

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-13-2-1003

Project Name/Description and Location: ARNG Security Cooperative Agreement

Modification Number: P000012

ISSUED BY:

NATIONAL GUARD BUREAU

ISSUED TO:

THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

DESCRIPTION OF MODIFICATION:

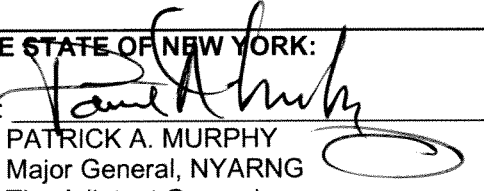
1. The Maximum Funding Limitation (MFL-Federal) for this Appendix W912PQ-13-2-1003 for FY 13 \$436,100.00.
2. The initial Estimated Cost (AFP-Federal) for this Appendix W912PQ-13-2-1003 for FY 13 is unchanged at \$1,621,400.00.
3. In-Kind Assistance is \$0.
4. As FY2013 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification and are subject to the availability of funds.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
PATRICK A. MURPHY
Major General, NYARNG
The Adjutant General

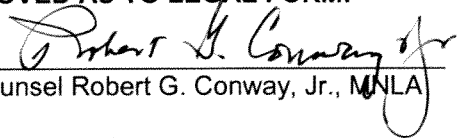
Date: 12 Jan 13

NATIONAL GUARD BUREAU:

BY: 
LAWRENCE V. ASHLEY
Colonel, USA
USPFO for New York

Date: 30 JAN 13

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Robert G. Conway, Jr., MNLA

Date: 14 Jan 2013

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Paul Sausville, COL, JA, NYARNG

Date: 14 Jan 2013

Section 309. Funding Limitations.

a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the Grantee for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this Appendix are available for reimbursement to the Grantee. Funds shall be obligated as received by the CA PM.

1. Fiscal Year 2010:	Approved Budget (AFP) \$1,175,400.00	Total Dollars Obligated \$1,175,400.00 IKA: \$645,147.06
2. Fiscal Year 2011:	Approved Budget (AFP) \$1,256,400.00	Total Dollars Obligated \$1,256,400.00 IKA: \$1,023,400.00
3. Fiscal Year 2012:	Approved Budget (AFP) \$ 2,266,70000.00 IKA: \$900,000.00	Total Dollars Obligated \$ 2,266,700.00
4. Fiscal Year 2013:	Approved Budget (AFP) \$1,621,400.00 IKA: 0	Total Dollars Obligated \$436,100.00
5. Fiscal Year _____:	Approved Budget (AFP) \$ _____	Total Dollars Obligated \$ _____

AMSCO	MDEP	TITLE	AFP	LEGACY	GFEBBS	PENDING TRANSFERS
		LTC STEWART				
13200000	QDEM	FACILITY REDUCTION PRG	1.00		0.00	
13100000	QHFM	FURNITURE	1.00		0.00	
13100000	QDPW	REAL PROPERTY SERVICES	1.00		1,694,900.00	436,100.00
13100000	QPSM	PHYSICAL SECURITY	3.00		1,621,000.00	436,100.00
13100000	QPSM	IDS PROGRAM	4.00		491,000.00	491,000.00
13200000	QRPA	MINOR CONSTRUCTION	1.00		11,265,600.00	4,163,300.00
13200000	ERVT	MODERIZATION	1.00		836,700.00	836,700.00
12100000	TATM	INTEGRATED TRAINING AREA MGMT	7.00		-	-
131G5300	VENQ	ENVIRONMENTAL CONSERVATION	2.00		149,300.00	149,300.00
131G5600	VENQ	ENVIRONMENTAL COMPLIANCE	2.00		678,000.00	337,500.00
12100000	VFRE	OCO RANGE OPERATIONS	7.00		247,400.00	190,000.00
13100000	VFRE	PRE-MOBILIZATION CONTINGENCY	1.00		269,100.00	190,000.00
12100000	VSCW	TRAINING RANGE OPERATIONS	7.00		443,000.00	150,000.00
		TOTAL			17,696,000.00	7,380,000.00

*APP 3 Allotment shares with App 4

*APP 4 Allotment IS PART OF App 3

APP 1	\$14,066,300.00	\$5,626,100.00
APP 2	827,300.00	\$486,800.00
APP 3	1,621,000.00	\$436,100.00
APP 4	491,000.00	\$491,000.00
APP 7	443,000.00	\$150,000.00
APP 7OCO	247,400.00	\$190,000.00
TOTAL	\$17,696,000.00	\$7,380,000.00

MEMORANDUM FOR MNPF-PC (CW1 Davin)

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA),
W912PQ-13-2-1003, Appendix #3 (Security Guards)

1. Request that a modification be issued to change Appendix #3 of the Master CFA for Fiscal Year 2013 as follows:

Section 306. Funding Limitation is changed as follows:

a. Funding.


	(Allotment)	(AFP)
	Max. Funding Limitation	Estimated Cost
Federal Share (100%)	\$436,100.00	\$1,621,000.00

b. In-Kind Assistance.

Within the Federal Share indicated above \$0.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB-ARI approval is not necessary.

2. This modification is requested to add allotment to the agreement for fiscal year 2013.

3. The point of contact for this matter is SGM Mike Good, who may be reached at extension 4555.


 ANDREW M. STEWART
 LTC, LG, NYARNG
 CFMO-NY (Program Director)

CF:
MNPF-CO