

**COOPERATIVE AGREEMENT MODIFICATION**

Agreement/Appendix Title and Number: W912PQ-18-2-1003

Project Name/Description and Location: ARNG Security Guard Activities

Modification Number: P0003

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

Action	Funding Source	From	Change	To
FED	Allotment 100% - QPSM	\$ 2,218,200.00	\$ 489,000.00	\$ 2,707,200.00
	Allotment 100% - VIPP	\$ -	\$ -	\$ -
<b>TOTAL ALLOTMENT</b>		<b>\$ 2,218,200.00</b>	<b>\$ 489,000.00</b>	<b>\$ 2,707,200.00</b>
IKA	IKA Federal 100%		\$ -	
FED	AFP 100% - QPSM	\$ 2,218,200.00	\$ 489,000.00	\$ 2,707,200.00
	AFP 100% - VIPP	\$ -	\$ -	\$ -
<b>TOTAL AFP</b>		<b>\$ 2,218,200.00</b>	<b>\$ 489,000.00</b>	<b>\$ 2,707,200.00</b>

**DESCRIPTION OF MODIFICATION:**

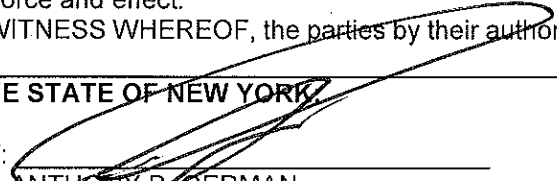
1. JUSTIFICATION: Upward obligation. See change column.
2. ACTION: TAG signature and review. Return signed modification to MNPf-EA, x4775/4709.
3. This Appendix is subject to the availability of funds.
4. Replace pages 6 of Appendix 1003, FY 18 with updated attachment.
5. As FY2018 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

**EXECUTION**

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.


IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

**THE STATE OF NEW YORK**

BY:   
 ANTHONY P. GERMAN  
 Major General, NYANG  
 The Adjutant General

Date: 8/20/18

**NATIONAL GUARD BUREAU:**

BY:   
 STEVEN M. ROWE  
 Colonel, USA  
 USPFO for New York

Date: 28 Aug 2018

**APPROVED AS TO LEGAL FORM:**

BY:   
 Counsel Robert G. Conway, Jr., MNLA

Date: 16 Aug 2018

**APPROVED AS TO LEGAL FORM:**

BY:   
 Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: 17 Aug 2018

**Section 309. Funding Limitations.**

a. Approved Budget/Annual Funding Program (AFP): **The total dollar amount that NGB anticipates being available, subject to the availability of funds, for reimbursement to the Grantee for its costs in fulfilling its responsibilities under this Appendix.** This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this Appendix are available for reimbursement to the Grantee. Funds shall be obligated as received by the CA PM.

1. Fiscal Year 2016:	Approved Budget (AFP) \$2,315,000.00	Total Dollars Obligated \$2,315,000.00
2. Fiscal Year 2017:	Approved Budget (AFP) \$2,127,400.00	Total Dollars Obligated \$2,127,400.00
3. Fiscal Year 2018:	Approved Budget (AFP) \$2,707,200.00	Total Dollars Obligated \$2,707,200.00
4. Fiscal Year _____:	Approved Budget (AFP) \$ _____	Total Dollars Obligated \$ _____
5. Fiscal Year _____:	Approved Budget (AFP) \$ _____	Total Dollars Obligated \$ _____

MEMORANDUM FOR MNPF, CW3 Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-18-2-1003, Appendix #3 (Security Guards)

1. Request that modification request #3 be issued to Appendix #3 of the Master CFA for Fiscal Year 2018 to reflect additional AFP and allotment in the amount of \$489,000.00. This increases the AFP and Allotment for Appendix #3 from \$2,218,200.00 to \$2,707,200.00.

a. Section 306. Funding Limitation is changed as follows:

		(AFP) Estimated Cost	(Allotment) Maximum Funding Limitation
<u>Federal Share (100%)</u>	QPSM	\$2,707,200.00	\$2,707,200.00
	Total	\$2,707,200.00	\$2,707,200.00

b. Within the Federal Share indicated above \$0.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures.

2. This appendix is subject to the availability of funds.

3. The POC on this issue is SGT Nicole Richardson, and can be reached at extension 6117.



D. SCOTT CLEVELAND  
COL, EN, NYARNG  
Program Manager (CFMO)

CF:  
MNBF, Liz Halpin

NC Status by FC - Summary

Created: Nicole Richardson 1/2018 09:30:23

NC Status by FC - Summary

Date of Selection: 07/31/2018 From Period: 1 To Period: 16  
 Fund: 206510D18 O & M, ARNG SAG: 131G39QPSM Installation Physical Sec  
 Funds Center: A181X NY JAFMO FP \*

FC/Fund/Elem	APP	Allocation	Contracted PP	Obligation	Expenses	Disbursements	Available	Appr APP
*** Total All				2,887,200.45		213,199.55	3,100,400.00-	3,100,400.00-
** A181X NY Construction and Facility Management				2,887,200.45		213,199.55	3,100,400.00-	3,100,400.00-
* 206510D18 O & M, ARNG				2,887,200.45		213,199.55	3,100,400.00-	3,100,400.00-
131G39QPSM Installation Physical Sec				2,887,200.45		213,199.55	3,100,400.00-	3,100,400.00-

APP 3 393,000  
 APP 4 2,707,200

COL CLEVELAND					
			GFEB5		PENDING TRANSFERS
AMSCO	MDEP	TITLE	AFP	Allotment	
121G16	TATM	INTEGRATED TRAINING AREA MSMNT			
121G16	VSCW	TRAINING RANGE OPERATIONS	306,000.00	306,000.00	
121G16	VSRM	RANGE MODERNIZATION PROGRAM			
131G35	EAMF	CFMO USE ONLY FOR TAILS			
131G35	ERED	RESTORATION, MODERNIZATION			
131G79	ERVT	FACILITIES - MILCON TAILS			
131G79	QDEH	ENGINEERING SERVICES	2,131,200.00	2,131,200.00	
131G79	QDPW	REAL PROPERTY SERVICES			
131G79	QEMS	CFMO FOR F&ES	109,000.00	109,000.00	
131G52	QHFM	BARRACK REPLACEMENT FURNITURE	117,400.00	117,400.00	
131G79	QLEA	RECRUITING LEASES	320,000.00	320,000.00	
131G79	QMUN	GRD MNT, CUST, PEST, WASTE, PVMNT	1,055,400.00	1,055,400.00	
131G39	QPSM	PHYSICAL SECURITY	3,100,400.00	3,100,400.00	App 3 QPSM
131G79	QUTS	WATER, WASTE, ELEC, UTILITY SRVS	2,971,300.00	2,971,300.00	App 4 QPSM
131G79	QUTM		203,100.00	203,100.00	
131G53	VENQ	ENVIRONMENTAL CONSERVATION	16,800.00	16,800.00	
131G56	VENQ	ENVIRONMENTAL COMPLIANCE	940,500.00	940,500.00	
132G76	E3HS	RESTORATION, MODERNIZATION	973,500.00	973,500.00	
132G76	EMNR	VEHICLE MAINT FACILITIES R&M			
132G76	ERER	RC READINESS FACILITY R&M	1,000,000.00	1,000,000.00	
132G76	ERVT	FACILITIES - MILCON TAILS	160,000.00	160,000.00	
132G93	QDEM	FACILITY REDUCTION PROGRAM (DEMO)			
132G78	QRPA	FSRM SUSTAINMENT	26,663,200.00	26,663,200.00	
132G76	QUTM	CFMO USE R&M	2,081,300.00	2,081,300.00	
121G10	VFRE	OCO RANGE OPERATIONS	69,000.00	69,000.00	
131G**	VFRE	TRNG SUSTAINMENT SUPPORT	220,600.00	220,600.00	
TOTAL 2065			\$42,438,700.00	\$ 42,438,700.00	
				APP 1	\$38,006,000.00
					957,300.00
*APP 3 Allotment shares with App 4				APP 3	2,707,200.00
*APP 4 Allotment IS PART OF App 3				APP 4	393,200.00
				APP 5	\$375,000.00
				APP 7 OCO	0.00
					\$42,438,700.00
					\$0.00
				AFP	Allotment
GFEB5 REPORT			121	VSRM - App #7	0.00
SOF Command Cumulative			121	TATM - App #7	0.00
			121	VFRE - App #7	69,000.00
			121	VSCW - App #7	306,000.00
					975,000.00
			131	QMUN	1,055,400.00
				QDEH - App#1	2,131,200.00
			OCO	VFRE - App #1	220,600.00
				QUTS - App#1	2,971,300.00
				QUTM - App#1	203,100.00
				QPSM App#4	393,200.00
				QPSM App #3	2,707,200.00
				QLEA	320,000.00
				ERED - App#1	0.00
				QHFM - App #1	117,400.00
				VENQ - App #2	957,300.00
				QEMS - App #1	109,000.00
				131 - ERVT - App #1	0.00
				131 EAFM	0.00
					11,185,700.00
			132	ERVT - App #1	160,000.00
				ERER - App #1	1,000,000.00
				QRPA - App #1	26,663,200.00
				EAFS - App #1	0.00
				EMNR - App #1	0.00
				E3HS - App #1	973,500.00
				QUTM - App #1	2,081,300.00
				QDEM - App #1	0.00
					30,878,000.00
				TOTAL	42,438,700.00
					42,438,700.00
					0.00
APPENDIX A					
QPSM			2,707,200.00	2,707,200.00	0.00
QVAV			2,707,200.00	2,707,200.00	0.00

Report	Funding Allowance Document Received Report									
Created On	05/17/2018 12:49									
PROGRAM	Activity	AI/SCC	INDEX	AI/SCC	AI/SCC	AI/SCC	AI/SCC	AI/SCC	AI/SCC	AI/SCC
AI/SCC	AI/SCC	AI/SCC	AI/SCC	AI/SCC	AI/SCC	AI/SCC	AI/SCC	AI/SCC	AI/SCC	AI/SCC
A18TX	2065	131G9900000	QPSM	18,000.00	18,000.00	5/16/2018	Physical Security Matters	Removal of Barriers	Removal of Barriers	Removal of Barriers
A18TX	2065	131G9900000	QPSM	9,000.00	9,000.00	5/16/2018	Physical Security Matters	Removal of Barriers	Removal of Barriers	Removal of Barriers
A18TX	2065	131G9900000	QPSM	12,000.00	12,000.00	5/16/2018	Physical Security Matters	Removal of Barriers	Removal of Barriers	Removal of Barriers
A18TX	2065	131G9900000	QPSM	450,000.00	450,000.00	5/16/2018	Physical Security Matters	Removal of Barriers	Removal of Barriers	Removal of Barriers
489,000.00										

AI/SCC	AI/SCC	AI/SCC	AI/SCC	AI/SCC	AI/SCC	AI/SCC	AI/SCC	AI/SCC	AI/SCC	AI/SCC
Barriers A39.1B - Appendix 3	Communications A39.1D - Appendix 3	Sensors, Other A39.1H	Site Improv A39.20							