

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-17-2-1003

Project Name/Description and Location: ARNG Security Guard Activities

Modification Number: P0004

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

Action	Funding Source	From	Change	To
FED	Allotment 100% - QPSM	\$ 1,770,000.00	\$ 357,400.00	\$ 2,127,400.00
	Allotment 100% - VIPP	\$ -	\$ -	\$ -
	TOTAL ALLOTMENT	\$ 1,770,000.00	\$ 357,400.00	\$ 2,127,400.00
IKA	IKA Federal 100%		\$ -	
FED	AFP 100% - QPSM	\$ 1,770,000.00	\$ 357,400.00	\$ 2,127,400.00
	AFP 100% - VIPP	\$ -	\$ -	\$ -
	TOTAL AFP	\$ 1,770,000.00	\$ 357,400.00	\$ 2,127,400.00

DESCRIPTION OF MODIFICATION:

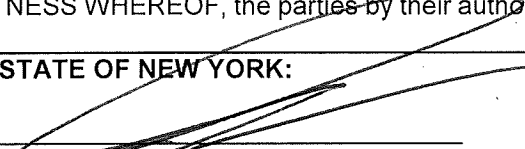
1. JUSTIFICATION: Upward obligation for Appendix 1003, ARNG Security Guard Activities for Fiscal Year 2017.
2. SUMMARY: Increase of AFP/Allotment in the amount of \$357,400, changing the total from \$1,770,000 to \$2,127,400.
3. ACTION: TAG signature and review. Return signed modification to MNPF-EA, Room 207, Cooperative Agreements, x4775/4709.
4. This Appendix is subject to the availability of funds.
5. Replace pages 6 of Appendix 1003, FY 17 with updated attachment.
6. As FY2017 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

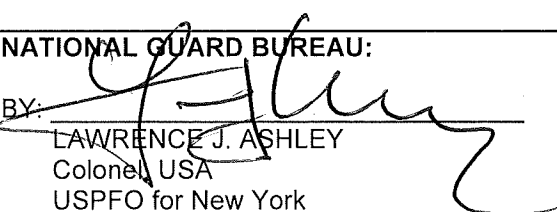
IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 ANTHONY P. GERMAN
 Major General, NYANG
 The Adjutant General

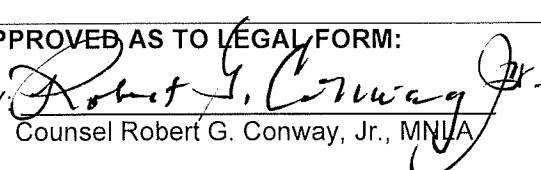
Date: 6/28/17

NATIONAL GUARD BUREAU:

BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPFO for New York

Date: 5 JUL 17

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MNJA

Date: 28 June 2017

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: 28 June 2017

Section 309. Funding Limitations.

a. Approved Budget/Annual Funding Program (AFP): **The total dollar amount that NGB anticipates being available, subject to the availability of funds, for reimbursement to the Grantee for its costs in fulfilling its responsibilities under this Appendix.** This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this Appendix are available for reimbursement to the Grantee. Funds shall be obligated as received by the CA PM.

1. Fiscal Year 2016:	Approved Budget (AFP) \$2,315,000.00	Total Dollars Obligated \$2,315,000.00
2. Fiscal Year 2017:	Approved Budget (AFP) \$2,127,400.00	Total Dollars Obligated \$2,127,400.00
3. Fiscal Year _____:	Approved Budget (AFP) \$ _____	Total Dollars Obligated \$ _____
4. Fiscal Year _____:	Approved Budget (AFP) \$ _____	Total Dollars Obligated \$ _____
5. Fiscal Year _____:	Approved Budget (AFP) \$ _____	Total Dollars Obligated \$ _____

MEMORANDUM FOR MNPF, CW3 Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-17-2-1003, Appendix #3 (Security Guards)

1. Request that modification #3 be issued to Appendix #3 of the Master CFA for Fiscal Year 2017 to reflect additional AFP and Allotment in the amount of \$357,400.00 changing the AFP and Allotment from \$1,770,000.00 to \$2,127,400.00.

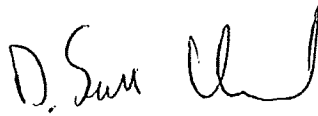
a. Section 306. Funding Limitation is changed as follows:

		(AFP) Estimated Cost	(Allotment) Maximum Funding Limitation
<u>Federal Share (100%)</u>	QPSM	\$2,127,400.00	\$2,127,400.00
	Total	\$2,127,400.00	\$2,127,400.00

b. Within the Federal Share indicated above \$0.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures.

2. This appendix is subject to the availability of funds.

3. The POC on this issue is SGT Nicole Richardson, and can be reached at extension 6117.


 D. SCOTT CLEVELAND
 COL, EN, NYARNG
 Program Manager (CFMO)

CF:
MNBF, Liz Halpin

Funding Allowance Document Received Report								
Report								
Created On		02/16/2017						
FUND CTR.	PROGRAM	Appropriation	AMSCO	MDEP	AFP Amount	ALT Amount	Pub Date	Remarks
A181X	MNFE	2065	1311G392000	QPSM	357,400.00	0.00	2/15/2017	1G39200-Physical Security Equipment to Support Line of Effort 6

FUND CTR	PROGRAM	Appropriation	AMSCO	MDEP	AFP Amount	ALT Amount	Pub Date	Remarks
A181X	MINFE	2065	131G39QPSM	QPSM	0.00	357,400.00	5/17/2017	LOAD ADD'TL ALLOTMENT

NC Status by FC - Summary

Created: Nicole Richardson on 05/22/2017 07:30:24

NC Status by FC - Summary

Date of Selection: 05/22/2017 From Period: 1 To Period: 17
 Fund: 206510D17 O & M, ARNG SAG: 131G39QPSM Installation Physical Sec
 Funds Center: A181X NY JAFMO FP: *

1

FCtr/Fund/Area	AFP	Allotment	Commitment	Obligation	Expenses	Disbursements	Available Allotm	Avail AFP
*** Total All				2,414,621.55		116,678.45	2,531,300.00-	2,531,300.00-
** A181X NYConstruction and Facility Management				2,414,621.55		116,678.45	2,531,300.00-	2,531,300.00-
* 206510D17 O & M, ARNG				2,414,621.55		116,678.45	2,531,300.00-	2,531,300.00-
131G39QPSM Installation Physical Sec				2,414,621.55		116,678.45	2,531,300.00-	2,531,300.00-

COL CLEVELAND		GFEB	AFP	PENDING TRANSFERS
ANSCO	ADBP	TITLE	AFP	Allotment
121G16	TATH	INTEGRATED TRAINING AREA HIGHMT	20,000.00	20,000.00
121G16	VSCV	TRAINING RANGE OPERATIONS	284,000.00	284,000.00
121G16	VSRM	RANGE MODERNIZATION PROGRAM	0.00	
131G79	QDPW	REAL PROPERTY SERVICES	6,542,900.00	4,523,500.00
131G35	EAFM	CFMO USE ONLY FOR TAILS	399,900.00	198,000.00
131G79	ERVT	FACILITIES - MILCON TAILS	0.00	
131G39	QPSM	PHYSICAL SECURITY	2,531,300.00	2,531,300.00
132G93	QDEM	FACILITY REDUCTION PROGRAM (DEMO)	220,000.00	220,000.00
131G52	QHFM	BANKACK REPLACEMENT FURNITURE	41,000.00	41,000.00
132G78	QRPA	FSRM SUSTAINMENT	12,355,800.00	8,090,000.00
132G76	QUTM	RESTORATION, MODERNIZATION	888,400.00	888,400.00
132G76	EMHR	VEHICLE MAINT FACILITIES R&M	0.00	
132G76	ERER	RC READINESS FACILITY R&M	0.00	
131G35	ERED	RESTORATION, MODERNIZATION	0.00	
132G76	E3HS	RESTORATION, MODERNIZATION	900,700.00	900,700.00
132G76	ERVT	FACILITIES - MILCON TAILS	10,000.00	10,000.00
131G53	VENQ	ENVIRONMENTAL CONSERVATION	16,000.00	16,000.00
131G56	VENQ	ENVIRONMENTAL COMPLIANCE	777,100.00	777,100.00
121G10	VOFS	OCO RANGE OPERATIONS	50,000.00	50,000.00
131G79	VOFS	INSTALLATION SUPPORT	129,500.00	129,500.00
		TOTAL OCO'S	\$ 225,166,600.00	\$ 18,679,500.00
		APP 1		
		APP 3	2,127,400.00	2,127,400.00
		APP 4	403,900.00	403,900.00
		APP 7	354,000.00	354,000.00
		APP 7 OCO	0.00	
				18,679,500.00
		AFP		Allotment
		GFEB REPORT	121 VSRM - App #7	0.00
		SOF Command Cumulative	121 TATH - App #7	20,000.00
			121 VFOFS - App #7	50,000.00
			121 VSCV - App #7	284,000.00
				354,000.00
			131 QDPW - App #1	6,542,900.00
			QDPW - App #1	0.00
		OCO	VOFS - App #1	129,500.00
			QPSM - App #1	0.00
			QUTM - App #1	0.00
			QPSM App #1	403,900.00
			QPSM App #3	2,127,400.00
			VFP - App #1	0.00
			ERED - App #1	0.00
			QHFM - App #1	41,000.00
			VENQ - App #2	793,100.00
			131 - ERVT - App #1	0.00
			131 EAFM	399,900.00
				10,037,800.00
				8,216,400.00
			132 ERVT - App #1	10,000.00
			36170014 ERER - App #1	0.00
			36170017 ERER - App #1	0.00
			QRPA - App #1	12,355,800.00
			EAFS - App #1	0.00
			EMHR - App #1	0.00
			E3HS - App #1	900,700.00
			QUTM - App #1	888,400.00
			QDEM - App #1	220,000.00
				14,374,900.00
		OCO FUNDING	121 VFRE - App #7	0.00
			131 VFRE - App #1	0.00
				0.00
		TOTAL	24,766,700.00	18,679,500.00
		AFP	ALLOTMENT	REMAINING TO OBLIGATE
				56,487,100.00
		APPENDIX 1		
		ORPA	12,355,800.00	8,090,000.00
		132-ERVT	10,000.00	10,000.00
		131-ERVT	0.00	0.00
		QDPW	6,542,900.00	4,523,500.00
		QDPW - 209511D17	0.00	0.00
		VOFS (OCO)	129,500.00	129,500.00
		ERER - 36170014	0.00	0.00
		ERER - 36170017	0.00	0.00
		EAFS	0.00	0.00
		E3HS	900,700.00	900,700.00
		QDEM	220,000.00	220,000.00
		QPSM	0.00	0.00
		EMHR	0.00	0.00
		ERED	0.00	0.00
		QHFM	41,000.00	41,000.00
		132QUTM	888,400.00	888,400.00
		131QUTM	0.00	0.00
		131EAFM	399,900.00	198,000.00
		TOTAL	21,418,200.00	15,001,100.00
		APPENDIX 2		
		VENQ	793,100.00	793,100.00
		TOTAL	793,100.00	793,100.00
		APPENDIX 3		
		QPSM	2,127,400.00	2,127,400.00
		TOTAL	2,127,400.00	2,127,400.00
		APPENDIX 4		
		QPSM	403,900.00	403,900.00
		TOTAL	403,900.00	403,900.00
		APPENDIX 7		
		VOFS (OCO)	50,000.00	50,000.00
		VSCV	284,000.00	284,000.00
		TATH	20,000.00	20,000.00
		VSRM	0.00	0.00
		TOTAL	354,000.00	354,000.00
		Grand Total	25,166,600.00	18,679,500.00