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COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-14-2-1003
Project Name/Description and Location: ARNG Security Cooperative Agreement
Modification Number: P00003

ISSUED BY: NATIONAL GUARD BUREAU
ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

DESCRIPTION OF MODIFICATION:
1. JUSTIFICATION: The following actions are a result of an increase in AFP due to a transfer of funds from Appendix 1004 to Appendix 1003 as directed by NGB. Additionally, second quarter allotment (MFL) for FY 14 is added to this Appendix.

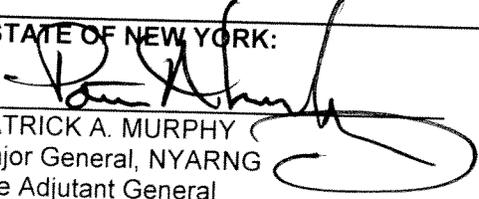
Action	Funding Source	From	Change	To
1A	Fed Maximum Fund Limitation (Federal Allotment) 100% - QPSM	\$ 300,000.00	\$ 420,000.00	\$ 720,000.00
	Fed Maximum Fund Limitation (Federal Allotment) 100% - VIPP	\$ -	\$ -	\$ -
	TOTAL MFL	\$ 300,000.00	\$ 420,000.00	\$ 720,000.00
1B	Federal Estimated Cost (AFP) 100% - QPSM	\$1,296,395.00	\$ 206,415.00	\$ 1,502,810.00
	Federal Estimated Cost (AFP) 100% - VIPP	\$ 31,000.00	\$ 54,000.00	\$ 85,000.00
	TOTAL AFP	\$1,327,395.00	\$ 260,415.00	\$ 1,587,810.00

2. ACTION: Approve modification of the ARNG Security Cooperative Agreement for further processing and signature by the TAG and USP&FO.
3. In-Kind Assistance remains unchanged at \$0.00.
4. Add the attached updated page 6 to this Appendix for FY-14.
5. See attached memo from MNFE dated 19 February 2014.
6. This Appendix is subject to the availability of funds.
7. As FY 2014 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification which is subject to the availability of funds.

EXECUTION

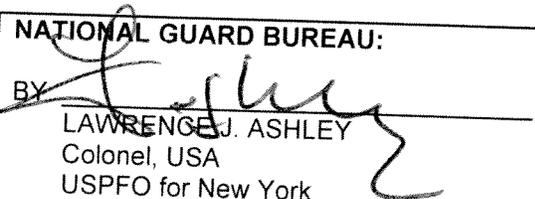
Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 PATRICK A. MURPHY
 Major General, NYARNG
 The Adjutant General

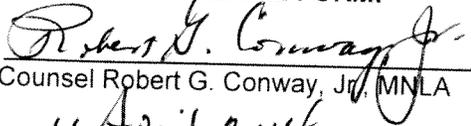
Date: 18 Apr 14

NATIONAL GUARD BUREAU:

BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPFO for New York

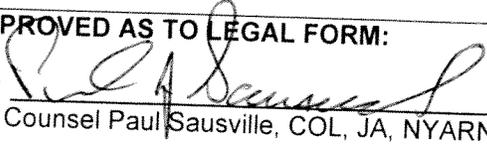
Date: 26 APR 14

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MNLA

Date: 11 April 2014

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Paul Sausville, COL, JA, NYARNG

Date: 12 April 14

Section 309. Funding Limitations.

a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the Grantee for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this Appendix are available for reimbursement to the Grantee. Funds shall be obligated as received by the CA PM.

1. Fiscal Year 2010:	Approved Budget (AFP) \$1,176,252.00	Total Dollars Obligated \$1,176,252.00 IKA: \$645,147.06
2. Fiscal Year 2011:	Approved Budget (AFP) \$1,256,400.00	Total Dollars Obligated \$1,256,400.00 IKA: \$1,023,400.00
3. Fiscal Year 2012:	Approved Budget (AFP) \$ 2,266,700.00	Total Dollars Obligated \$ 2,266,700.00 IKA: \$1,051,865.83
4. Fiscal Year 2013:	Approved Budget (AFP) \$1,621,000.00	Total Dollars Obligated \$1,621,000.00 IKA: 0
5. Fiscal Year 2014:	Approved Budget (AFP) \$ 1,587,810.00	Total Dollars Obligated \$ 720,000.00 IKA: 0

MEMORANDUM FOR MNPF, CW2 Renee Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA),
W912PQ-14-2-1003, Appendix #3 (Physical Security)

1. Request that a modification be completed for Appendix #3 to amend the AFP. The AFP will increase by \$206,415.00. \$206,415 in AFP was transferred from Appendix #4 (ARNG Electronic Security System Installation, Operation and Maintenance) to Appendix #3 (ARNG Security Cooperative Agreement). \$420,000.00 in second quarter allotment was added to this Appendix. \$54,000.00 in AFP was received in VIPP.

Section 306. Funding Limitation is changed as follows:

a. Funding

	(Allotment) Max. Funding Limitation	(AFP) Estimated Cost
QPSM Federal Share (100%)	\$ 720,000.00	\$1,502,810.00
VIPP Federal Share (100%)		\$ 85,000.00
<u>TOTAL</u>		<u>\$1,587,810.00</u>

b. In-Kind Assistance.

Within the federal share indicated above \$0.00 is reserved and designated specifically for In-Kind Assistance (IKA) through federal procurement procedures. The use of IKA shall be at the request of The Adjutant General as approved by the USP&FO. ARNG-ARI approval is not necessary.

2. This appendix is subject to the availability of funds.

3. The point of contact for this matter is SGT Nicole Richardson, who may be reached at extension 6117.


 PAUL R. CONTE
 LTC, FA, NYARNG
 Program Director (CFMO)

CF:
MNBF, Tom Halabuda

App #3

**SOF: Command
Non-Cum**

Last Data Refreshed
from ECC

02/20/2014 20:22:42

Report Run Time

02/21/2014 07:03:54

Current User

Richardson, Nicole

Variables

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Operation &
Maintenance,
Army National
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Operation &
Maintenance,
Army National G
ARMY/A181X
NYConstruction
and Facility
Management

Fund

Funds Center

Fund	Funds Center	MDEP	Current AFP	Allotment	Comm. (Non Cum)	Oblig. (Non Cum)	Exp (Non Cum)	Disb. (Non Cum)	Available Budget AFP	Available Budget Allotment
206510D14	A181X	#	23,423,500.00	12,355,000.00	\$	\$	\$	\$	\$	\$
206510D14	A181X	QPSM			0.00	940,000.00	0.00	0.00	23,423,500.00	12,355,000.00
206511D14	A181X	#	898,000.00	278,700.00					-940,000.00	-940,000.00
Overall Result			24,321,500.00	12,633,700.00	0.00	940,000.00	0.00	0.00	23,381,500.00	11,693,700.00

