

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-13-2-1005
 Project Name/Description and Location: ARNG Command, Control, Communications, Computers, and Information Management (C4IM) Services
 Modification Number: P0003

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION

d. OTHER ADMINISTRATIVE: Administrative correction in calculating State 10% IKA

DESCRIPTION OF MODIFICATION:

1. JUSTIFICATION: Increase Federal and State MFL and AFP; Decrease Program Total for Federal IKA to reflect actual costs. Add Federal AFP and MFL for Recruiting and Retention phones.

Action	Funding Source	From	Change	To
FED-	Fed Maximum Fund Limitation (Fed Allotment) IKA-FED	\$ 781,842.79	\$ 854,207.21	\$ 836,050.00
MFL	Fed Maximum Fund Limitation (Fed Allotment) 90% (MCA)	\$ 721,837.33	\$ 879,291.84	\$ 1,601,129.17
	TOTAL FEDERAL MFL-QOIM (IKA and MCA)	\$ 1,503,680.12	\$ 933,499.05	\$ 2,437,179.17
	Fed Maximum Fund Limitation (Fed Allotment) R&R Phones 100%		\$ 19,500.00	\$ 19,500.00
	FEDERAL PROGRAM TOTAL MFL	\$ 1,503,680.12	\$ 952,999.05	\$ 2,456,679.17
FED-	Federal Estimated Cost (AFP) IKA-FED	\$ 868,714.00	\$ (32,664.00)	\$ 836,050.00
AFP	Federal Estimated Cost (AFP) 90% (MCA)	\$ 802,041.99	\$ 799,087.18	\$ 1,601,129.17
	TOTAL FEDERAL AFP-QOIM (IKA and MCA)	\$ 1,670,755.99	\$ 766,423.18	\$ 2,437,179.17
	Federal Estimated Cost (AFP) R&R Phones 100%		\$ 19,500.00	\$ 19,500.00
	FEDERAL PROGRAM TOTAL AFP	\$ 1,670,755.99	\$ 785,923.18	\$ 2,456,679.17
STATE-	State Allotment 10% of QOIM (IKA and MCA)	\$ 167,075.57	\$ 103,722.12	\$ 270,797.69
MFL	State Allotment R&R Phones	\$ -	\$ -	\$ -
	STATE PROGRAM TOTAL MFL	\$ 167,075.57	\$ 103,722.12	\$ 270,797.69
STATE-	State Estimated Cost (State AFP) 10% of QOIM (IKA and MCA)	\$ 167,075.57	\$ 103,722.12	\$ 270,797.69
AFP				
	STATE PROGRAM TOTAL AFP	\$ 167,075.57	\$ 103,722.12	\$ 270,797.69
IKA	PROGRAM TOTAL IKA	\$ 868,714.21	\$ (32,664.21)	\$ 836,050.00
	APP 1005 PROGRAM TOTAL	\$ 1,670,755.69	\$ 1,056,721.17	\$ 2,727,476.86

2. ACTION: Approve modification of the (C4IM) Services Appendix to Increase Federal and State MFL and AFP; Decrease Program Total for Federal IKA to reflect actual costs. Add Federal AFP and MFL for Recruiting and Retention phones.

3. See attached memorandum from MNAS dated 21 July 2014.

4. Replace page 6 to this Appendix for FY-13 with the attached updates.

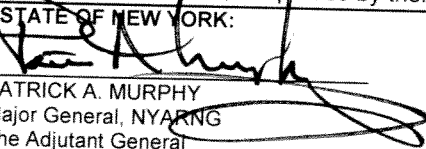
5. As FY2013 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

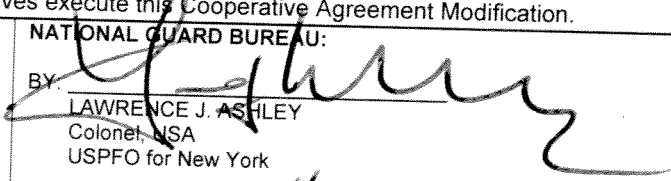
IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 PATRICK A. MURPHY
 Major General, NYARNG
 The Adjutant General

Date: 12 Sept 14

NATIONAL GUARD BUREAU:

BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPFO for New York

Date: 22 Sep 14

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MNAS

Date: 10 Sept 2014

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Paul Sausville, COL, JA, NYARNG

Date: 10 Sep 14

Accomplished as In-Kind Assistance	\$ 911,562.32	
Grantee Share (10%)	\$ 220,870.00	\$ 161,007.23
Grantee Share (%)	\$ 0.00	\$ 0.00
Grantee Total	\$ 220,870.00	\$ 161,007.23
Grand Total	\$ 2,361,570.00	\$ 1,705,081.32

(4) Fiscal Year 2013:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (IKA)	\$ 836,050.00	\$ 836,050.00
Federal Share (90%)	\$ 1,601,129.17	1,601,129.17
Federal Share RR(100%)	\$ 19,500.00	\$ 19,500.00
Federal Total	\$ 2,456,679.17	\$ 2,456,679.17
Accomplished as In-Kind Assistance	\$836,050.00	
Grantee Share (10%)	\$ 270,797.68	\$ 270,797.68
Grantee Total	\$ 270,797.68	\$ 270,797.68
Program Total	\$ 2,727,476.86	\$ 2,727,476.86

(5) Fiscal Year _____:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (%)	\$ _____	\$ _____
Federal Share (%)	\$ _____	\$ _____
Federal Share (%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____
Accomplished as In-Kind Assistance	\$ _____	
Grantee Share (%)	\$ _____	\$ _____
Grantee Share (%)	\$ _____	\$ _____
Program Income	\$ _____	\$ _____
Grantee Total	\$ _____	\$ _____
Grand Total	\$ _____	\$ _____

Section 510. Agreement Particulars.

The information below shall be recorded by the Grants Officer's Representative (GOR) for compliance with the reporting requirements of the DoD Assistance Award Action Report System (DAADS) and the Federal Funding Accountability and Transparency Act of 2006.

FOR MNPF, ATTN: COL Lawrence J. Ashley, USPFO, USA

SUBJECT: Modification No. 3 to FY-13 MCA Appendix 1005, C4IM Services

1. Adjustment to MOD No. 3 reflects an increase to Federal and State MFL and AFP to reflect actual costs; increase State 10% IKA due to administrative correction to calculations; Decrease federal IKA to reflect actual costs.

Projected Expenditure for C4IM (QOIM) Appendix 5			\$2,437,179.17
FUNDING FEDERAL			
		MCA AFP	MCA ALLOTMENT
Federal Share	100%	\$ 836,050.00	\$ 836,050.00
	90%	\$ 1,601,129.17	\$ 1,601,129.17
GRAND TOTAL - FEDERAL QOIM		\$ 2,437,179.17	\$ 2,437,179.17
Federal Share - Recruiting and Retention		\$ 19,500.00	\$ 19,500.00
FUNDING STATE			
State Share	10% of QOIM	\$ 270,797.69	\$ 270,797.69
State Share - Recruiting and Retention		\$ -	\$ -
STATE TOTAL		\$ 270,797.69	\$ 270,797.69
Total MCA App 5 Requirements		\$ 2,727,476.86	\$ 2,727,476.86

2. Within the (FEDERAL TOTAL QOIM) Federal Share indicated above (\$2,437,179.17) \$836,050.00 has been expended in IKA for FY 13.
3. The AFP and ALLOTMENT will be modified as additional funding is received.
4. Questions concerning this agreement should be directed to SFC Wesley Scott x4638.

KAVANAGH DENNIS D. 1017610780

Dennis D. Kavanagh
Policy and Plans Manager

DISTRIBUTION:

MNPF-USP&FO-NY, Management and Program Analyst (Cooperative Agreements)
MNBF, ATTN: Mr. Thomas Halabuda

Attachment A

Detailed below is a complete list of the products and services that provide State and Federal

ITEM	PRODUCT OR SERVICE	DESCRIPTION OF PRODUCT OR SERVICE	REASON FOR FEDERAL PROCUREMENT	STATUS OF IKA	ANNUAL	
					ESTIMATED ANNUAL COST	STATE 10%
1	Credit Card MODs	Provides ad hoc network repair supplies	State Credit card does not allow sufficient funding amounts	Proposed	\$82,913.83	\$9,212.65
2	Avaya Maintenance (Rochester)	Monitoring, Repair and Tech Support	State Contract cost significantly higher	Proposed	\$689,813.64	\$76,645.96
3	Avaya Maintenance (Latham)	Monitoring, Repair and Tech Support interval until upgrade	State Contract cost significantly higher	Proposed	\$22,484.49	\$2,498.28
4	Veramak ECAS maintenance	Provide software maintenance for our chargeback solution	Established Federal Contract	Proposed	1901.00 #GPC	211.28 #GPC
5	Avaya Contract Farmingdale	Monitoring, Repair and Tech Support.	State Contract cost significantly higher	Proposed	\$40,838.00	\$4,537.56
				Totals	\$836,049.96	\$92,894.44

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PAR Report

PAR Report

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PAR Report

Cost Center		Commitment Doc	Obligations (Non Cum)	Disbursements (Non Cum)	Available Budget (AFP)	Available Budget (Allotment)
40143038	NYJFHQ NYARNG NETWORK OPS BRANCH	10280553	\$ 40,838.04	\$ 0.00	\$ -40,838.04	\$ -40,838.04
40143038	NYJFHQ NYARNG NETWORK OPS BRANCH	10259268	0.00	6,014.00	-6,014.00	-6,014.00
40143038	NYJFHQ NYARNG NETWORK OPS BRANCH	10259388	0.00	22,484.49	-22,484.49	-22,484.49
40143038	NYJFHQ NYARNG NETWORK OPS BRANCH	10259464	0.00	5,000.00	-5,000.00	-5,000.00
40143038	NYJFHQ NYARNG NETWORK OPS BRANCH	10278290	0.00	33,741.12	-33,741.12	-33,741.12
40143038	NYJFHQ NYARNG NETWORK OPS BRANCH	10280042	0.00	689,813.64	-689,813.64	-689,813.64
40143038	NYJFHQ NYARNG NETWORK OPS BRANCH	10318532	0.00	8,920.85	-8,920.85	-8,920.85
40143038	NYJFHQ NYARNG NETWORK OPS BRANCH	10319563	15,226.05	61,626.77	-76,852.82	-76,852.82
40143038	NYJFHQ NYARNG NETWORK OPS BRANCH	10343365	0.00	144,495.00	-144,495.00	-144,495.00
40143038	NYJFHQ NYARNG NETWORK OPS BRANCH	10354077	0.00	113,680.00	-113,680.00	-113,680.00
40143038	NYJFHQ NYARNG NETWORK OPS BRANCH	10356585	0.00	22,659.20	-22,659.20	-22,659.20
40143038	NYJFHQ NYARNG NETWORK OPS BRANCH	10356981	0.00	3,287.76	-3,287.76	-3,287.76
40143038	NYJFHQ NYARNG NETWORK OPS BRANCH	10357423	0.00	44,561.40	-44,561.40	-44,561.40
40143038	NYJFHQ NYARNG NETWORK OPS BRANCH	10357844	0.00	41,715.00	-41,715.00	-41,715.00
40143038	NYJFHQ NYARNG NETWORK OPS BRANCH	10358425	0.00	58,510.40	-58,510.40	-58,510.40
40143038	NYJFHQ NYARNG NETWORK OPS BRANCH	10364097	0.00	104,170.44	-104,170.44	-104,170.44
40143038	NYJFHQ NYARNG NETWORK OPS BRANCH	10394673	0.00	10,150.14	-10,150.14	-10,150.14
40143041	NYJFHQ NYARNG TACTICAL COMMS SPT	#	1,601,129.17	-39,770.84	-1,561,358.33	-1,561,358.33
		#	0.00	49,503.61	-49,503.61	-49,503.61
			1,657,193.26	2,171,033.10	-3,828,226.36	-3,828,226.36

753,136.17

APP5

40,838.04 - contract
 22,484.49 - contract
 689,813.64 - contract
 836,050.00 TOTAL IKA
 836,050.00 TOTAL IKA
 836,050.00 TOTAL IKA

✓ IKA

✓ IKA

✓ IKA



DEPARTMENT OF THE ARMY
HEADQUARTERS NEW YORK ARMY NATIONAL GUARD
RECRUITING AND RETENTION COMMAND
1 BUFFINGTON STREET
WATERVLIET, NY 12189-4050

MNRR

1 October 2012

MEMORANDUM FOR MNPF-PC

SUBJECT: FY 13 Cooperative Funding Agreement

1. Request the following request for FY 13 Cooperative Agreement, Appendix 5, page 4, section 506, paragraphs a. and b.:

a. Funding


	Maximum Funding Limitation	Estimated Cost
Federal Share MNP-RR(100%) (L00 434G1000 WL0K account)	\$19,500.00	\$19,500.00
Federal Total	\$19,500.00	\$19,500.00
Grand Total	\$19,500.00	\$19,500.00

b. In-kind Assistance:

Within the federal share indicated above, \$19,500.00 is withheld and designated specifically for in-kind assistance through federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USP&FO. NGB-AIS approval is not necessary.

2. Point of contact for this memorandum is the undersigned at 518-272-3776 or at email timothy.f.schultz@us.army.mil.

FOR THE COMMANDER:


TIMOTHY F. SCHULTZ
CW4, AG, NYARNG
Recruiting Resource Manager