

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: **W912PQ-16-2-1001**
 Project Name/Description and Location: **ARNG FACILITIES PROGRAM**
 Modification Number: **P0004**

37 = Farmingdale
 38 = Allotment
 39 = IKA ↓

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE:

Action	Funding Source	From	Change	To
MFL-FED	Source A Funding (Navy-Farmingdale)	\$ 11,528.50	29,041.50	\$ 40,570.00
	Source A Funding (Marines-Farmingdale)	\$ 122,928.88	0.00	\$ 122,928.88
	Total FED Source A Funding	\$ 134,457.38	29,041.50	\$ 163,498.88
MFL-FED	Allotment 100%	\$ 2,600,000.00	5,255,100.00	\$ 7,855,100.00
	75%	\$ 300,000.00	900,000.00	\$ 1,200,000.00
	50%	\$ 1,448,300.00	4,594,900.00	\$ 6,043,200.00
	TOTAL FEDERAL MFL	\$ 4,348,300.00	10,750,000.00	\$ 15,098,300.00
AFP-FED	Source A Funding (Navy-Farmingdale)	\$ 102,762.56	0.00	\$ 102,762.56
	Source A Funding (Marines-Farmingdale)	\$ 122,928.88	0.00	\$ 122,928.88
	Total FED Source A Funding	\$ 225,691.44	0.00	\$ 225,691.44
AFP-FED	AFP 100%	\$ 10,884,122.51	2,796,620.82	\$ 13,680,743.33
	75%	\$ 2,746,321.69	840,064.09	\$ 3,586,385.78
	50%	\$ 9,264,480.80	1,563,703.09	\$ 10,828,183.89
	TOTAL FEDERAL AFP	\$ 22,894,925.00	5,200,388.00	\$ 28,095,313.00
IKA	In Kind Assistance	\$ 2,500,000.00	(500,000.00)	\$ 2,000,000.00
MFL-STATE	Allotment 50%	\$ 1,448,300.00	4,594,900.00	\$ 6,043,200.00
	25%	\$ 100,000.00	300,000.00	\$ 400,000.00
	TOTAL STATE MFL	\$ 1,548,300.00	4,894,900.00	\$ 6,443,200.00
AFP-STATE	AFP 50%	\$ 9,264,480.80	1,563,703.09	\$ 10,828,183.89
	25%	\$ 915,440.56	280,021.36	\$ 1,195,461.93
	TOTAL STATE AFP	\$ 10,179,921.36	1,843,724.45	\$ 12,023,645.82
IKA	In Kind Assistance (Ft Drum and Watervliet) 25%	\$ 100,000.00	0.00	\$ 100,000.00
	PROGRAM GRAND TOTAL MFL	\$ 5,896,600.00	15,644,900.00	\$ 21,541,500.00
	PROGRAM GRAND TOTAL AFP	33,074,846.36	7,044,112.45	40,118,958.82

DESCRIPTION OF MODIFICATION:

JUSTIFICATION: Upward Obligation for Appendix 1001, ARNG Facilities Programs for Fiscal Year 2016; Reduce amount requested for IKA.

1. SUMMARY:

- a. Increase Federal AFP by \$5,200,388.00/State AFP \$1,843,724.45;
- b. Increase Federal MFL by \$10,750,000/State MFL \$4,894,900.00
- c. Add 3 IKA projects; Reduce the amount of IKA requested by \$500,000.00 to more accurately reflect correct IKA project totals.
- 3. ACTION: TAG signature and review of the ARNG Facilities Programs Appendix 1001, MOD 4. Return signed modification to MNPF-EA, Room 207, Cooperative Agreements, x4775/4709.
- 4. This Appendix is subject to the availability of funds.
- 5. Replace pages 6-7 of Appendix 1001, FY 16 with updated attachment.
- 6. As FY2016 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

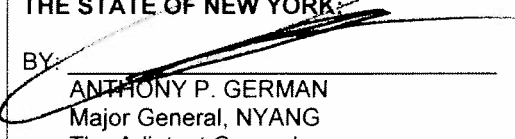
EXECUTION

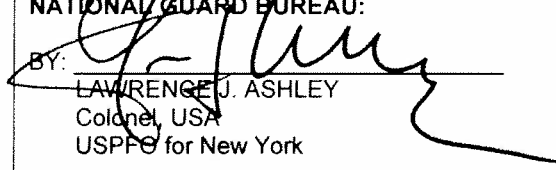
Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

NATIONAL GUARD BUREAU:

BY: 
 ANTHONY P. GERMAN
 Major General, NYANG
 The Adjutant General

BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPPG for New York

Date: 6 May 16

Date: 6 MAY 16

APPROVED AS TO LEGAL FORM:

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr. MNLA

BY: 
 Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: 15 April 2016

Date: 14 APR 2016

1. Fiscal Year 2016:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$10,828,183.89	\$ 7,855,100.00
Federal Share (75%)	\$ 3,586,385.78	\$ 1,200,000.00
<u>Federal Share (50%)</u>	<u>\$10,828,183.89</u>	<u>\$ 6,043,200.00</u>
Federal Total	\$28,095,313.00	\$15,098,300.00
In Kind Assistance	\$ 2,000,000.00	\$2,000,000.00
Grantee Share 25% IKA	\$ 100,000.00	\$ 100,000.00
Source A Funding (Navy/Marines)	\$ 225,691.44	\$ 163,498.88
Grantee Share (50%)	\$10,828,183.89	\$ 6,043,200.00
<u>Grantee Share (25%)</u>	<u>\$ 1,195,461.93</u>	<u>\$ 400,000.00</u>
Grantee Total	\$12,023,645.82	\$ 6,443,200.00

2. Fiscal Year _____:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____
Accomplished as In-Kind Assistance	\$ _____	
Grantee Share (50%)	\$ _____	\$ _____
Grantee Share (25%)	\$ _____	\$ _____
Program Income	\$ _____	\$ _____
Grantee Total	\$ _____	\$ _____

3. Fiscal Year _____:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____
Accomplished as In-Kind Assistance	\$ _____	
Grantee Share (50%)	\$ _____	\$ _____
Grantee Share (25%)	\$ _____	\$ _____
Program Income	\$ _____	\$ _____
Grantee Total	\$ _____	\$ _____

4. Fiscal Year _____:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____
Accomplished as In-Kind Assistance	\$ _____	
Grantee Share (50%)	\$ _____	\$ _____
Grantee Share (25%)	\$ _____	\$ _____
Program Income	\$ _____	\$ _____
Grantee Total	\$ _____	\$ _____

5. Fiscal Year _____:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____
Accomplished as In-Kind Assistance	\$ _____	
Grantee Share (50%)	\$ _____	\$ _____
Grantee Share (25%)	\$ _____	\$ _____
Program Income	\$ _____	\$ _____
Grantee Total	\$ _____	\$ _____

Section 110. Agreement Particulars.

The information below shall be recorded by the Grants Officer's Representative (GOR) for compliance with the reporting requirements of the DoD Assistance Award Action Report System (DAADS) and the Federal Funding Accountability and Transparency Act of 2006.

- | | |
|--|---|
| a. Grantee/Recipient Category: | Government |
| b. Grantee/Recipient Type: | State Government |
| c. Grantee/Recipient DUNS: | 044776024 |
| d. Primary Place of Performance (if different from 'Issued To' on CA Modification Form):
(To include Zip + 4) | New York 12110-3514 |
| e. Grantee/Recipient County
(Primary Place of Performance): | Albany |
| f. Grantee/Recipient Congressional District
(Primary Place of Performance): | 36 |
| g. Major Agency: | DOD |
| h. Agency Code: | 2100 |
| i. Funding Agency: | Army |
| j. Program Source Agency: | 21 |
| k. Transaction Type: | Cooperative Agreement |
| l. CFDA: | 12.401 |
| m. CFDA Program Title: | Operation and Maintenance,
Army National Guard |
| n. Program Source Account-Funding: | 2065 |
| o. Treasury Appropriation Code: | 2065 |
| p. Award/Obligation/Action Date: | 1 Oct 2015 |
| q. Starting Date: | 1 Oct 2015 |
| r. Ending Date: | 30 Sep 2016 |
| s. Record Type: | Individual Action |
| t. Fiscal Year/Quarter: | 2016/2 st Qtr |
| u. Unique Federal Award Identification Number (FAIN) | W912PQ-16-2-1001 |
| v. Approved Budget Amount: | \$22,894,925.00 |
| w. R&D Award (Yes or No) | No |
| x. Indirect Cost Rate or CPP Rate: | \$ 35,151.00 |

MEMORANDUM FOR MNPF, CW3 Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-16-2-1001, Appendix #1 (ARNG Facilities Programs)

1. Request that modification request #3 be issued to Appendix #1 of the Master CFA for Fiscal Year 2016 to reflect:

- a. Additional allotment in VFRE in the amount of \$150,000.00 changing the allotment total from \$60,000.00 to \$210,000.00
- b. Additional AFP and second quarter allotment for EMNR in the amount of \$200,000.00 for a new total of \$400,000.00 in AFP and Allotment
- c. Second quarter allotment in ERER in the amount of \$600,000.00 changing the allotment total from \$200,000.00 to \$800,000.00
- d. Second quarter allotment in QRPA in the amount of \$6,000,000.00 changing the allotment total from \$2,044,100.00 to \$8,044,100.00
- e. Additional AFP in QDPW in the amount of \$2,530,430.00 changing AFP from \$6,597,300.00 to \$9,127,730.00 and second quarter allotment in QDPW in the amount of \$3,800,000.00 changing the allotment total from \$1,844,200.00 to \$5,644,200.00
- f. Initial AFP in QDEM in the amount of \$250,000.00
- g. Initial AFP in QUTM in the amount of \$966,000.00
- h. Initial AFP in QHFM in the amount of \$85,000.00
- i. Initial AFP in ERED in the amount of \$168,958.00
- j. Initial AFP in E3H5 in the amount of \$1,000,000.00
- k. Additional Allotment in Navy Source - A Funding in the amount of \$29,041.50 changing allotment from \$11,528.50 to \$40,570.00.

The total AFP for Appendix #1 has increased from \$22,894,925.00 to \$28,095,313.00 and total allotment has increased from \$4,348,300.00 to \$15,098,300.00.

MNFE (37)

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA),
W912PQ-16-2-1001, Appendix #1 (ARNG Facilities Programs)

I. Section 109. Funding Limitation is changed as follows:

	(AFP)	(Allotment)
	Estimated Cost	Maximum Funding Limitation
QRPA	13,581,600.00	8,044,100.00
ERVY	0.00	0.00
QDPW	9,127,730.00	5,644,200.00
EAFS	0.00	0.00
QDEM	250,000.00	0.00
VFRE	335,400.00	210,000.00
ERER	2,180,625.00	800,000.00
EMNR	400,000.00	400,000.00
ERED	168,958.00	0.00
QHFM	85,000.00	0.00
QUTM	966,000.00	0.00
E3H5	1,000,000.00	0.00
Federal Total	27,095,313.00	15,098,300.00
Federal Share (100%)	13,680,743.33	7,855,100.00
Federal Share (75%)	3,586,385.78	1,200,000.00
Federal Share (50%)	10,828,183.89	6,043,200.00
Federal Total	28,095,313.00	15,098,300.00

Federal Source-A Funding – Marines	122,928.88	122,928.88
Federal Source-A Funding – Navy	102,762.56	40,570.00

State Share (50%)	10,828,183.89	6,043,200.00
State Share (25%)	1,195,461.93	400,000.00
State Total	12,023,645.82	6,443,200.00
Grand Total	40,118,958.82	21,541,500.00

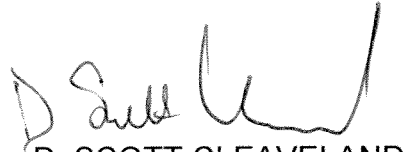
MNFE (37)

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA),
W912PQ-16-2-1001, Appendix #1 (ARNG Facilities Programs)

I. Within the Federal Share indicated above \$2,500,000.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. Request to reduce in-kind assistance from \$2,500,000.00 to \$2,000,000.00 to reflect the reduction in expected federally procured requirements.

2. This appendix is subject to the availability of funds.

3. The POC on this issue is SGT Nicole Richardson, and can be reached at extension 6117.



D. SCOTT CLEVELAND
COL, EN, NYARNG
Program Director (CFMO)

CF:
MNBF, Liz Halpin

MNFE-CFMO

2 March 2016

MEMORANDUM THRU MNPF, CW3 Davin

MEMORANDUM THRU MNAG-TAG, ATTN: MG Patrick A. Murphy

FOR MNPF, USPFO-NY, ATTN: COL Lawrence J. Ashley

SUBJECT: FY-16 IKA for Appendix #1 ARNG Facilities Programs

1. This memorandum is to request approval to use In Kind Assistance (IKA) to support the following:

a. ARNG-Z has Indefinite Delivery/Indefinite Quality (IDIQ) contracts for non-inherently governmental positions that are not available through the NYS Personnel System. The NYS Personnel System may request Task Orders from the National IDIQ to fill their contract employee needs:

(1) ISR Manager Contract - CFMO Contracted Employee

(2) Real Property Manager – Latham – CFMO Contracted Employee

(3) Data Administrator Contract – CFMO Contracted Employee

(4) The purchase request for a Master Planner for Planning and Programming (CFMO Contracted Employee) is a necessity in Planning the Capital Investment Strategy for future construction, renovation, repair and overall construction and engineering budget allocation recommendations. The position is responsible for developing the Long Range Construction Plan and advising TAG-NY on future strategies that support Real Property, Sustainment and growth. The Master Planner is recognized by ARNG as the critical link to producing a Real Property Development Plan for Programming and Execution. MNFE is currently working with the State Human Resource Department in order to align this position as a full time state position.

(5) Increase CST Bay Door Opening Scotia

(6) MATES Erosion Control (Design only)

b. MNFE generally uses Military Interdepartmental Purchase Request (MIPR) to transfer monies for supplies and services and Store Front Leases between two different military organizations. This procedure is outlined in the host tenant agreements for the facilities below. These MIPRs are for 100% federally supported requirements:

MNFE-CFMO

SUBJECT: FY-16 IKA for Appendix #1 ARNG Facilities Programs

(1) MIPR for Scotia Air Base to support the annual cost of maintenance and repair of the CST building (ISSA).

(2) MIPR is to support annual maintenance and repair cost at Ft Hamilton, NY for buildings 212, 101, 102, 103, 105, 106 and 114 (ISSA).

(3) MIPR for Glenville Readiness Center for refuse removal and janitorial services.

(4) MIPR for Store Front Lease for Watertown, NY

(5) MIPR for Store Front Lease for Central Avenue, Albany, NY

(6) MIPR for Store Front Lease for North Brooklyn, NY

(7) MIPR for Store Front Lease for Long Island City, NY. (South Brooklyn)

(8) MIPR for Store Front Lease for 6159 Route 1, Cicero, North Syracuse, NY

(9) MIPR for Store Front Lease for Middletown, NY

(10) MIPR for Store Front Lease for Oswego, NY

(11) MIPR for Store Front Lease for Poughkeepsie, NY

(12) MIPR for Support Agreement (ISSA) at Watervliet Arsenal, NY

(13) MIPR for Support Agreement (ISSA) at Ft Drum MATES, NY

(14) MIPR for Watervliet Physical Security and Safety Findings Work Orders (13NT002, 13NT004, and 13NT005) for BLDG 153.

(15) MIPR to Provide Wall Opening in Weight Room Ft Drum BLDG 4900

c. Annual cost for the maintenance of the Facility Focus software program. This is 100% federally supported system. NYS does not provide this service at this time.

MNFE-CFMO

SUBJECT: FY-16 IKA for Appendix #1 ARNG Facilities Programs

2. The Master Cooperative Agreement (MCA), Appendix 1, currently reflects \$2,500,000.00 in IKA. Request to decrease IKA from 2,500,000.00 to 2,000,000.00 due to reduction in expected federally procured requirements.

3. POC for this matter is SGT Nicole Richardson, who can be reached at extension 6117.



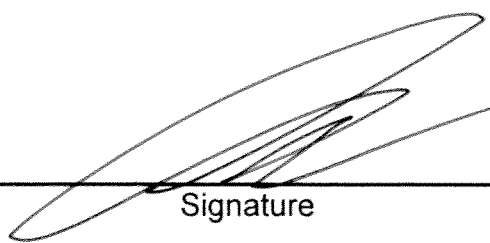
D. SCOTT CLEVELAND
COL, EN, NYARNG
Program Director (CFMO)

MNAG-TAG

Concur/~~Non-Concur~~

6/24/16

Date



Signature

The Adjutant General

USP&FO-NY

Concur/~~Non-Concur~~

6/24/16

Date



Signature

USP&FO- NY