
| STATE MFL | Allotment 50% | \$ 7,030,162.50 | (4,677,635.84) | \$ 2,352,526.66 |
| | 25% | \$ 560,208.33 | (325,935.75) | \$ 234,272.58 |
| | TOTAL STATE MFL | \$ 7,590,370.83 | (5,003,571.59) | \$ 2,603,440.44 |
| STATE AFP | AFP 50% | \$ 7,030,162.50 | (4,677,635.84) | \$ 2,352,526.66 |
| | 25% | \$ 560,208.33 | (325,935.75) | \$ 234,272.58 |
| | TOTAL STATE AFP | \$ 7,590,370.83 | (4,986,930.39) | \$ 2,603,440.44 |
| IKA | IKA (Farmingdale HVAC) 10% | \$ - | 16,641.20 | \$ 16,641.20 |
| IKA | In Kind Assistance (Ft Drum and Watervliet) 25% | \$ 100,000.00 | 0.00 | \$ 100,000.00 |
| | PROGRAM GRAND TOTAL MFL | \$ 26,691,138.83 | (146,527.39) | \$ 26,544,611.44 |
| | PROGRAM GRAND TOTAL AFP | \$ 26,691,138.83 | (146,527.39) | \$ 26,544,611.44 |

DESCRIPTION OF MODIFICATION:

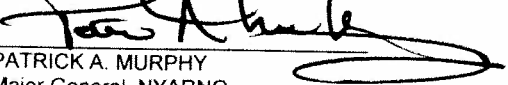
1. JUSTIFICATION:
 - a. 27Aug15 - Add Allotment to Marine Source-A funding;
 - b. 27Aug15 - Federal and State Cost Share adjustments due to AFP/MFL changes, end of year realignments, transfers/cancellations and newly awarded projects, staffing changes/losses and MDEP transfers;
 - c. 3Sep15 - Upward obligation of AFP and Allotment for MDEPs QRPA and QDPW (100% FED);
 - d. 18Sep15 - Internal transfer of AFP and Allotment between MDEPs, from QRPA to EMNT (internal transfer will not affect Federal or State cost shares).
 - e. MOU between DMNA/USPFO to establish State IKA cost share for Farmingdale HVAC maintenance contract. Federal IKA is not affected as HVAC contract was already anticipated in Federal IKA costs.
2. Within the Federal Share indicated above, \$2,500,000.00 is reserved and designated specifically for In-Kind Assistance through Federal procurement procedures.
3. ACTION: TAG signature and review of the ARNG Facilities program Appendix 1001 MOD 8. Return signed modification to MNPFF-EA, Room 207, Cooperative Agreements, x4775/4709.
4. This Appendix is subject to the availability of funds.
5. Replace pages 5-6 of Appendix 1001, FY 15 with updated attachment.
6. See MNFE memos dated 27Aug15 and 3Sep15.
7. As FY2015 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

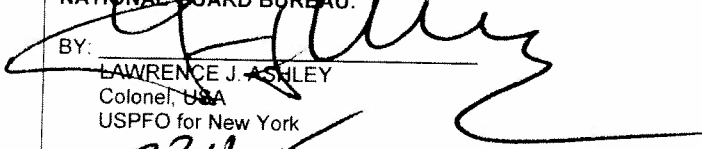
EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS WHEREOF the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

NATIONAL GUARD BUREAU:

BY: 
 PATRICK A. MURPHY
 Major General, NYARNG
 The Adjutant General

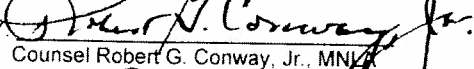
BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPFO for New York

Date: 9 NOV 15

Date: 23 NOV 15

APPROVED AS TO LEGAL FORM:

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MNFA

BY: 
 Counsel Sean D. O'Brien MAJ, JA, NYARNG

Date: 23 October 2015

Date: 23 Oct 2015

modifications must include a cover letter, the modification, and reconciliation. The change shall not be binding unless a CA modification to this Appendix has been executed.

2. Annual Funding Program (AFP) may not be transferred from the FP without a signed modification to the Appendix that includes justification for the transfer. Transfers of funds within the FP Appendix that remain part of the FP do not require a modification.

3. Funding transfers into the FP, whether from NGB-ARI, other NGB program managers, the State Military Department, PBAC, or program income, do not require NGB-ARI approval. They will, however, require a modification to the FP Appendix. The transfer shall not be binding unless a CA modification to this Appendix has been executed.

4. CA PM's must submit via e-mail an electronic copy of the executed Appendix and all modifications thereto to NGB-ARI immediately upon execution.

e. Budget Reports.

The CA PM shall submit any requested financial or budget report that NGB-ARI may require.

Section 108. Appendix Administration.

NGB-ARI and NGB- PARC-A must approve any changes to the instructions, terms or conditions of the Appendix, IAW NGR 5-1, Chapter 3. The change shall not be binding unless it is so approved. The change and approval shall not be binding unless a CA modification to this appendix has been executed.

Section 109. Funding Limitation.

a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the Grantee for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this appendix are available for reimbursement to the Grantee. Funds shall be obligated as received by the CA PM.

c. Accomplished as In-Kind Assistance: The total dollars expended through federal acquisition. This dollar amount may reflect anticipated In-Kind Assistance and be updated as IKA is approved, but as a minimum shall reflect the total dollars accomplished through In-Kind Assistance in support of this Appendix for each fiscal year as it occurs.

d. Program Income: The gross income received by the Grantee from fees for services performed and from the use or rental of real or personal property, the operation and maintenance of which is supported under this Appendix. Program Income shall be added to the budget as a Grantee contribution regardless of the percentage of federal contribution reflected in this Appendix. This dollar amount may reflect anticipated Program Income and be updated as Program Income is reported, but as a minimum shall reflect the total dollars received as Program Income for each fiscal year as it occurs.

e. In accordance with Section 107 the following funding limitations are provided for each fiscal year as it occurs:

1. Fiscal Year **2015**:

| | Approved Budget/(AFP) | Total Dollars Obligated |
|------------------------------------|-----------------------|-------------------------|
| Source A Funding Navy | \$ 93,058.59 | \$ 93,058.59 |
| Source A Funding Marines | \$ 112,017.56 | \$ 112,017.56 |
| Federal Share (100%) | \$20,885,826.59 | \$20,885,826.59 |
| Federal Share (75%) | \$ 702,817.75 | \$ 702,817.75 |
| Federal Share (50%) | \$ 2,352,526.66 | \$ 2,352,526.66 |
| Federal Total | \$23,941,171.00 | \$23,941,171.00 |
| Accomplished as In-Kind Assistance | \$ 2,500,000.00 | |
| IKA State 25% Cost Share (ISSA's) | \$ 100,000.00 | |

IKA State Cost Share FARMINGDALE HVAC \$ 16,641.20

| | | |
|------------------------------------|------------------------|------------------------|
| Grantee Share (50%) | \$ 2,352,526.66 | \$ 2,352,526.66 |
| Grantee Share (25%) | \$ 234,272.58 | \$ 234,272.58 |
| Grantee Share Farmingdale HVAC 10% | \$ 16,641.20 | \$ 16,641.20 |
| Grantee Total | \$ 2,603,440.44 | \$ 2,603,440.44 |

2. Fiscal Year:

| | Approved Budget/(AFP) | Total Dollars Obligated |
|------------------------------------|-----------------------|-------------------------|
| Source A Funding Navy | \$ | \$ |
| Source A Funding Marines | \$ | \$ |
| Federal Share (100%) | \$ | \$ |
| Federal Share (75%) | \$ | \$ |
| Federal Share (50%) | \$ | \$ |
| Federal Total | \$ | \$ |
| Accomplished as In-Kind Assistance | \$ | |
| IKA State 25% Cost Share (ISSA's) | \$ | |
| Grantee Share (50%) | \$ | \$ |
| Grantee Share (25%) | \$ | \$ |
| Grantee Total | \$ | \$ |

3. Fiscal Year:

| | Approved Budget/(AFP) | Total Dollars Obligated |
|------------------------------------|-----------------------|-------------------------|
| Source A Funding Navy | \$ | \$ |
| Source A Funding Marines | \$ | \$ |
| Federal Share (100%) | \$ | \$ |
| Federal Share (75%) | \$ | \$ |
| Federal Share (50%) | \$ | \$ |
| Federal Total | \$ | \$ |
| Accomplished as In-Kind Assistance | \$ | |
| IKA State 25% Cost Share (ISSA's) | \$ | |
| Grantee Share (50%) | \$ | \$ |
| Grantee Share (25%) | \$ | \$ |
| Grantee Total | \$ | \$ |

4. Fiscal Year:

| | Approved Budget/(AFP) | Total Dollars Obligated |
|------------------------------------|-----------------------|-------------------------|
| Source A Funding Navy | \$ | \$ |
| Source A Funding Marines | \$ | \$ |
| Federal Share (100%) | \$ | \$ |
| Federal Share (75%) | \$ | \$ |
| Federal Share (50%) | \$ | \$ |
| Federal Total | \$ | \$ |
| Accomplished as In-Kind Assistance | \$ | |
| IKA State 25% Cost Share (ISSA's) | \$ | |
| Grantee Share (50%) | \$ | \$ |
| Grantee Share (25%) | \$ | \$ |
| Grantee Total | \$ | \$ |

5. Fiscal Year:

| | Approved Budget/(AFP) | Total Dollars Obligated |
|------------------------------------|-----------------------|-------------------------|
| Source A Funding Navy | \$ | \$ |
| Source A Funding Marines | \$ | \$ |
| Federal Share (100%) | \$ | \$ |
| Federal Share (75%) | \$ | \$ |
| Federal Share (50%) | \$ | \$ |
| Federal Total | \$ | \$ |
| Accomplished as In-Kind Assistance | \$ | |
| IKA State 25% Cost Share (ISSA's) | \$ | |
| Grantee Share (50%) | \$ | \$ |
| Grantee Share (25%) | \$ | \$ |
| Grantee Total | \$ | \$ |

MEMORANDUM THRU MNPF, CW3 Davin

MEMORANDUM THRU MNAG-TAG, ATTN: MG Patrick A. Murphy

FOR MNPF, USPFO-NY, ATTN: COL Lawrence J. Ashley

SUBJECT: FY-15 IKA for Appendix #1 ARNG Facilities Programs

1. This memorandum is to request approval to use In Kind Assistance (IKA) to support the following:

a. ARNG-Z has Indefinite Delivery/Indefinite Quality (IDIQ) contracts for non-inherently governmental positions that are not available through the NYS Personnel System. The NYS Personnel System may request Task Orders from the National IDIQ to fill their contract employee needs:

(1) ISR Manager Contract - CFMO Contracted Employee – extended 1 full year.

(2) Real Property Manager – Latham – CFMO Contracted Employee – extended 1 full year.

(3) Data Administrator Contract – CFMO Contracted Employee – extended 1 full year.

(4) The purchase request for a Master Planner for Planning and Programming (CFMO Contracted Employee) is a necessity in Planning the Capital Investment Strategy for future construction, renovation, repair and overall construction and engineering budget allocation recommendations. The position is responsible for developing the Long Range Construction Plan and advising TAG-NY on future strategies that support Real Property, Sustainment and growth. The Master Planner is recognized by ARNG as the critical link to producing a Real Property Development Plan for Programming and Execution. MNFE is currently working with the State Human Resource Department in order to align this position as a full time state position– extended 1 full year.

(5) The Purchase Request for a Project Manager IIA to provide oversight and organization of construction phases for the Readiness Center Alterations project at 2366 5th Avenue, NYC – extended 1 full year.

b. Military Interdepartmental Purchase Request (MIPR) is generally used to transfer monies for supplies and services and Store Front Leases between two different military organizations. This procedure is outlined in the host tenant agreements for the facilities below. These MIPRs are for 100% federally supported requirements:

MNFE

SUBJECT: FY-15 IKA for Appendix #1 ARNG Facilities Programs

(1) MIPR for Scotia Air Base to support the annual cost of maintenance and repair of the CST building (ISSA).

(2) MIPR is to support annual maintenance and repair cost at Ft Hamilton, NY for buildings 212, 101, 102, 103, 105 and 106 (ISSA).

(3) MIPR for Glenville Readiness Center for refuse removal and janitorial services.

(4) MIPR for Store Front Lease for Watertown, NY.

(5) MIPR for Store Front Lease for Central Avenue, Albany, NY.

(6) MIPR for Store Front Lease for North Brooklyn, NY.

(7) MIPR for Store Front Lease for Long Island City, NY. (South Brooklyn)

(8) MIPR for Store Front Lease for 6159 Route 1, Cicero, North Syracuse, NY.

(9) MIPR for Store Front Lease for Middletown, NY.

(11) MIPR for Support Agreement (ISSA) at Watervliet Arsenal, NY.

(12) MIPR for Support Agreement (ISSA) at Ft Drum MATES, NY.

(13) MIPR to Conduct an Acquisition Assessment at NOSC Schenectady.

(14) MIPR for Watervliet Physical Security and Safety Findings Work Orders (13NT002, 13NT004, and 13NT005) for BLDG 153.

(15) MIPR for Security Caging for 1108th OD Company at Scotia AFRC

(16) MIPR to support Intrusion Detection Systems, CCTV Camera, and Access Control Projects at Farmingdale, Jamaica, Binghamton, Staten Island, and Latham Installations.

(17) MIPR for CCTV Security System for Brooklyn North (Long Island) Store Front

✓ (18) **MIPR for HVAC at Farmingdale**

c. Annual cost for the maintenance of the Facility Focus software program. This is 100% federally supported system. NYS does not provide this service at this time.

MNFE

SUBJECT: FY-15 IKA for Appendix #1 ARNG Facilities Programs

2. The Master Cooperative Agreement (MCA), Appendix 1, currently reflects \$2,500,000 for IKA. There is enough IKA allotted within the current MCA, Appendix 1001 that a modification to the agreement is not needed at this time.

3. POC for this matter is SGT Nicole Richardson, who can be reached at extension 6117.

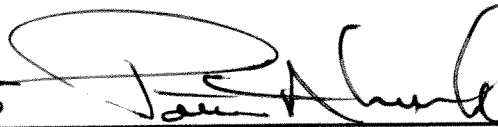


D. SCOTT CLEVELAND
LTC, EN, NYARNG
Program Director (CFMO)

MNAG-TAG

9 Nov 15

Date



Signature

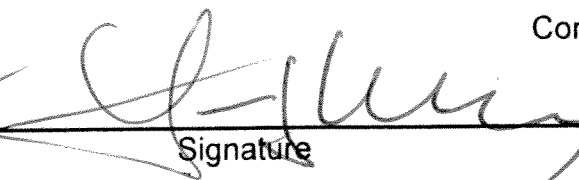
Concur/~~Non-Concur~~

The Adjutant General

USP&FO-NY

23 Nov 15

Date



Signature

Concur/Non-Concur

USP&FO- NY

MEMORANDUM FOR MNPF, CW3 Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-15-2-1001, Appendix #1 (ARNG Facilities Programs)

1. Request that modification request #12 be completed for Appendix #1 ARNG Facilities Programs Cooperative Agreement to reflect a transfer of AFP and Allotment from QRPA in the amount of \$562,000.00 changing AFP and Allotment in QRPA from \$12,066,503.00 to \$11,504,503.00 to EMNT changing AFP and Allotment in EMNT from \$428,800.00 to 990,800.00.

Section 109. Funding Limitation is changed as follows:

a. Funding.

| | (Allotment) | (AFP) |
|------------------------------------|----------------------------|----------------|
| | Maximum Funding Limitation | Estimated Cost |
| QRPA | 11,504,503.00 | 11,504,503.00 |
| ERV T | 0.00 | 0.00 |
| QDPW | 8,892,100.00 | 8,892,100.00 |
| EAFS | 0.00 | 0.00 |
| QDEM | 560,000.00 | 560,000.00 |
| VFRE | 39,800.00 | 39,800.00 |
| ERED | 1,552,400.00 | 1,552,400.00 |
| QPSM | 181,368.00 | 181,368.00 |
| EMNT | 990,800.00 | 990,800.00 |
| E3H9 | 220,200.00 | 220,200.00 |
| Federal Total | 23,941,171.00 | 23,941,171.00 |
| | | |
| Federal Share (100%) | 20,885,826.59 | 20,885,826.59 |
| Federal Share (75%) | 702,817.75 | 702,817.75 |
| Federal Share (50%) | 2,352,526.66 | 2,352,526.66 |
| | | |
| Federal Total | 23,941,171.00 | 23,941,171.00 |
| | | |
| Federal Source A Funding – Marines | 112,017.55 | 112,017.55 |
| Federal Source A Funding – Navy | 93,058.59 | 93,058.59 |
| | | |
| State Share (50%) | 2,352,526.66 | 2,352,526.66 |
| State Share (25%) | 234,272.58 | 234,272.58 |
| | | |
| State Total | 2,586,799.24 | 2,586,799.24 |
| Grand Total | 26,527,970.24 | 26,527,970.24 |

MNFE (37)

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA),
W912PQ-15-2-1001, Appendix #1 (ARNG Facilities Programs)

b. In-Kind Assistance.

Within the Federal Share indicated above \$2,500,000.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB-ARI approval is not necessary.

3. This Appendix is subject to the availability of funds.
4. The POC on this issue is SGT Nicole Richardson, who can be reached at 518-786-6117.



D. SCOTT CLEAVELAND
LTC, EN, NYARNG
Program Manager (CFMO)

CF:
MNBF, Tom Halabuda

MEMORANDUM FOR MNPF, CW3 Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-15-2-1001, Appendix #1 (ARNG Facilities Programs)

1. Request that modification request #11 be completed for Appendix #1 ARNG Facilities Programs Cooperative Agreement to reflect additional AFP and Allotment in QRPA in the amount of \$1,040,403.00 changing AFP and Allotment in QRPA from \$11,026,100.00 to \$12,066,503.00.

Section 109. Funding Limitation is changed as follows:

a. Funding.

| | (Allotment) | (AFP) |
|------------------------------------|----------------------------|----------------|
| | Maximum Funding Limitation | Estimated Cost |
| QRPA | 12,066,503.00 | 12,066,503.00 |
| ERV T | 0.00 | 0.00 |
| QDPW | 8,892,100.00 | 8,892,100.00 |
| EAFS | 0.00 | 0.00 |
| QDEM | 560,000.00 | 560,000.00 |
| VFRE | 39,800.00 | 39,800.00 |
| ERED | 1,552,400.00 | 1,552,400.00 |
| QPSM | 181,368.00 | 181,368.00 |
| EMNT | 428,800.00 | 428,800.00 |
| E3H9 | 220,200.00 | 220,200.00 |
| Federal Total | 23,941,171.00 | 23,941,171.00 |
| | | |
| Federal Share (100%) | 20,885,826.59 | 20,885,826.59 |
| Federal Share (75%) | 702,817.75 | 702,817.75 |
| Federal Share (50%) | 2,352,526.66 | 2,352,526.66 |
| | | |
| Federal Total | 23,941,171.00 | 23,941,171.00 |
| | | |
| Federal Source A Funding – Marines | 112,017.55 | 112,017.55 |
| | | |
| Federal Source A Funding – Navy | 93,058.59 | 93,058.59 |
| | | |
| State Share (50%) | 2,352,526.66 | 2,352,526.66 |
| State Share (25%) | 234,272.58 | 234,272.58 |
| | | |
| State Total | 2,586,799.24 | 2,586,799.24 |
| Grand Total | 25,487,567.24 | 25,487,567.24 |

MNFE (37)

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA),
W912PQ-15-2-1001, Appendix #1 (ARNG Facilities Programs)

b. In-Kind Assistance.

Within the Federal Share indicated above \$2,500,000.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB-ARI approval is not necessary.

3. This Appendix is subject to the availability of funds.
4. The POC on this issue is SGT Nicole Richardson, who can be reached at 518-786-6117.



D. SCOTT CLEAVELAND
LTC, EN, NYARNG
Program Manager (CFMO)

CF:
MNBF, Tom Halabuda

MEMORANDUM FOR MNPF, CW3 Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-15-2-1001, Appendix #1 (ARNG Facilities Programs)

1. Request that modification request #10 be completed for Appendix #1 ARNG Facilities Programs Cooperative Agreement to reflect Allotment in Marine Source - A Funding in the amount of \$112,017.55 changing Allotment from \$0.00 to \$112,017.55. Request that this modification also reflect additional AFP and Allotment in QDPW in the amount of \$3,800,000.00 changing AFP and Allotment in QDPW from \$5,092,100.00 to \$8,892,100.00. Request that this modification also reflect changes in the Federal and State shares due to several end of year realignments, transfers, the cancellations of projects, and newly awarded projects. These changes are also due to the additional AFP and Allotment of 3,800,000.00 along with staffing changes and loss. The changes in the Federal and State shares also includes MDEP transfers which also cause drastic change in Federal and State liability.

Section109. Funding Limitation is changed as follows:

a.Funding.

| | (Allotment) | (AFP) |
|----------------------|----------------------------|----------------|
| | Maximum Funding Limitation | Estimated Cost |
| QRPA | 11,026,100.00 | 11,026,100.00 |
| ERV T | 0.00 | 0.00 |
| QDPW | 8,892,100.00 | 8,892,100.00 |
| EAFS | 0.00 | 0.00 |
| QDEM | 560,000.00 | 560,000.00 |
| VFRE | 39,800.00 | 39,800.00 |
| ERED | 1,552,400.00 | 1,552,400.00 |
| QPSM | 181,368.00 | 181,368.00 |
| EMNT | 428,800.00 | 428,800.00 |
| E3H9 | 220,200.00 | 220,200.00 |
| Federal Total | 22,900,768.00 | 22,900,768.00 |
| | | |
| Federal Share (100%) | 19,845,423.59 | 19,845,423.59 |
| Federal Share (75%) | 702,817.75 | 702,817.75 |
| Federal Share (50%) | 2,352,526.66 | 2,352,526.66 |
| | | |
| Federal Total | 22,900,768.00 | 22,900,768.00 |

| | | |
|------------------------------------|------------|------------|
| Federal Source A Funding – Marines | 112,017.55 | 112,017.55 |
|------------------------------------|------------|------------|

| | | |
|---------------------------------|-----------|-----------|
| Federal Source A Funding – Navy | 93,058.59 | 93,058.59 |
|---------------------------------|-----------|-----------|

| | | |
|-------------------|---------------|---------------|
| State Share (50%) | 2,352,526.66 | 2,352,526.66 |
| State Share (25%) | 234,272.58 | 234,272.58 |
| | | |
| State Total | 2,586,799.24 | 2,586,799.24 |
| Grand Total | 25,487,567.24 | 25,487,567.24 |

MNFE (37)

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA),
W912PQ-15-2-1001, Appendix #1 (ARNG Facilities Programs)

b. In-Kind Assistance.

Within the Federal Share indicated above \$2,500,000.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB-ARI approval is not necessary.

3. This Appendix is subject to the availability of funds.
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D. SCOTT CLEAVELAND
LTC, EN, NYARNG
Program Manager (CFMO)

CF:
MNBF, Tom Halabuda