

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-14-2-1003

Project Name/Description and Location: ARNG Security Cooperative Agreement

Modification Number: P00002

ISSUED BY:

NATIONAL GUARD BUREAU

ISSUED TO:

THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

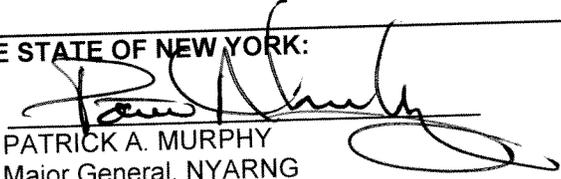
DESCRIPTION OF MODIFICATION:

1. JUSTIFICATION: Request that a Modification be issued to reflect First Quarter Allotment. The allotment (MFL) for this Appendix is a 100% Federal cost share, and will be used to support the ARNG Physical Security Guard Programs as outlined within the appendix. In addition, the AFP in Appendix 1003 is decreased by \$286,605.00. This decrease is the result of a transfer of \$26,190.00 from appendix 1003 to Appendix 1004 as directed by NGB and an error in the opening modification for Appendix 1003, dated 1 October 2013 in the amount of \$260,415.00.
2. The Estimated Cost (AFP-Federal) decreased by \$286,605.00 from \$1,614,000.00 to \$1,327,395.00, with \$1,296,395.00 designated for QPSM and \$31,000.00 to VIPP.
3. The Maximum Funding Limitation (MFL-Federal) for this Appendix is increased by \$300,000.00 from \$0.00 to \$300,000.00.
4. In-Kind Assistance is established at \$0.00.
5. Add the attached updated page 6 to this Appendix for FY-14.
6. See attached memo from MNFE dated 06 November 2013.
7. This Appendix is subject to the availability of funds.
8. As FY 2014 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification which is subject to the availability of funds.

EXECUTION

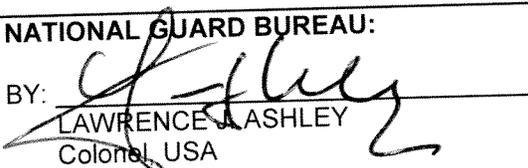
Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.
IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
PATRICK A. MURPHY
Major General, NYARNG
The Adjutant General

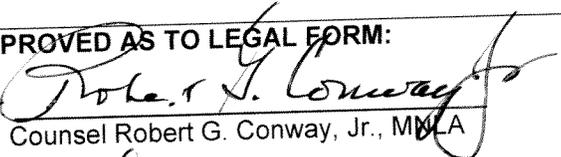
Date: 13 Dec 13

NATIONAL GUARD BUREAU:

BY: 
LAWRENCE WASHLEY
Colonel, USA
USPFO for New York

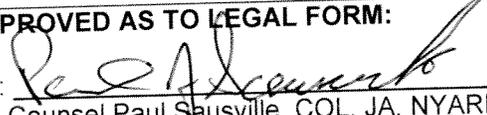
Date: 19 Dec 2013

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Robert G. Conway, Jr., MCLA

Date: 11 Dec 2013

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Paul Sausville, COL, JA, NYARNG

Date: 10 Dec 2013

Section 309. Funding Limitations.

a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the Grantee for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this Appendix are available for reimbursement to the Grantee. Funds shall be obligated as received by the CA PM.

1. Fiscal Year 2010:	Approved Budget (AFP) \$1,176,252.00	Total Dollars Obligated \$1,176,252.00 IKA: \$645,147.06
2. Fiscal Year 2011:	Approved Budget (AFP) \$1,256,400.00	Total Dollars Obligated \$1,256,400.00 IKA: \$1,023,400.00
3. Fiscal Year 2012:	Approved Budget (AFP) \$ 2,266,700.00	Total Dollars Obligated \$ 2,266,700.00 IKA: \$1,051,865.83
4. Fiscal Year 2013:	Approved Budget (AFP) \$1,621,000.00	Total Dollars Obligated \$1,621,000.00 IKA: 0
5. Fiscal Year 2014:	Approved Budget (AFP) \$ 1,327,395.00	Total Dollars Obligated \$ 300,000.00 IKA: 0

MEMORANDUM FOR MNPF, WO2 Renee Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA),
W912PQ-14-2-1003, Appendix #3 (Physical Security)

1. Request that a modification be completed for Appendix #3 to reflect first quarter allotment. The allotment for this appendix is all under the one hundred percent federal share and will be used to support the ARNG Security Cooperative Agreement as outlined within the appendix. In addition, we are also decreasing the AFP in Appendix #3, by \$286,605. This decrease was the result of a transfer of \$26,190 from Appendix #3 to Appendix #4 as directed by NGB and an error in the opening modification for Appendix #3, dated 1 October 2013 in the amount of \$260,415.

Section 306. Funding Limitation is changed as follows:

a. Funding

	(Allotment) Max. Funding Limitation	(AFP) Estimated Cost
QPSM Federal Share (100%)	\$ 300,000.00	\$1,296,395.00
VIPP Federal Share (100%)		\$ 31,000.00
TOTAL		\$1,327,395.00

b. In-Kind Assistance.

Within the federal share indicated above \$0.00 is reserved and designated specifically for In-Kind Assistance (IKA) through federal procurement procedures. The use of IKA shall be at the request of The Adjutant General as approved by the USP&FO. ARNG-ARI approval is not necessary.

2. This appendix is subject to the availability of funds.

3. The point of contact for this matter is SGT Nicole Richardson, who may be reached at extension 6117.



PAUL R. CONTE
LTC, FA, NYARNG
Program Director (CFMO)

CF:
MNBF, Tom Halabuda

SOF: Command Non-Cum

Last Data Refreshed from ECC

11/06/2013 08:11:26

Report Run Time

11/06/2013 09:12:56

Current User

BOGARDUS, LISA

Variables

Fund 206510D14 Operation & Maintenance, Army National G
 Funds Center ARMY/A181X NYConstruction and Facility Management

Fund	Funds Center	MDEP	Current AFP	Allocation	Comm. (Non Cum)	Oblig. (Non Cum)	Exp (Non Cum)	Disb. (Non Cum)	Available Budget AFP	Available Budget Allotment
			\$	\$	\$	\$	\$	\$	\$	\$
206510D14	A181X	MDEP			34,730.66	0.00	0.00	0.00	-34,730.66	-34,730.66
206510D14	A181X	QDPW			86,964.80	0.00	0.00	0.00	-86,964.80	-86,964.80
206510D14	A181X	QRPA								
206510D14	A181X	UA	0.00	2,400,000.00					0.00	2,400,000.00
206510D14	A181X	#	22,988,500.00	2,955,000.00					22,988,500.00	2,955,000.00
Overall Result			22,988,500.00	5,355,000.00	121,695.46	0.00	0.00	0.00	22,866,804.54	5,233,304.54

SOF: Command Cum

Last Data Refreshed from ECC

11/06/2013 08:11:26

Report Run Time

11/06/2013 09:25:33

Current User

BOGARDUS, LISA

Variables

Fund 20651D14 Operation & Maintenance, Army National G
 Funds Center ARMY/A181X NYConstruction and Facility Management

Fund	Funds Center	MDEP #	Current AFP	Allotment	Comm. (Cum)	Open Commitments	Oblig. (Cum)	Undisbursed Obligations	Exp. (Cum)	Disb. (Cum)	Available Budget AFP	Available Budget Allotment
20651D14	A181X		898,000.00	328,700.00							898,000.00	328,700.00
Overall Result			898,000.00	328,700.00							898,000.00	328,700.00