

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-14-2-1002

Project Name/Description and Location: ARNG Environmental Programs Resources Management

Modification Number: P00002

ISSUED BY:

NATIONAL GUARD BUREAU

ISSUED TO:

THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

DESCRIPTION OF MODIFICATION:

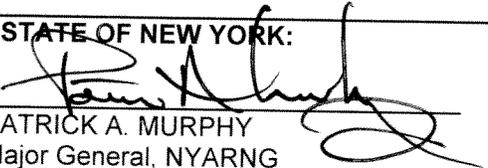
1. JUSTIFICATION: Request that a Modification be issued to reflect First Quarter Allotment. This allotment (MFL) will be added into the 100% and 75% Federal shares, as well as the 25% State share and In-Kind Assistance (IKA). These funds will support salaries, the removal and disposal of hazardous wastes at all logistical facilities, and monthly sampling at the waste water treatment plant at the Camp Smith Training Site.
2. The Initial Maximum Funding Limitation (MFL-Federal) for the 100% Federal share for this Appendix is increased by \$329,202.00 from \$0.00 to \$329,202.00.
3. The Initial MFL-Federal for the 75% Federal share for this Appendix is increased by \$85,798.00 from \$0.00 to \$85,798.00.
4. The Total Federal Allotment (MFL) for this appendix is increased by \$415,000.00 from \$0.00 to \$415,000.00.
5. The Estimated Cost (AFP-Federal) for this Appendix W912PQ-14-2-1002 for FY-14 remains unchanged at \$689,000.00, with \$603,202.00 distributed to the 100% Federal share and \$85,798.00 to the 75% Federal share.
6. The Initial Maximum Funding Limitation (MFL-State) for the 25% State share for this Appendix is increased by \$28,001.00 from \$0.00 to \$28,001.00.
7. The Estimated Cost (AFP-State) for this Appendix is unchanged at \$28,001.00.
8. In-Kind Assistance is unchanged at \$110,000.00.
9. Add the attached updated pages 8 to this Appendix for FY-14.
10. See attached memo from MNFE dated 06 November 2013.
11. This Appendix is subject to the availability of funds.
11. As FY 2014 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification which is subject to the availability of funds.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

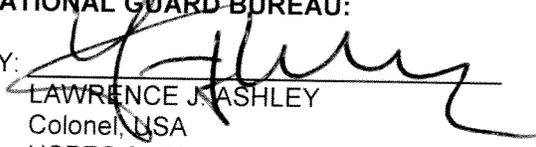
IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
PATRICK A. MURPHY
Major General, NYARNG
The Adjutant General

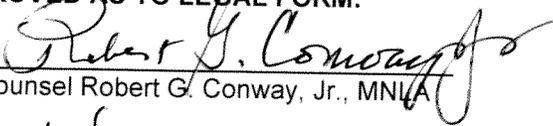
Date: 17 Nov 14

NATIONAL GUARD BUREAU:

BY: 
LAWRENCE J. ASHLEY
Colonel, USA
USPFO for New York

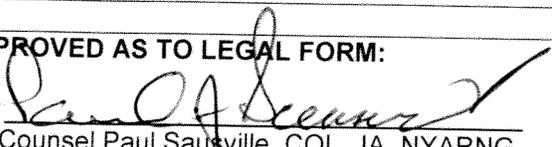
Date: 26 Nov 14

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Robert G. Conway, Jr., MN/A

Date: 11 Dec 2013

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Paul Sausville, COL, JA, NYARNG

Date: 10 Apr 2013

August 2009

Grantee Share (50%)	\$ 0.00	\$ 0.00
Grantee Share (25%)	\$ 28,167.00	\$ 28,167.00
Grantee Total	\$ 28,167.00	\$ 28,167.00

2. Fiscal Year **2011**:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 1,065,124.00	\$ 1,065,124.00
Federal Share (75%)	\$ 85,176.00	\$ 85,176.00
Federal Share (50%)	\$ 0.00	\$ 0.00
Federal Total	\$ 1,150,300.00	\$ 1,150,300.00
Accomplished as In-Kind Assistance	\$495,500.00	
Grantee Share (50%)	\$ 0.00	\$ 0.00
Grantee Share (25%)	\$ 28,392.00	\$ 28,392.00
Grantee Total	\$ 28,392.00	\$ 28,392.00

3. Fiscal Year 2012:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 913,409.00	\$ 913,409.00
Federal Share (75%)	\$ 77,411.00	\$ 77,411.00
Federal Share (50%)	\$ 0.00	\$ 0.00
Federal Total	\$ 990,820.00	\$ 990,820.00
Accomplished as In-Kind Assistance	\$304,400.00	
Grantee Share (50%)	\$ 0.00	\$ 0.00
Grantee Share (25%)	\$ 25,804.00	\$ 25,804.00
Grantee Total	\$ 1,016,624.00	\$ 1,016,624.00

4. Fiscal Year 2013:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 1,134,832.00	\$ 1,134,832.00
Federal Share (75%)	\$ 90,168.00	\$ 90,168.00
Federal Share (50%)	\$ 0.00	\$ 0.00
Federal Total	\$ 1,225,000.00	\$ 1,225,000.00
Accomplished as In-Kind Assistance	\$110,000.00	
Grantee Share (50%)	\$ 0.00	\$ 0.00
Grantee Share (25%)	\$ 30,004.00	\$ 30,004.00
Grantee Total	\$ 30,004.00	\$ 30,004.00

5. Fiscal Year 2014:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 603,202.00	\$ 329,202.00
Federal Share (75%)	\$ 85,798.00	\$ 85,798.00
Federal Share (50%)	\$ 0.00	\$ 0.00
Federal Total	\$ 689,000.00	\$ 415,000.00
Accomplished as In-Kind Assistance	\$110,000.00	
Grantee Share (50%)	\$ 0.00	\$ 0.00
Grantee Share (25%)	\$ 28,001.00	\$ 28,001.00
Grantee Total	\$ 28,001.00	\$ 28,001.00

MEMORANDUM FOR MNPF, WO2 Renee Davin

SUBJECT: Request to Modify Master Cooperative Funding Agreement (CFA), W912PQ-14-2-1002, Appendix 2 (Environmental)

1. Request that a modification be completed, for Appendix 2, to reflect first quarter allotment. This allotment will be added into the one-hundred and seventy-five percent federal shares, as well as the twenty-five percent state share and In Kind Assistance (IKA). These funds will support salaries, the removal and disposal of hazardous wastes; at all logistical facilities and monthly sampling at the waste water treatment plant at the Camp Smith Training Stie.

Section 207. Funding Limitation is changed as follows:

a. Funding - VENQ

	(Allotment) Maximum Funding Limitation	(AFP) Estimated Cost
Federal Share (100%)	\$ 329,202.00	\$ 603,202.00
Federal Share (75%)	\$ 85,798.00	\$ 85,798.00
Federal Share (50%)	\$	\$
 Federal Total	 \$ 415,000.00	 \$ 689,000.00
 State Share (50%)	 \$	 \$
State Share (25%)	\$ 28,001.00	\$ 28,001.00
Program Income	\$	\$
 State Total	 \$ 28,001.00	 \$ 28,001.00
Grand Total	\$ 443,001.00	\$ 717,001.00

b. In-Kind Assistance.

Within the Federal Share indicated above, \$110,000 is reserved and designated specifically for IKA through Federal procurement procedures. The use of IKA shall be at the request of The Adjutant General as approved by the USP&FO. ARNG-AEN approval is not necessary.

MNFE (37)

SUBJECT: Request to Modify Master Cooperative Funding Agreement (CFA),
W912PQ-14-2-1002, Appendix 2 (Environmental)

2. The point of contact for this matter is Lisa Bogardus, who may be reached at extension 4980.

A handwritten signature in black ink, appearing to read "Paul Conte". The signature is fluid and cursive, with the first name "Paul" and last name "Conte" clearly distinguishable.

PAUL R. CONTE
LTC, FA, NYARNG
CFMO-NY

CF:
Tom Halabuda
Peter Jensen

AMSCO		LTC CONTE		GFEBBS		PENDING TRANSFERS	
	MDEP	TITLE	APP	Allocation			
13200000	QDEM	FACILITY REDUCTION PRG	900,000.00				
13100000	QHFM	FURNITURE					
13100000	QDPW	REAL PROPERTY SERVICES	4,489,300.00	2,400,000.00			
13200000	QPSM	PHYSICAL SECURITY	1,819,000.00	155,000.00			
13200000	QRPA	MINOR CONSTRUCTION	12,616,400.00	2,400,000.00			
13200000	EAFS	IRAM for readiness Ctr/Maint Facilities	786,500.00	200,000.00			
12100000	ERV	MODERNIZATION/RESTORATION	758,300.00				
131G5300	TATM	INTEGRATED TRAINING AREA MGMT	507,000.00	200,000.00			
131G5600	VENQ	ENVIRONMENTAL CONSERVATION	88,000.00				
12100000	VFRE	OCO RANGE OPERATIONS	272,000.00	272,000.00			
13200000	VHUR	PRE-MOBILIZATION CONTINGENCY	628,000.00	58,700.00			
12100000	VSCW	HURRICANE SANDY SUPPLEMENTAL TRAINING RANGE OPERATIONS	443,000.00				
		TOTAL 2065	23,886,500.00	5,683,700.00			
		*APP 3 Allotment shares with App 4		APP 1	\$30,156,500.00		
		*APP 4 Allotment IS PART OF App 3		APP 2	899,000.00		
				APP 3	1,814,000.00		
				APP 4	205,000.00		
				APP 7	950,000.00		
				APP 7 OCO	272,000.00		
					\$13,886,500.00	0.00	
		GFEBBS REPORT	121 TATM		\$507,000.00	200,000.00	206510D14
		SOF Command Cumulative	VSCW		\$443,000.00	200,000.00	206510D14
					\$950,000.00	200,000.00	
			131 QDPW		\$4,489,300.00	1,640,000.00	206510D14
			QPSM		\$1,819,000.00	500,000.00	206510D14
			VENQ		\$889,000.00	415,000.00	206510D14
					\$6,977,300.00	2,555,000.00	
			132 ERVT		\$758,300.00	500,000.00	206510D14
			QRPA		\$12,616,400.00	1,200,000.00	206510D14
			EAFS		\$786,500.00	200,000.00	206510D14
			QDEM		\$900,000.00	900,000.00	206510D14
					\$15,081,200.00	2,600,000.00	
		OCO FUNDING					
			121 VFRE		\$272,000.00	272,000.00	206511D14
			131 VFRE		\$626,000.00	58,700.00	206511D14
					\$898,000.00	328,700.00	
		TOTAL			\$23,886,500.00	\$5,683,700.00	
		APP	ALLOTMENT	AMOUNT OBLIGATED	REMAINING TO OBLIGATE		
		APPENDIX 1					
		QRPA - PROJECTS					
		QRPA MAINT/REPAIR					
		QRPA SALARIES					
		ERV - PROJECTS/SCIPS					
		QDPW					
		VFRE (OCO)					
		VHUR - SANDY SUPPORT					
		TOTAL					
		APPENDIX 2					
		VENQ - COMPLIANCE					
		VENQ - CONSERVATION					
		APPENDIX 7					
		VSCW					
		TATM					
		VFRE (OCO)					
		TOTAL					
		Appendix 3					
		Appendix 4					

SOF: Command Non-Cum

Last Data Refreshed from ECC

11/06/2013 08:11:26

Report Run Time

11/06/2013 09:12:56

Current User

BOGARDUS, LISA

Variables

Fund 206510D14 Operation & Maintenance, Army National G
 Funds Center ARMY/A181X NYConstruction and Facility Management

Fund	Funds Center	MDEP	Current AFP	Allotment	Comm. (Non Cum)	Oblig. (Non Cum)	Exp (Non Cum)	Disb. (Non Cum)	Available Budget AFP	Available Budget Allotment
			\$	\$	\$	\$	\$	\$	\$	\$
206510D14	A181X	MDEP			34,730.66	0.00	0.00	0.00	-34,730.66	-34,730.66
206510D14	A181X	QDPW			86,964.80	0.00	0.00	0.00	-86,964.80	-86,964.80
206510D14	A181X	QRPA	0.00	2,400,000.00					0.00	2,400,000.00
206510D14	A181X	UA	22,988,500.00	2,955,000.00					22,988,500.00	2,955,000.00
Overall Result		#	22,988,500.00	5,355,000.00	121,695.46	0.00	0.00	0.00	22,866,804.54	5,233,304.54

SOF: Command Cum

Last Data Refreshed from ECC

11/06/2013 08:11:26

Report Run Time

11/06/2013 09:25:33

Current User

BOGARDUS, LISA

Variables

Fund 206511D14 Operation & Maintenance, Army National G
 Funds Center ARMY/A181X NYConstruction and Facility Management

Fund	Funds Center	MDEP #	Current AFP	Allotment	Comm. (Cum)	Open Commitments	Oblig. (Cum)	Undisbursed Obligations	Exp. (Cum)	Disb. (Cum)	Available Budget AFP	Available Budget Allotment
206511D14	A181X		898,000.00	328,700.00							898,000.00	328,700.00
Overall Result			898,000.00	328,700.00							898,000.00	328,700.00