

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: **W912PQ-14-2-1002**

Project Name/Description and Location: **ARNG Environmental Programs Resources Management**

Modification Number: **P0007**

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE:

Action	Funding Source		From	Change	To
FED	Allotment	100%	\$ 669,802.00	0.00	\$ 669,802.00
		75%	\$ 85,798.00	0.00	\$ 85,798.00
	Total Federal Allotment		\$ 755,600.00	0.00	\$ 755,600.00
FED	AFP	100%	\$ 669,802.00	0.00	\$ 669,802.00
		75%	\$ 85,798.00	0.00	\$ 85,798.00
	Total Federal AFP		\$ 755,600.00	0.00	\$ 755,600.00
FED	In-Kind Assistance (IKA)		\$ 106,350.00	(7,545.00)	\$ 98,805.00
STATE	Allotment - State	25%	\$ 28,599.33	0.00	\$ 28,599.33
STATE	AFP - State	25%	\$ 28,599.33	0.00	\$ 28,599.33

DESCRIPTION OF MODIFICATION:

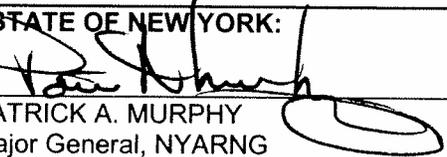
1. JUSTIFICATION: Move \$7,545.00 from In-Kind Assistance to MCA to support Compliance salaries.
2. Within the Federal Share indicated above \$98,805.00 has been designated and executed as In-Kind Assistance through Federal procurement procedures.
3. ACTION: Approve and sign modification of ARNG Environmental Programs Resources Management to move \$98,805.00 from In-Kind Assistance to MCA to support CMP salaries.
4. This Appendix is subject to the availability of funds.
5. Replace page 8 of Appendix 1002, FY 14 with updated attachment.
6. See MNFE memo dated 29September14.
7. As FY2014 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

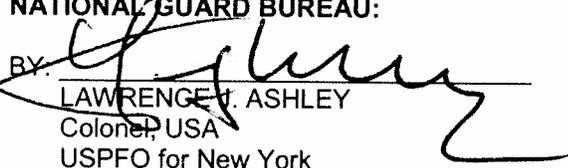
IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 PATRICK A. MURPHY
 Major General, NYARNG
 The Adjutant General

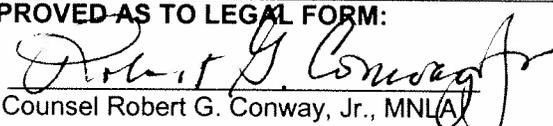
Date: 12 Nov 14

NATIONAL GUARD BUREAU:

BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPFO for New York

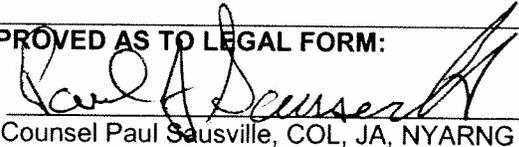
Date: 16 Nov 14

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MNLA

Date: 31 Oct 2014

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Paul Sausville, COL, JA, NYARNG

Date: 31 OCT 2014

August 2009

Grantee Share (50%)	\$ 0.00	\$ 0.00
Grantee Share (25%)	\$ 26,521.05	\$ 26,521.05
Grantee Total	\$ 26,521.05	\$ 26,521.05

2. Fiscal Year 2011:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 938,431.10	\$ 938,431.10
Federal Share (75%)	\$ 78,084.97	\$ 78,084.97
Federal Share (50%)	\$ 0.00	\$ 0.00
Federal Total	\$ 1,016,516.07	\$ 1,016,516.07
Accomplished as In-Kind Assistance	\$445,190.10	
Grantee Share (50%)	\$ 0.00	\$ 0.00
Grantee Share (25%)	\$ 26,028.45	\$ 26,028.45
Grantee Total	\$ 26,028.45	\$ 26,028.45

3. Fiscal Year 2012:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 913,409.00	\$ 913,409.00
Federal Share (75%)	\$ 77,411.00	\$ 77,411.00
Federal Share (50%)	\$ 0.00	\$ 0.00
Federal Total	\$ 990,820.00	\$ 990,820.00
Accomplished as In-Kind Assistance	\$304,400.00	
Grantee Share (50%)	\$ 0.00	\$ 0.00
Grantee Share (25%)	\$ 25,804.00	\$ 25,804.00
Grantee Total	\$ 1,016,624.00	\$ 1,016,624.00

4. Fiscal Year 2013:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 1,134,832.00	\$ 1,134,832.00
Federal Share (75%)	\$ 90,168.00	\$ 90,168.00
Federal Share (50%)	\$ 0.00	\$ 0.00
Federal Total	\$ 1,225,000.00	\$ 1,225,000.00
Accomplished as In-Kind Assistance	\$110,000.00	
Grantee Share (50%)	\$ 0.00	\$ 0.00
Grantee Share (25%)	\$ 30,004.00	\$ 30,004.00
Grantee Total	\$ 30,004.00	\$ 30,004.00

5. Fiscal Year 2014:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 669,802.00	\$ 669,802.00
Federal Share (75%)	\$ 85,798.00	\$ 85,798.00
Federal Share (50%)	\$ 0.00	\$ 0.00
Federal Total	\$ 755,600.00	\$ 755,600.00
Accomplished as In-Kind Assistance	\$98,805.00	
Grantee Share (50%)	\$ 0.00	\$ 0.00
Grantee Share (25%)	\$ 28,599.33	\$ 28,599.33
Grantee Total	\$ 28,599.33	\$ 28,599.33

MEMORANDUM FOR MNPF, CW2 Davin

SUBJECT: MODIFY -Appendix 2, In-Kind Assistance in Support of the FY 2014 NYARNG Environmental Program

1. Request approval to modify In-Kind Assistance (IKA) currently in the amount of **\$106,350.00** for the following environmental requirements:

a. Precision Industrial Maintenance- (3953) -**\$2,145.00** of the required \$70,000.00 will not be needed for the disposal of Hazardous Waste and is needed to support CMP salaries.

b. OP-TECH Environmental Services - (3953) - **\$2,900.00** of the required \$18,000.00 will not be needed for the disposal of Hazardous waste and is needed to support CMP Salaries.

c. NY Environmental Tech - (3953) - **\$2,500.00** of the required \$10,000.00 will not be needed for the disposal of Hazardous waste and is needed to support CMP salaries.

3. Request authorization to move **\$7,545.00** from IKA to MCA to support CMP Salaries.

4. The FY 14 IKA funding will now total **\$98,805.00**.

5. Questions on this request can be addressed to Mr. Peter Jensen at (518) 786-4548.

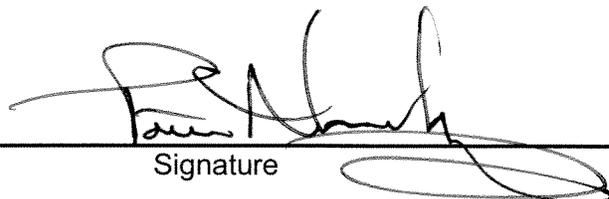


PAUL R. CONTE
LTC, FA, NYARNG
CFMO-NY

Copy Furnished:
Tom Halabuda
Kathy Phillips

MNAG-TAG

12 Nov 14
Date



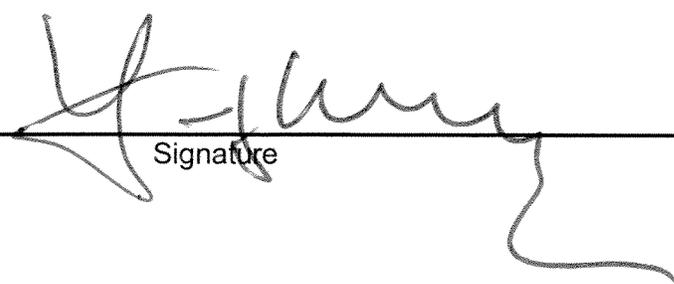
Signature

Concur Non-Concur

The Adjutant General

USP&FO

14 Nov 14
Date



Signature

Concur Non-Concur

USP&FO-NY

APP 2002
FY 14

Salaries
Overdrawn

FY 2014

Salaries	\$ 894.54	(CNS) - OVER
Salaries	7530.74	(CMP) - OVER
Total Over =	<u>\$ 8,425.28</u>	

left over \$ in CMP accounts = \$ 2,619.96

left over \$ in IKA Account = \$ 8,249.36

Total
\$ leftover
in Appendix
2
FY 14

\$ 10,869.32

10,869.32 (left over Appendix 2 funds)

8,425.28 (\$ Salaries Needed)

2,444.04 growback in FY 14

MNPF

21 October 2014

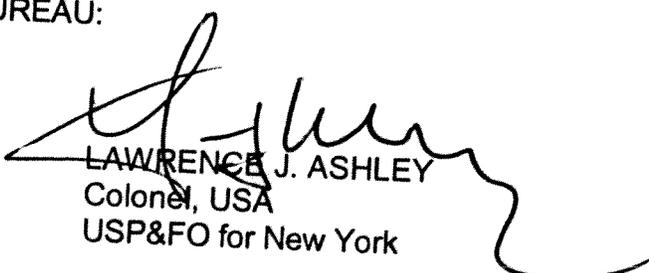
MEMORANDUM FOR MNBF

SUBJECT: Modification of ARNG Cooperative Agreement Appendices

1. Reference, NGR 5-1/ANGI, 63-101, Chapter 3, Section 3-11, b. (1), dated 28 May 2010.
2. JUSTIFICATION: Funding adjustments to the following Appendices:
 - APP 1002, Environmental Programs Resources Management, FY 14 MOD 7
 - APP 1004, Electronic Security System, FY 15 MOD 2
 - APP 1005, C4IM, FY 15 MOD 2
 - APP 1010, Antiterrorism Program Coordinator (ATPC) Activities, FY 15 MOD 2
 - APP 1014, Administrative Services Activities, FY 15 MOD 2
 - APP 1040, Distributed Learning Program, FY 15 MOD 2
3. ACTION: Approve/Sign Modification to the Appendices.
4. Upon completion of Legal and TAG signatures, contact MNPF, ATTN: CW2 Renee Davin, at Commercial (518)786-4709, DSN 489-4709 or e-mail renee.m.davin.mil@mail.mil for pick-up.

FOR THE CHIEF, NATIONAL GUARD BUREAU:

Encl
FY 14 APP 1002, MOD 7
FY 15 APP 1004, MOD 2
FY 15 APP 1005, MOD 2
FY 15 APP 1010, MOD 2
FY 15 APP 1014, MOD 2
FY 15 APP 1040, MOD 2


LAWRENCE J. ASHLEY
Colonel, USA
USP&FO for New York

COVER SHEET

(Prescribing Directive is DMNA Reg 1-1, Proponent Office is MNAG)

SUBJECT:	OFFICE SYMBOL:
14 Modification for the ARNG Environmental Program Appendix (Mod 7)	MNBF
ACTION REQUIRED:	DATE:
TAG Signature	10/30/14

MEMORANDUM FOR RECORD. (Describe briefly the requirement, background and action taken or recommended. Description must be sufficiently detailed to identify action without recourse to other sources.) (Continue Memorandum or Coordination on reverse as needed.)

1. ACTION: The following actions are requested:

Action	Funding Source	From	Change	To
1a.	Federal Estimated Cost (AFP) IKA Fed	\$ 106,350.00	\$ (7,545.00)	\$ 98,805.00

2. SUMMARY: The appendix provides 100% Federal and cost sharing funding to supports both Personal and Non-Personal Service expenditures for environmental projects for the Army Facilities listed under the FISP.

1a. This modification reduces the Federal In-Kind Assistance by \$7,545.00, 100% Federal funding. The reduction is the result in savings in Federal contracts for Precision Industrial by \$2,145, OP-TECH Environmental by \$2,900 and NY Environmental Tech by \$2,500 for the 2014 Federal Fiscal Year.

3. RECOMMENDATION: Approve modification of the ARNG Environmental Program Appendix and return to MNBF (Mr. Halabuda) for further processing and signature by the USP&FO.

4. For any questions regarding this 1077 please contact Mr. Tom Halabuda at 786-4538.

COORDINATIONS				ADMIN REVIEW		
OFFICE	NAME	DATE	(NON) CONCUR		INITIALS	DATE
MNLA	COL Sausville	31 OCT 14	<input type="checkbox"/> N <input checked="" type="checkbox"/> C	INITIAL REVIEW	[Signature]	4 NOV 14
MNLA	Mr. Conway	31 Oct 14	<input type="checkbox"/> N <input checked="" type="checkbox"/> C	FINAL REVIEW	[Signature]	
OTAG	Maj Frank MPF	10 NOV 14	<input type="checkbox"/> N <input checked="" type="checkbox"/> C	APPROVALS		
			<input type="checkbox"/> N <input type="checkbox"/> C	MNAG-DJS		
			<input type="checkbox"/> N <input type="checkbox"/> C	MNAG-SAS	[Signature]	3 NOV 14
			<input type="checkbox"/> N <input type="checkbox"/> C	MNAG-COS	[Signature]	10 NOV 14
			<input type="checkbox"/> N <input type="checkbox"/> C	MNAG-DAG		
			<input type="checkbox"/> N <input type="checkbox"/> C	MNAG-TAG	[Signature]	12 NOV 14
			<input type="checkbox"/> N <input type="checkbox"/> C	FILE		DISPATCH
			<input type="checkbox"/> N <input type="checkbox"/> C	<input type="checkbox"/>		<input type="checkbox"/>

ACTION OFFICER (Name, grade, phone and signature)

Robert A. Martin, Director of Management and Budget, #4514 *Robert A. Martin* OCT 30 2014