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COOPERATIVE AGREEMENT MODIFICATION
Agreement/Appendix Title and Number: W912PQ-16-2-1001
Project Name/Description and Location: ARNG FACILITIES PROGRAM
Modification Number: P0005

ISSUED BY: NATIONAL GUARD BUREAU ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE:

Action	Funding Source	From	Change	To
MFL-FED	Source A Funding (Navy-Farmingdale)	\$ 40,570.00	52,537.37	\$ 93,107.37
	Source A Funding(Marines-Farmingdale)	\$ 122,928.88	0.00	\$ 122,928.88
	Total FED Source A Funding	\$ 163,498.88	52,537.37	\$ 216,036.25
MFL-FED	Allotment 100%	\$ 7,855,100.00	4,827,000.00	\$ 12,682,100.00
	75%	\$ 1,200,000.00	1,766,000.00	\$ 2,966,000.00
	50%	\$ 6,043,200.00	250,000.00	\$ 6,293,200.00
	TOTAL FEDERAL MFL	\$ 15,098,300.00	6,843,000.00	\$ 21,941,300.00
AFP-FED	Source A Funding (Navy-Farmingdale)	\$ 102,762.56	0.00	\$ 102,762.56
	Source A Funding (Marines-Farmingdale)	\$ 122,928.88	0.00	\$ 122,928.88
	Total FED Source A Funding	\$ 225,691.44	0.00	\$ 225,691.44
AFP-FED	AFP 100%	\$ 13,680,743.33	0.00	\$ 13,680,743.33
	75%	\$ 3,586,385.78	0.00	\$ 3,586,385.78
	50%	\$ 10,828,183.89	0.00	\$ 10,828,183.89
	TOTAL FEDERAL AFP	\$ 28,095,313.00	0.00	\$ 28,095,313.00
IKA	In Kind Assistance	\$ 2,000,000.00	0.00	\$ 2,000,000.00
MFL-STATE	Allotment 50%	\$ 6,043,200.00	250,000.00	\$ 6,293,200.00
	25%	\$ 400,000.00	588,666.67	\$ 988,666.67
	TOTAL STATE MFL	\$ 6,443,200.00	838,666.67	\$ 7,281,866.67
AFP-STATE	AFP 50%	\$ 10,828,183.89	0.00	\$ 10,828,183.89
	25%	\$ 1,195,461.93	0.00	\$ 1,195,461.93
	TOTAL STATE AFP	\$ 12,023,645.82	0.00	\$ 12,023,645.82
IKA	In Kind Assistance (Ft Drum and Watervliet) 25%	\$ 100,000.00	0.00	\$ 100,000.00
	PROGRAM GRAND TOTAL MFL	\$ 21,541,500.00	7,681,666.67	\$ 29,223,166.67
	PROGRAM GRAND TOTAL AFP	40,118,958.82	0.00	40,118,958.82

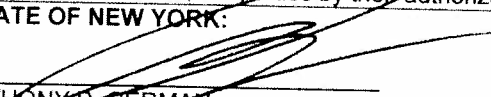
DESCRIPTION OF MODIFICATION:

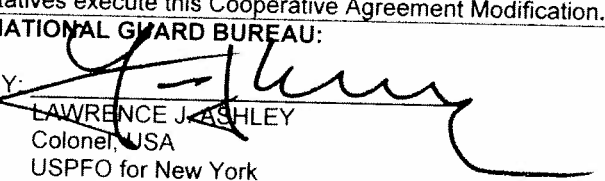
1. JUSTIFICATION: Upward Obligation for Appendix 1001, ARNG Facilities Programs for Fiscal Year 2016; Increase Navy Source A funding
2. SUMMARY:
 - a. Increase Federal MFL by \$6,843,000.00/State MFL \$838,666.67
 - b. Add \$52,537.37 in Source A funding for the Farmingdale – Navy Support Agreement (ISA).
3. ACTION: TAG signature and review of the ARNG Facilities Programs Appendix 1001, MOD 5. Return signed modification to MNPFF-EA, Room 207, Cooperative Agreements, x4775/4709.
4. This Appendix is subject to the availability of funds.
5. Replace pages 6-7 of Appendix 1001, FY 16 with updated attachment.
6. As FY2016 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

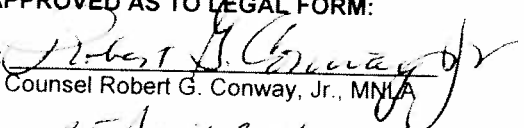
EXECUTION


Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:
 BY: 
 ANTHONY P. GERMAN
 Major General, NYANG
 The Adjutant General
 Date: 6 May 16

NATIONAL GUARD BUREAU:
 BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPFO for New York
 Date: 6 MAY 16

APPROVED AS TO LEGAL FORM:
 BY: 
 Counsel Robert G. Conway, Jr., MNLA
 Date: 25 April 2016

APPROVED AS TO LEGAL FORM:
 BY: 
 Counsel Sean D. O'Brien, LTC, JA, NYARNG
 Date: 25 April 2016

1. Fiscal Year 2016:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$10,828,183.89	\$12,682,100.00
Federal Share (75%)	\$ 3,586,385.78	\$ 2,966,000.00
<u>Federal Share (50%)</u>	<u>\$10,828,183.89</u>	<u>\$ 6,293,200.00</u>
Federal Total	\$28,095,313.00	\$21,941,300.00
In Kind Assistance	\$ 2,000,000.00	\$2,000,000.00
Grantee Share 25% IKA	\$ 100,000.00	\$ 100,000.00
Source A Funding (Navy/Marines)	\$ 225,691.44	\$ 216,036.25
Grantee Share (50%)	\$10,828,183.89	\$ 6,293,200.00
<u>Grantee Share (25%)</u>	<u>\$ 1,195,461.93</u>	<u>\$ 988,666.67</u>
Grantee Total	\$12,023,645.82	\$ 7,281,866.67

2. Fiscal Year _____:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____
Accomplished as In-Kind Assistance	\$ _____	
Grantee Share (50%)	\$ _____	\$ _____
Grantee Share (25%)	\$ _____	\$ _____
Program Income	\$ _____	\$ _____
Grantee Total	\$ _____	\$ _____

3. Fiscal Year _____:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____
Accomplished as In-Kind Assistance	\$ _____	
Grantee Share (50%)	\$ _____	\$ _____
Grantee Share (25%)	\$ _____	\$ _____
Program Income	\$ _____	\$ _____
Grantee Total	\$ _____	\$ _____

4. Fiscal Year _____:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____
Accomplished as In-Kind Assistance	\$ _____	
Grantee Share (50%)	\$ _____	\$ _____
Grantee Share (25%)	\$ _____	\$ _____
Program Income	\$ _____	\$ _____
Grantee Total	\$ _____	\$ _____

5. Fiscal Year _____:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____
Accomplished as In-Kind Assistance		
Grantee Share (50%)	\$ _____	\$ _____
Grantee Share (25%)	\$ _____	\$ _____
Program Income	\$ _____	\$ _____
Grantee Total	\$ _____	\$ _____
Section 110. Agreement Particulars.		

The information below shall be recorded by the Grants Officer's Representative (GOR) for compliance with the reporting requirements of the DoD Assistance Award Action Report System (DAADS) and the Federal Funding Accountability and Transparency Act of 2006.

- a. Grantee/Recipient Category: Government
- b. Grantee/Recipient Type: State Government
- c. Grantee/Recipient DUNS: 044776024
- d. Primary Place of Performance (if different from 'Issued To' on CA Modification Form):
(To include Zip + 4) New York 12110-3514
- e. Grantee/Recipient County
(Primary Place of Performance): Albany
- f. Grantee/Recipient Congressional District
(Primary Place of Performance): 36
- g. Major Agency: DOD
- h. Agency Code: 2100
- i. Funding Agency: Army
- j. Program Source Agency: 21
- k. Transaction Type: Cooperative Agreement
- l. CFDA: 12.401
- m. CFDA Program Title: Operation and Maintenance, Army National Guard
- n. Program Source Account-Funding: 2065
- o. Treasury Appropriation Code: 2065
- p. Award/Obligation/Action Date: 1 Oct 2015
- q. Starting Date: 1 Oct 2015
- r. Ending Date: 30 Sep 2016
- s. Record Type: Individual Action
- t. Fiscal Year/Quarter: 2016/3rd Qtr
- u. Unique Federal Award Identification Number (FAIN) W912PQ-16-2-1001
- v. Approved Budget Amount: \$28,095,313.00
- w. R&D Award (Yes or No) No
- x. Indirect Cost Rate or CPP Rate: \$ 35,151.00

KP

MEMORANDUM FOR MNPF, CW3 Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-16-2-1001, Appendix #1 (ARNG Facilities Programs)

1. Request that modification #4 be issued to Appendix #1 of the Master CFA for Fiscal Year 2016 to reflect third quarter allotment for QDPW in the amount of \$1,589,042.00 changing QDPW AFP from \$9,127,730.00 to \$9,121,630.00 and its Allotment from \$5,644,200.00 to \$7,227,142.00; initial Allotment for QHFM in the Amount of \$85,000.00 changing Allotment from \$0.00 to \$85,000.00; initial Allotment for ERED in the Amount of \$168,958.00 00 changing Allotment from \$0.00 to \$168,958.00; initial Allotment for QDEM in the Amount of \$250,000.00 changing Allotment from \$0.00 to \$250,000.00; third quarter Allotment for QUTM in the Amount of \$966,000.00 00 changing Allotment from \$0.00 to \$966,000.00; third quarter Allotment for ERER in the Amount of \$800,000.00 00 changing Allotment from \$800,000.00 to \$1,600,000.00; initial Allotment for E3H5 in the Amount of \$1,000,000.00 changing Allotment from \$0.00 to \$1,000,000.00; and third quarter Allotment for QRPA in the Amount of \$1,984,000.00 changing Allotment from \$8,044,100.00 to \$10,028,100.00; additional Allotment in Navy Source-A funding in the amount of \$52,537.37 changing the Allotment from \$40,570.00 to \$93,107.37.

a. Section 109. Funding Limitation is changed as follows:

	(AFP) Estimated Cost	(Allotment) Maximum Funding Limitation
QRPA	13,581,600.00	10,028,100.00
ERV T	0.00	0.00
QDPW	9,127,730.00	7,233,242.00
EAFS	0.00	0.00
QDEM	250,000.00	250,000.00
VFRE	335,400.00	210,000.00
ERER	2,180,625.00	1,600,000.00
EMNR	400,000.00	400,000.00
ERED	168,958.00	168,958.00
QHFM	85,000.00	85,000.00
QUTM	966,000.00	966,000.00
E3H5	1,000,000.00	1,000,000.00
Federal Total	28,095,313.00	21,941,300.00
Federal Share (100%)	13,680,743.33	12,682,100.00
Federal Share (75%)	3,586,385.78	2,966,000.00
Federal Share (50%)	10,828,183.89	6,293,200.00
Federal Total	28,095,313.00	21,941,300.00

Federal Source-A Funding – Marines	122,928.88	122,928.88
Federal Source-A Funding – Navy	102,762.56	93,107.37

State Share (50%)	10,828,183.89	6,293,200.00
State Share (25%)	1,195,461.93	988,666.67
State Total	12,023,645.82	7,281,866.67
Grand Total	40,118,958.82	29,223,166.67

MNFE (37)

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA),
W912PQ-16-2-1001, Appendix #1 (ARNG Facilities Programs)

b. Within the Federal Share indicated above \$2,000,000.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB approval is not necessary.

2. This appendix is subject to the availability of funds.
3. The POC on this issue is SGT Nicole Richardson, and can be reached at extension 6117.



D. SCOTT CLEAVELAND
COL, EN, NYARNG
Program Director (CFMO)

CF:
MNBF, Liz Halpin