

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: **W912PQ-17-2-1003**

Project Name/Description and Location: **ARNG Security Guard Activities**

Modification Number: **P0003**

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

Action	Funding Source	From	Change	To
FED	Allotment 100% - QPSM	\$ 1,070,000.00	\$ 700,000.00	\$ 1,770,000.00
	Allotment 100% - VIPP	\$ -	\$ -	\$ -
	TOTAL ALLOTMENT	\$ 1,070,000.00	\$ 700,000.00	\$ 1,770,000.00
IKA	IKA Federal 100%		\$ -	
FED	AFP 100% - QPSM	\$ 1,770,000.00	\$ -	\$ 1,770,000.00
	AFP 100% - VIPP	\$ -	\$ -	\$ -
	TOTAL AFP	\$ 1,770,000.00	\$ -	\$ 1,770,000.00

DESCRIPTION OF MODIFICATION:


1. JUSTIFICATION: Changes to reflect an increase in Allotment for Appendix 1003, ARNG Security Guard Activities for Fiscal Year 2017.
2. SUMMARY:
 - a. Increase allotment in the amount of \$700,000, changing the total to \$1,770,000.00
3. ACTION: TAG signature and review of the ARNG Security Guard Activities Appendix 1003 MOD 3. Return signed modification to MNPF-EA, Room 207, Cooperative Agreements, x4775/4709.
4. This Appendix is subject to the availability of funds.
5. Replace pages 6 of Appendix 1003, FY 17 with updated attachment.
6. As FY2017 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 ANTHONY P. GERMAN
 Major General, NYANG
 The Adjutant General

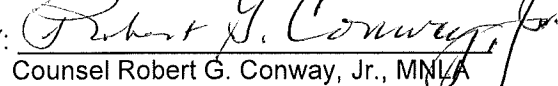
Date: 2/3/17

NATIONAL GUARD BUREAU:

BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPFO for New York

Date: 6 Feb 17

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MNLA

Date: 30 Jan 2017

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: 24 Jan 2017

Section 309. Funding Limitations.

a. Approved Budget/Annual Funding Program (AFP): **The total dollar amount that NGB anticipates being available, subject to the availability of funds, for reimbursement to the Grantee for its costs in fulfilling its responsibilities under this Appendix.** This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this Appendix are available for reimbursement to the Grantee. Funds shall be obligated as received by the CA PM.

1. Fiscal Year 2016:	Approved Budget (AFP) \$2,315,000.00	Total Dollars Obligated \$2,315,000.00
2. Fiscal Year 2017:	Approved Budget (AFP) \$1,770,000.00	Total Dollars Obligated \$1,770,000.00
3. Fiscal Year _____:	Approved Budget (AFP) \$ _____	Total Dollars Obligated \$ _____
4. Fiscal Year _____:	Approved Budget (AFP) \$ _____	Total Dollars Obligated \$ _____
5. Fiscal Year _____:	Approved Budget (AFP) \$ _____	Total Dollars Obligated \$ _____

KP

MNFE (37)

3 January 2017

MEMORANDUM FOR MNPF, CW3 Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-17-2-1003, Appendix #3 (Security Guards)

1. Request that modification #2 be issued to Appendix #3 of the Master CFA for Fiscal Year 2017 to reflect additional Allotment in the amount of \$700,000.00 changing the Allotment from \$1,070,000.00 to \$1,770,000.00.

a. Section 306. Funding Limitation is changed as follows:

		(AFP) Estimated Cost	(Allotment) Maximum Funding Limitation
<u>Federal Share (100%)</u>	QPSM	\$1,770,000.00	\$1,770,000.00
	Total	\$1,770,000.00	\$1,770,000.00

b. Within the Federal Share indicated above \$0.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures.

2. This appendix is subject to the availability of funds.

3. The POC on this issue is SGT Nicole Richardson, and can be reached at extension 6117.

D. SCOTT CLEVELAND
COL, EN, NYARNG
Program Manager (CFMO)

CF:
MNBF, Liz Halpin

Report	Funding Allowance Document Received Report						
Created On	12/20/2016						
FUND CTFRECTORA	Appropriation	AMSCO	MDEP	AFP Amount	ALT Amount	Pub Date	Remarks
A181X	MNFE	2065	131	QPSM	700,000.00	12/20/2016	2nd QTR ALT and up to 28Apr16

COL CLEVELAND			GFEB5	Allocation	PENDING TRANSFERS
AMSCO	MDEP	TITLE	AFP		
121G16	TATM	INTEGRATED TRAINING AREA MGMNT	20,000.00	20,000.00	
121G16	VSCW	TRAINING RANGE OPERATIONS	284,000.00	284,000.00	
121G16	VSRM	RANGE MODERNIZATION PROGRAM	0.00		
131G79	QDPW	REAL PROPERTY SERVICES	6,214,500.00	3,578,900.00	
131G35	EAMF	CFMO USE ONLY FOR TALS	399,900.00		
131G79	ERVT	FACILITIES - MILCON TALS	0.00		
131G39	QPSM	PHYSICAL SECURITY	2,173,900.00	2,173,900.00	
132G93	QDEM	FACILITY REDUCTION PROGRAM (DEMO)	220,000.00	220,000.00	
131G52	QHFM	BARRACK REPLACEMENT FURNITURE	41,000.00	41,000.00	
132G78	QRPA	FSRM SUSTAINMENT	12,265,800.00	5,000,000.00	
132G76	QUTM	RESTORATION, MODERNIZATION	888,400.00	888,400.00	
132G76	EMNR	VEHICLE MAINT FACILITIES R&M	0.00		
132G76	ERER	RC READINESS FACILITY RAM	354,300.00	354,300.00	
131G35	ERED	RESTORATION, MODERNIZATION	0.00		
132G76	E3H5	RESTORATION, MODERNIZATION	0.00		
132G76	ERVT	FACILITIES - MILCON TALS	646,400.00	646,400.00	
131G53	VENQ	ENVIRONMENTAL CONSERVATION	16,000.00	16,000.00	
131G56	VENQ	ENVIRONMENTAL COMPLIANCE	777,100.00	777,100.00	
121G10	VOFS	OCO RANGE OPERATIONS	50,000.00	50,000.00	
131G79	VOFS	INSTALLATION SUPPORT	129,500.00	129,500.00	
		TOTAL 2085	\$ 24,480,800.00	\$ 14,179,500.00	

APP	AFP	Allocation	Fund
APP 1	\$21,159,800.00	\$10,858,500.00	
APP 2	793,100.00	793,100.00	
APP 3	1,770,000.00	1,770,000.00	
APP 4	403,900.00	403,900.00	
APP 7	\$354,000.00	354,000.00	
APP 7 OCO	0.00	0.00	
	\$24,480,800.00	14,179,500.00	

GFEB5 REPORT	AFP	Allocation	Fund
SOF Command Cumulative			
121 VSRM - App #7	0.00	0.00	206510D17
121 TATM - App #7	20,000.00	20,000.00	
121 VFOS - App #7	50,000.00	50,000.00	
121 VSCW - App #7	284,000.00	284,000.00	206510D17
	354,000.00	304,000.00	
131 QDPW - App #1	6,214,500.00	3,578,900.00	206510D17
QDPW - App #1	0.00	0.00	
VOFS - App #1	129,500.00	129,500.00	206511D17
QPSM - App#1	0.00	0.00	
QUTM - App#1	0.00	0.00	
QPSM App#4	403,900.00	403,900.00	206510D17
QPSM App #3	1,770,000.00	1,770,000.00	
VIPP - App #3	0.00	0.00	206510D17
ERED - App#1	0.00	0.00	
QHFM - App #1	41,000.00	41,000.00	
VENQ - App #2	793,100.00	793,100.00	206510D17
131 - ERVT - App #1	0.00	0.00	206510D17
131 EAFM	399,900.00	0.00	
	9,352,000.00	6,716,400.00	
132 ERVT - App #1	646,400.00	646,400.00	206510D17
36170014 ERER - App #1	212,600.00	212,600.00	206510D17
36170017 ERER - App #1	141,700.00	141,700.00	206510D17
QRPA - App #1	12,265,800.00	5,000,000.00	206510D17
EAFS - App #1	0.00	0.00	206510D17
EMNR - App #1	0.00	0.00	206510D17
E3H5 - App #1	0.00	0.00	
QUTM - App #1	888,400.00	888,400.00	
QDEM - App #1	220,000.00	220,000.00	206510D17
	14,374,900.00	7,109,100.00	
OCO FUNDING			
121 VFRE - App #7	0.00	0.00	206511D17
131 VFRE - App #1	0.00	0.00	206511D17
	0.00	0.00	
TOTAL	24,080,900.00	14,129,500.00	

APPENDIX 1	AFP	ALLOTTMENT	REMAINING TO OBLIGATE
QRPA	12,265,800.00	5,000,000.00	7,265,800.00
132-ERVT	646,400.00	646,400.00	0.00
131-ERVT	0.00	0.00	0.00
QDPW	6,214,500.00	3,578,900.00	2,635,600.00
QDPW - 206511D17	0.00	0.00	0.00
VOFS (OCO)	129,500.00	129,500.00	0.00
ERER - 36170014	212,600.00	212,600.00	0.00
ERER - 36170017	141,700.00	141,700.00	0.00
EAFS	0.00	0.00	0.00
E3H5	0.00	0.00	0.00
QDEM	220,000.00	220,000.00	0.00
QPSM	0.00	0.00	0.00
EMNR	0.00	0.00	0.00
ERED	0.00	0.00	0.00
QHFM	41,000.00	41,000.00	0.00
132QUTM	888,400.00	888,400.00	0.00
131QUTM	0.00	0.00	0.00
131EAMF	399,900.00	0.00	399,900.00
TOTAL	21,159,800.00	10,858,500.00	10,301,300.00
APPENDIX 2	AFP	ALLOTTMENT	REMAINING TO OBLIGATE
VENQ	793,100.00	793,100.00	0.00
TOTAL	793,100.00	793,100.00	0.00
APPENDIX 3	AFP	ALLOTTMENT	REMAINING TO OBLIGATE
QPSM	1,770,000.00	1,770,000.00	0.00
TOTAL	1,770,000.00	1,770,000.00	0.00
APPENDIX 4	AFP	ALLOTTMENT	REMAINING TO OBLIGATE
QPSM	403,900.00	403,900.00	0.00
TOTAL	403,900.00	403,900.00	0.00
APPENDIX 7	AFP	ALLOTTMENT	REMAINING TO OBLIGATE
VOFS (OCO)	50,000.00	50,000.00	0.00
VSCW	284,000.00	284,000.00	0.00
TATM	20,000.00	20,000.00	0.00
VSRM	0.00	0.00	0.00
TOTAL	354,000.00	354,000.00	0.00
Grand Total	24,480,800.00	14,179,500.00	10,301,300.00

Funds commitment: Change Overview screen

Document number: 5049557047
 Document type: F9
 Company Code: ARMY
 Posting Date: 10/04/2016
 Currency/Rate: USD
 Description: Miss. Supplement obligation UNITED STATES ARMY
 FY17 APPENDIX 3
 Currency: USD
 Grand total: 1,770,000.00

Line Items	Do...	Overall amount	Text	Commitment Item	Funds Center	Fund	Func...	Funded Program	G/L Ac
1		160,000.00	FY17 Appendix 3	2540	A181X	206510D17	131G3 ARMY		6100.2
2		274,000.00	SECURITY FORCE/TECHN	2540	A181X	206510D17	131G3 ARMY		6100.2
3		1,300,000.00	Contract Security Guards	2540	A181X	206510D17	131G3 ARMY		6100.2
4		5,000.00	PHYSICAL SECURITY PERS	2540	A181X	206510D17	131G3 ARMY		6100.2
5		31,000.00	Site Improvements	2540	A181X	206510D17	131G3 ARMY		6100.2

Document Item 1 5