

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: **W912PQ-13-2-1003**

Project Name/Description and Location: **ARNG Security Guard Activities**

Modification Number: **P0007 - CLOSE**

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE CLOSE

Action	Funding Source	From	Change	To
FED	Fed Maximum Fund Limitation (Federal Allotment) 100% - QPSM	\$ 1,608,300.00	(\$554,832.92)	\$ 1,053,467.08
	Fed Maximum Fund Limitation (Federal Allotment) 100% - VIPP	\$ -	\$0.00	\$ -
	TOTAL MFL	\$ 1,608,300.00	(\$554,832.92)	\$ 1,053,467.08
FED	Federal Estimated Cost (AFP) 100% - QPSM	\$ 1,608,300.00	(\$554,832.92)	\$ 1,053,467.08
	Federal Estimated Cost (AFP) 100% - VIPP	\$ -	\$0.00	
	TOTAL AFP	\$ 1,608,300.00	(\$554,832.92)	\$ 1,053,467.08

DESCRIPTION OF MODIFICATION

1. JUSTIFICATION:

- a. Transfer \$1,729.13 AFP and Allotment from FY 13 APP 1003 to FY 13 APP 1004, ARNG ESS MIO&M, in support of Verizon Phone Services (see FY 13 APP 1004 section 405e. Communications).
- b. Transfer \$327.56 AFP and Allotment from FY 13 APP 1003 to FY 13 APP 1004 to support State reimbursable non-personnel services. Total amount transferred from APP 1003 to APP 1004 is \$2,056.69, reflecting a new balance of \$1,606,243.31.
- c. Decrease AFP and Allotment by \$552,776.23, from \$1,606,243.31 to \$1,053,467.08 to CLOSE APP 1003 for FY 13.

2. ACTION: Return signed modification to MNPF-EA, Room 207, Cooperative Agreements, x4775/4709.

3. Replace page 6 of Appendix 1003, FY 13 with the updated attachment.

4. See MNFE-CFMO memo dated 14July2015.

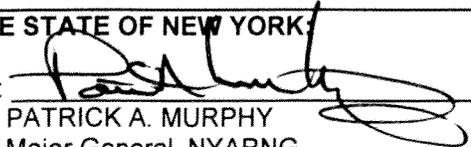
5. A funding adjustment of \$554,832.92 is reflected in this modification. A total of \$1,053,467.08 was executed for Appendix 1003, deobligating \$552,776.23 thereby officially CLOSING Appendix 1003 for FY 13.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

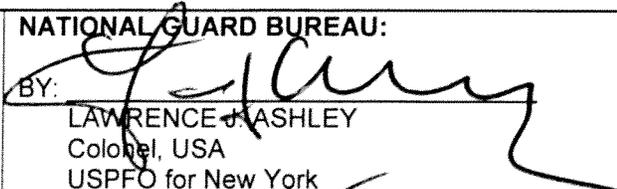
IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 PATRICK A. MURPHY
 Major General, NYARNG
 The Adjutant General

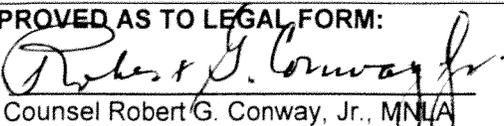
Date: 26 Sep 15

NATIONAL GUARD BUREAU:

BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPFO for New York

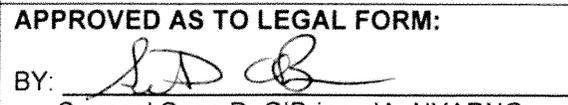
Date: 26 Sep 15

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MN/A

Date: 3 Sept 2015

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Sean D. O'Brien, JA, NYARNG

Date: 3 Sept 2015

Section 309. Funding Limitations.

a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the Grantee for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this Appendix are available for reimbursement to the Grantee. Funds shall be obligated as received by the CA PM.

1. Fiscal Year 2010:	Approved Budget (AFP) \$1,176,252.00	Total Dollars Obligated \$1,176,252.00 IKA: \$645,147.06
2. Fiscal Year 2011:	Approved Budget (AFP) \$1,238,238.52	Total Dollars Obligated \$1,238,238.52 IKA: \$949,564.12
3. Fiscal Year 2012:	Approved Budget (AFP) \$2,266,700.00	Total Dollars Obligated \$ 2,266,700.00 IKA: \$1,051,865.83
4. Fiscal Year 2013:	Approved Budget (AFP) \$1,053,467.08	Total Dollars Obligated \$1,053,467.08 IKA: \$0.00
5. Fiscal Year _____:	Approved Budget (AFP) \$ _____	Total Dollars Obligated \$ _____

MEMORANDUM FOR MNPF, CW3 Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-13-2-1003, Appendix #3 ARNG Security Guard Activities

1. Request that a modification be issued to change Appendix #3 of the Master Cooperative Agreement for Fiscal Year 2013 to reflect a transfer of AFP and Allotment in the amount of \$1,729.13 from Appendix #3, ARNG Security Guard Activities (QPSM), to Appendix #4, ARNG Electronic Security (ESS) Management, Installation, Operation and Maintenance (MIO&M) (QPSM) in support of Verizon Phone Services reducing APF and Allotment in Appendix #3 from \$1,608,300.00 to \$1,606,570.87. Also, reflect a transfer of AFP and Allotment in the amount of \$327.56 from Appendix #3, ARNG Security Guard Activities (QPSM), to Appendix #4, ARNG Electronic Security (ESS) Management, Installation, Operation and Maintenance (MIO&M) (QPSM) in support of state reimbursable non-personnel services reducing APF and Allotment in Appendix #3 from \$1,606,570.87 to \$1,606,243.31. Request that this modification also reflect a decrease in funding limitation by ~~\$552,776.23~~ from \$1,606,243.31 to \$1,053,467.08 closing Appendix #3 of the Master Cooperative Agreement for FY13.

Section 306. Funding Limitation is changed as follows:

- a. Funding.

<u>Federal Share (100%)</u>	(Allotment) Max. Funding Limitation	(AFP) Estimated Cost
	\$1,053,467.08	\$1,053,467.08

- b. In-Kind Assistance.

Within the Federal Share indicated above \$0.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of The Adjutant General as approved by the USPFO.

2. This modification is requested to transfer AFP and Allotment in the grand total amount of \$2,056.69 from Appendix #3 to Appendix #4. A total of \$1,053,467.08 was executed for Appendix #3 QPSM and ~~\$552,776.23~~ was deobligated thereby officially closing Appendix #3 for FY13.
3. The point of contact for this matter is SGT Nicole Richardson, who may be reached at extension 6117.


 PAUL R. CONTE
 LTC, FA, NYARNG
 Program Manager (CFMO)

CF:
MNBF, Tom Halabuda