

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-15-2-1003

Project Name/Description and Location: ARNG Security Guard Activities

Modification Number: P0002

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

Action	Funding Source	From	Change	To
FED	Allotment 100% - QPSM	\$ -	\$ 100,000.00	\$ 100,000.00
	Allotment 100% - VIPP	\$ -	\$ -	\$ -
	TOTAL ALLOTMENT	\$ -	\$ 100,000.00	\$ 100,000.00
FED	AFP 100% - QPSM	\$ 1,291,668.00	\$ 285,232.00	\$ 1,576,900.00
	AFP 100% - VIPP	\$ -	\$ -	\$ -
	TOTAL AFP	\$ 1,291,668.00	\$ 285,232.00	\$ 1,576,900.00

DESCRIPTION OF MODIFICATION:

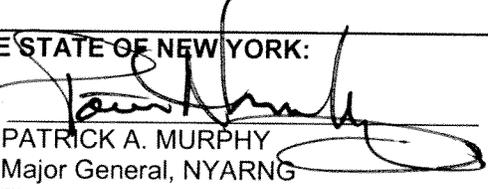
1. JUSTIFICATION: Adjust AFP and Allotment for 1st Quarter funding.
2. This modification reflects the transfer of \$140,000.00 in AFP and allotment from QPSM to QNMG to support the Fatigue Management Program.
3. ACTION: Approve and sign modification of ARNG Security Guard Activities to Adjust AFP and Allotment for 1st Quarter funding
4. This Appendix is subject to the availability of funds.
5. Replace page 6 of Appendix 1003, FY 15 with the updated attachment.
6. See MNFE-CFMO memo dated 1October14.
7. As FY2015 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

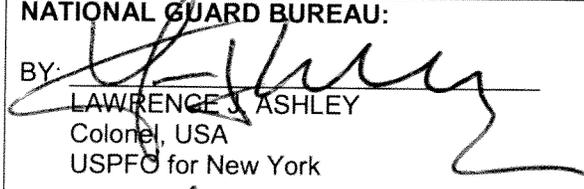
IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 PATRICK A. MURPHY
 Major General, NYARNG
 The Adjutant General

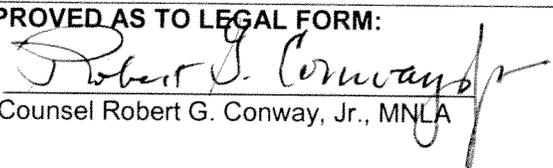
Date: 12 Nov 14

NATIONAL GUARD BUREAU:

BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPFO for New York

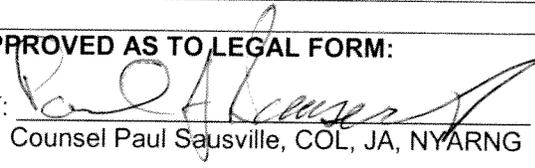
Date: 16 Nov 14

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MNLA

Date: 6 Nov 2014

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Paul Sausville, COL, JA, NYARNG

Date: 5 Nov 14

Section 309. Funding Limitations.

a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the Grantee for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this Appendix are available for reimbursement to the Grantee. Funds shall be obligated as received by the CA PM.

1. Fiscal Year 2015:	Approved Budget (AFP) \$1,576,900.00	Total Dollars Obligated \$ 100,000.00 IKA: -0-
2. Fiscal Year:	Approved Budget (AFP) \$	Total Dollars Obligated \$ IKA:
3. Fiscal Year:	Approved Budget (AFP) \$	Total Dollars Obligated \$ IKA:
4. Fiscal Year:	Approved Budget (AFP) \$	Total Dollars Obligated \$ IKA:
5. Fiscal Year:	Approved Budget (AFP) \$	Total Dollars Obligated \$ IKA: 0

MEMORANDUM FOR MNPF, CW2 Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA),
W912PQ-15-2-1003, Appendix #3 (Security Guards)

1. Request that a modification be issued to open Appendix #3 of the Master CFA for FY15 to reflect AFP and first quarter Allotment. Also, request modification to reflect the transfer of 140,000.00 in AFP from QPSM to QNMG as AFP and allotment to support the Fatigue Management Program. The totals listed below reflect the current AFP and allotment with the completed transfer.

Section 306. Funding Limitation is changed as follows:

a. Funding.

	Allotment Max. Funding Limitation	AFP Estimated Cost
<u>Federal Share (100%)</u>	\$100,000.00	\$1,516,900.00
Total	\$100,000.00	\$1,516,900.00

b. In-Kind Assistance.

Within the federal share indicated above \$0.00 is reserved and designated specifically for In-Kind Assistance (IKA) through federal procurement procedures. The use of IKA shall be at the request of The Adjutant General as approved by the USP&FO. ARNG-ARI approval is not necessary.

2. This appendix is subject to the availability of funds.
3. This modification is submitted to open Appendix #3 for FY-15.
4. The point of contact for this matter is SGT Nicole Richardson, who may be reached at extension 6117.


PAUL R. CONTE
LTC, FA, NYARNG
Program Director (CFMO)

CF:
MNBF, Tom Halabuda

FUNDING ALLOWANCE DOCUMENT RECEIVED DETAIL REPORT

FUND CENTER	Appropriation	AMSCO	MDEP	AFP	ALLT	Pub Date	Remarks
A181X	2065	131	QPSM	-140,000.00		9-Oct-14	Transfer funds to cover IDT Lodging
A181U	2065	131	QNMG	140,000.00	140,000.00	9-Oct-14	Transfer funds to cover IDT Lodging

NC Status by FC - Summary

Date of Selection: 10/14/2014

From Period:

Fiscal Year:

Fund: 206510D15

Funds Center: A181X

Functional Area:

Funded Program:

Fctr/Fund/Area	AFP	Allotment	Commitment	Obligation	Expenses	Disbursements	Available Allotm	Avail AFP
*** Total All	18,009,200.00	2,571,000.00		2,471,200.00			99,800.00	15,538,000.00
** A181X NVConstruction and Faci	18,009,200.00	2,571,000.00		2,471,200.00			99,800.00	15,538,000.00
* 206510D15 O & M, ARNG	18,009,200.00	2,571,000.00		2,471,200.00			99,800.00	15,538,000.00
121 Force Readiness Operati	514,000.00	86,000.00					86,000.00	514,000.00
121G12VSCW Training Area Management				44,000.00			-44,000.00	-44,000.00
121G16VSRM Other Operational Costs				42,000.00			-42,000.00	-42,000.00
131 Base Operations Support	6,438,900.00	985,000.00					985,000.00	6,438,900.00
131G39QPSM Installation Physical Sec				350,000.00			-350,000.00	-350,000.00
131G53VENQ ENVIRONMENTAL CONSERVATIO				35,000.00			-35,000.00	-35,000.00
131G56VENQ ENVIRONMENTAL COMPLIANCE				200			-200	-200
131G79QDPW Real Property Services, A				500,000.00			-500,000.00	-500,000.00
132 Facilities Sustainment, R	11,056,300.00	1,500,000.00					1,500,000.00	11,056,300.00
132G78QRPA Facilities Sustainment				1,500,000.00			-1,500,000.00	-1,500,000.00



NATIONAL GUARD BUREAU

111 SOUTH GEORGE MASON DRIVE
ARLINGTON VA 22204-1382

ARNG-ODP

25 September 2014

MEMORANDUM THRU LTC Paul Conte, NYARNG Element JFHQ, 330 Old Niskayuna Road, Latham, NY 12110-3514

FOR G3, New York Army National Guard

SUBJECT: Force Protection Annual Funding Program (AFP)/Annual Budget

1. References.

a. Defense Finance & Accounting Service Manual 37-100

b. National Guard Regulation 5-1, Grants and Cooperative Agreements

(1) Appendix 3 ARNG Security Cooperative Agreement.

(2) Appendix 4 ARNG Electronic Security Systems (ESS) Installation, Operation & Maintenance (IO&M).

(3) Appendix 10 ARNG Antiterrorism Program Coordinator (ATPC) Activities

2. Purpose. Provide the command with the Force Protection fiscal year 2015 AFP budgetary support for Physical Security (QPSM), Law Enforcement (QLPR), Emergency Management (VIPP), and Antiterrorism (VTER) programs, as applicable, at the AMSCO level.

a. Fiscal year 15 AFP represents the maximum amount of federal funding available for reimbursement of the identified Protection Program.

b. AFP may not achieve full program critical levels based on funding available. Commands should make internal risk management decisions to protect the most critical assets.

c. Unfunded requirements (UFR) will be submitted in writing through the United States Property and Fiscal Office (USPFO) to the Operations Division Protection (ODP) Program Manager. UFRs received without USPFO concurrence will be returned to the submitting command without action.

ARNG-ODP

SUBJECT: Force Protection Approved Budget/Annual Funding Program (AFP)

3. The Physical Security Program (MDEP QPSM) supports installations requirements to procure, install, maintain and/or lease physical security equipment to include, but not limited to, barriers; blast mitigation devices; communication systems; explosive detection devices; intrusion detection systems and devices; personnel protection (excluding hard cars); sensors; site improvements; management/planning; and security forces and technicians.

a. The Security Guard Program, Appendix 3 (131G39.40/.41) to support salary and benefits of security guard personnel; funding authorization of **\$1716900**.

b. The Electronic Security Systems to support the Program Management position and the maintenance and monitoring of intrusion detection systems (IDS).

(1) ESS Program Manager (131G39.30) **\$103100**.

(2) Appendix 4 (131G39.1F) **\$393100**.

c. Management and planning (131G39.30) to support salary and benefits of visitor control administrative personnel; funding authorization of **\$0**.

d. FY14 budget does not support other physical security equipment, management and planning requirements.

4. The Law Enforcement Program (MDEP QLPR) (131G38.00) supports resources for the Army National Guard military working dog program; funding authorization of **\$0**.

5. The Antiterrorism Program (MDEP VTER) supports defensive measures used to reduce the vulnerabilities of individuals and property; includes the conduct of vulnerability assessments, Higher Headquarters Antiterrorism Program reviews and any cross-discipline security functions which do not easily fit into other security categories, such as (but not limited to): antiterrorism management; executive antiterrorism training; protective service details (CID) including advance work; and antiterrorism awareness programs and training.

a. The Antiterrorism Program Coordinator (ATPC), Appendix 10 (131G39.50) support under OMNG (2065) funding authorization of **\$134800**.

b. The Antiterrorism Program training support (1L1X8200 and 1L3X8200) under NGPA (2060) funding authorization of **\$8000**(Enlisted), **\$7500**(Officer).

6. The Emergency Management Program (MDEP VIPP) (131G39.60) funding authorization of **\$85000**, for the Emergency Management Program Coordinator.

7. The points of contact are the appropriate program manager.

ARNG-ODP

SUBJECT: Force Protection Approved Budget/Annual Funding Program (AFP)

a. Physical Security, Mr. Dennis Brousseau, 703-607-9691, dennis.l.brousseau.civ@mail.mil.

b. Law Enforcement, Mr. Brad James, 703-607-9263, brad.a.james2.civ@mail.mil.

c. Antiterrorism, Mr. Dean Connors, 703-607-9198, dean.s.connors.civ@mail.mil.

d. Emergency Management, Mr. Brad James, 703-607-9263, brad.a.james2.civ@mail.mil, or SSG Joshua Glasscock, 703-601-7317, Joshua.l.glasscock.mil@mail.mil.

KELLY SEYAL
Chief, Protection Branch

2065	113G1100000	NGP2	A181V	MNL	2065-15INTERNAL	1,602,500.00	\$260,000.00	1-Oct-14
2065	113G1400000	NGP2	A181V	MNL	2065-15INTERNAL	139,500.00	\$25,000.00	1-Oct-14
2065	113G1800000	NGP2	A181V	MNL	2065-15INTERNAL	281,900.00	\$50,000.00	1-Oct-14
2065	113G1900000	NGP2	A181V	MNL	2065-15INTERNAL	1,389,000.00	\$230,000.00	1-Oct-14
2065	113G6300000	NGP2	A181V	MNL	2065-15INTERNAL	1,657,700.00	\$280,000.00	1-Oct-14
2065	114G1800000	NGP2	A181V	MNL	2065-15INTERNAL	346,500.00	\$60,000.00	1-Oct-14
2065	116G0100000	NGP2	A181V	MNL	2065-15INTERNAL	1,619,100.00	\$250,000.00	1-Oct-14
2065	116G0200000	NGP2	A181V	MNL	2065-15INTERNAL	101,700.00	\$20,000.00	1-Oct-14
2065	131G4110000	QLOG	A181V	MNL	2065-15INTERNAL	8,000.00	\$2,000.00	1-Oct-14
2065	131G4120000	QLOG	A181V	MNL	2065-15INTERNAL	62,000.00	\$12,000.00	1-Oct-14
2065	131G4210000	QLOG	A181V	MNL	2065-15INTERNAL	49,000.00	\$10,000.00	1-Oct-14
2065	131G4220000	QLOG	A181V	MNL	2065-15INTERNAL	363,000.00	\$60,000.00	1-Oct-14
2065	121G1600000	VSCW	A181X	MNFE	2065-15INTERNAL	264,000.00	\$44,000.00	1-Oct-14
2065	121G1600000	VSRM	A181X	MNFE	2065-15INTERNAL	250,000.00	\$42,000.00	1-Oct-14
2065	131G3920000	QPSM	A181X	MNFE	2065-15INTERNAL	2,213,100.00	\$350,000.00	1-Oct-14
2065	131G5300000	VENQ	A181X	MNFE	2065-15INTERNAL	187,900.00	\$35,000.00	1-Oct-14
2065	131G5600000	VENQ	A181X	MNFE	2065-15INTERNAL	629,900.00	\$100,000.00	1-Oct-14
2065	131G7930000	QDPW	A181X	MNFE	2065-15INTERNAL	3,548,000.00	\$500,000.00	1-Oct-14
2065	132G7800000	QPPA	A181X	MNFE	2065-15INTERNAL	11,056,300.00	\$1,500,000.00	1-Oct-14
2065	431G1000000	XISQ	A181Y	J5/J7	2065-15INTERNAL	8,400.00	\$3,200.00	1-Oct-14
2065	122G1200000	MS4X	A181Z	MNAS	2065-15INTERNAL	24,000.00	\$5,000.00	1-Oct-14
2065	122G1500000	TADT	A181Z	MNAS	2065-15INTERNAL	190,000.00	\$35,000.00	1-Oct-14
2065	122G2600000	TADT	A181Z	MNAS	2065-15INTERNAL	111,000.00	\$20,000.00	1-Oct-14
2065	131G34Y0000	QNMG	A181Z	MNAS	2065-15INTERNAL	193,300.00	\$35,000.00	1-Oct-14
2065	131G5010000	QOIM	A181Z	MNAS	2065-15INTERNAL	1,190,000.00	\$200,000.00	1-Oct-14
2065	131G5020000	MUIM	A181Z	MNAS	2065-15INTERNAL	30,000.00	\$5,000.00	1-Oct-14
2065	131G5030000	QOIM	A181Z	MNAS	2065-15INTERNAL	793,300.00	\$150,000.00	1-Oct-14
						93,146,823.00	15,306,300.00	

AFP

ALF

APP 1003
FY 15

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QPSM APP 1003 9/60,000
APP 1001 \$250,000
\$350.00

