

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-14-2-1005

Project Name/Description and Location: ARNG Command, Control, Communications, Computers, and Information Management (C4IM) Services

Modification Number: P0004

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

DESCRIPTION OF MODIFICATION:

1. JUSTIFICATION: Adjustment to FY 14 funding as outlined below.
2. SUMMARY: The appendix provides 100% Federal and cost sharing funding to support both Personnel and Non-Personnel Service expenditures for Appendix 1005, C4IM Services.
3. ACTION: Approve modification of the (C4IM) Services Appendix for further processing and signature by the TAG and USP&FO.
4. See attached memorandum from MNAS dated 4 August 2014.
5. Replace page 6 to this Appendix for FY-14 with the attached updates.
6. As FY2014 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

Action	Funding Source	From	Change	To
FED-	Fed Maximum Fund Limitation (Fed Allotment) IKA-Fed	\$ 731,642.09	\$ 378,165.64	\$1,109,807.73
MFL	Fed Maximum Fund Limitation (Fed Allotment) 90% Fed	\$ 468,800.00	\$ 1,204,551.29	\$ 1,673,351.29
	TOTAL FEDERAL MFL-QOIM	\$ 1,200,442.09	\$ 1,582,716.93	\$ 2,783,159.02
	Fed Maximum Fund Limitation (Fed Allotment) R&R Phones 100%	\$ 18,000.00	\$ -	\$ 18,000.00
	FEDERAL PROGRAM TOTAL MFL	\$ 1,218,442.09	\$ 1,582,716.93	\$2,801,159.02
FED-	Federal Estimated Cost (AFP) IKA Fed	\$ 1,169,994.09	\$ (60,186.36)	\$1,109,807.73
AFP	Federal Estimated Cost (AFP) 90% Fed	\$ 1,685,140.32	\$ (11,789.03)	\$ 1,673,351.29
	TOTAL FEDERAL AFP-QOIM	\$ 2,855,134.41	\$ (71,975.39)	\$ 2,783,159.02
	Federal Estimated Cost (AFP) R&R Phones 100%	\$ 20,000.00	\$ (2,000.00)	\$ 18,000.00
	FEDERAL PROGRAM TOTAL AFP	\$ 2,875,134.41	\$ (73,975.39)	\$ 2,801,159.02
STATE-	State Maximum Funding Limitation (State Allotment) 10% of IKA	\$81,293.57	\$ 42,018.40	\$ 123,311.97
MFL	State Maximum Funding Limitation (State Allotment) 10% of QOIM	\$ 52,088.89	\$ 133,839.03	\$ 185,927.92
	STATE PROGRAM TOTAL MFL	\$ 133,382.46	\$ 175,857.43	\$ 309,239.89
STATE-	State Estimated Cost (State AFP)10% of IKA	\$129,999.34	\$ (6,687.37)	\$ 123,311.97
AFP	State Estimated Cost (State AFP)10% of QOIM	\$ 187,237.81	\$ (1,309.89)	\$ 185,927.92
	STATE PROGRAM TOTAL AFP	\$ 317,237.15	\$ (7,997.26)	\$ 309,239.89

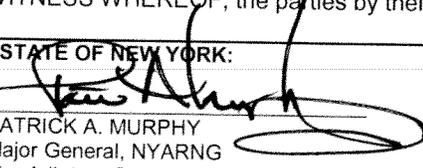
EXECUTION

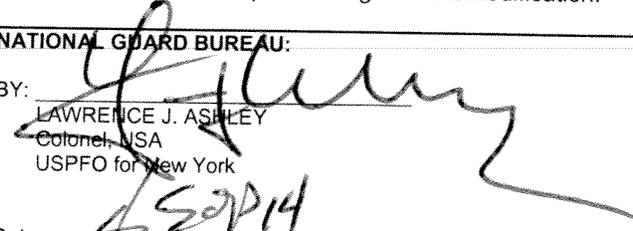
Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

NATIONAL GUARD BUREAU:

BY: 
 PATRICK A. MURPHY
 Major General, NYARNG
 The Adjutant General

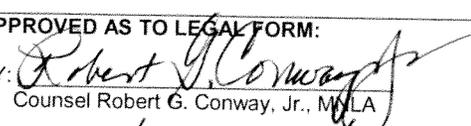
BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPFO for New York

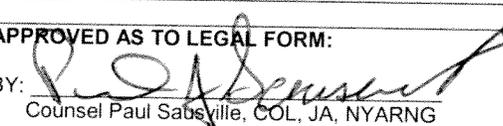
Date: 5 Sept 14

Date: 6 Sept 14

APPROVED AS TO LEGAL FORM:

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MFLA

BY: 
 Counsel Paul Sabsville, COL, JA, NYARNG

Date: 4 Sept 2014

Date: 3 Sep 2014

Accomplished as In-Kind Assistance	\$ 911,562.32	
Grantee Share (10%)	\$ 220,870.00	\$ 161,007.23
Grantee Share (%)	\$ 0.00	\$ 0.00
Grantee Total	\$ 220,870.00	\$ 161,007.23
Grand Total	\$ 2,367,562.78	\$ 1,720,074.10

(4) Fiscal Year 2013:	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (IKA)	\$ 836,050.00	\$ 836,050.00
Federal Share (90%)	\$1,601,129.17	\$ 1,601,129.17
Federal Share RR(100%)	\$ 19,500.00	\$ 19,500.00
Federal Total	\$2,456,679.17	\$ 2,456,679.17
Accomplished as In-Kind Assistance	\$836,050.00	
Grantee Share (10%)	\$ 270,797.68	\$ 270,797.68
Grantee Total	\$ 270,797.68	\$ 270,797.68
Program Total	\$ 2,727,476.86	\$ 2,727,476.86

(5) Fiscal Year 2014:	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 1,109,807.73	\$ 1,109,807.73
Federal Share (90%)	\$ 1,673,351.29	\$ 1,673,351.29
Federal Share RR(100%)	\$ 18,000.00	\$ 18,000.00
Federal Total	\$ 2,801,159.02	\$ 2,801,159.02
Accomplished as In-Kind Assistance	\$1,109,807.73	
Grantee Share (10%)	\$ 123,311.97	\$ 123,311.97
Grantee Share IKA(10%)	\$ 185,927.92	\$ 185,927.92
Grantee Total	\$ 309,239.89	\$ 309,239.89
Grand Total	\$ 3,110,398.91	\$ 3,110,398.91

MEMORANDUM THRU MNAG-TAG

FOR MNPF, ATTN: COL Lawrence J. Ashley, USPFO, USA

SUBJECT: Modification No. 4 to FY-14 MCA Appendix 1005, C4IM Services

Projected Expenditure for C4IM Appendix 5		\$2,801,159.02	
FUNDING	FEDERAL		
		MCA AFP	MCA ALLOTMENT
Federal Share - IKA		\$ 1,109,807.73	\$ 1,109,807.73
Federal Share State Contracts -		\$ 1,673,351.29	\$ 1,673,351.29
FEDERAL TOTAL	QOIM	\$ 2,783,159.02	\$ 2,783,159.02
Federal Share - Recruiting and Retention		\$ 18,000.00	\$ 18,000.00
GRAND TOTAL - FEDERAL		\$ 2,801,159.02	\$ 2,801,159.02
FUNDING	STATE		
State Share - IKA 10%		\$ 123,311.97	\$ 123,311.97
State Share - State Contracts 10%		\$ 185,927.92	\$ 185,927.92
STATE TOTAL		\$ 309,239.89	\$ 309,239.89
Total MCA App 5 Requirements		\$ 3,110,398.91	\$ 3,110,398.91

2. Within the (FEDERAL TOTAL QOIM) Federal Share indicated above (\$2,801,159.02) \$1,109,807.73 will be reserved for FY 14, and designated specifically for in kind assistance (IKA) through federal procurement procedures. The use of IKA shall be at the request of The Adjutant General and approved by the USP&FO. NGB-AEN approval is not necessary.

3. Projected Expenditure of the Master Cooperative Agreement, Appendix 1005 for FY 14 is \$2,801,159.02, inclusive of R&R, based on a cost analysis and decrement list development.

5. Questions concerning this agreement should be directed to SFC Wesley Scott x4638.

KAUASAGU DT TMS D J07/10/14

Dennis D. Kavanagh
Policy and Plans Manager

DISTRIBUTION:

MNPF-USP&FO-NY, Management and Program Analyst (Cooperative Agreements)
MNBF, ATTN: Mr. Thomas Halabuda

Request for In-Kind Assistance, Modification 2, from MNAS FY 14, Appendix 1005, C41M Telecommunications.

<u>ITE M</u>	<u>PRODUCT OR SERVICE</u>	<u>DESCRIPTION OF PRODUCT OR SERVICE</u>	<u>REASON FOR FEDERAL PROCUREMENT</u>	<u>STATUS OF IKA</u>	<u>ESTIMATED ANNUAL COST</u>	<u>STATE 10%</u>
1	Credit Card MODs	Provides ad hoc network repair supplies	State Credit card does not allow sufficient funding amounts \$30,000 to cover through 2nd QTR	Proposed	\$33,000.00	\$3,666.67
2	Avaya Maintenance (Rochester 1 Jan 14 - 30 Jun 14)	Monitoring, Repair and Tech Support	Cost savings to the Federal Govt.	Proposed	\$344,906.82	\$38,322.98
2A	Avaya Maintenance (Rochester 1 Jul 14 - 31 Dec 14)	Monitoring, Repair and Tech Support	Cost savings to the Federal Govt.	Proposed	\$344,906.82	\$38,322.98
2B	Avaya Maintenance (Rochester 1 Oct 13 -31 Dec 13)	Monitoring, Repair and Tech Support	Cost savings to the Federal Govt.	Proposed	\$172,453.41	\$19,161.49
3	Avaya Maintenance (Latham)	Monitoring, Repair and Tech Support	Cost savings to the Federal Govt.	Proposed	\$58,639.68	\$6,515.52
4	Avaya Contract Farmingdale	Monitoring, Repair and Tech Support.	Cost savings to the Federal Govt.	Proposed		\$0.00
5	Veramak ECAS maintenance	Provide software maintenance for our chargeback solution	Established Federal Contract	Proposed	\$1,901.00	\$211.22
6	Voice mail Maintenance	Provide software maintenance for Voice Mail	State cannot provide the service	Proposed	\$154,000.00	\$17,111.11
				Totals	\$1,109,807.73	\$123,311.97



DEPARTMENT OF THE ARMY
HEADQUARTERS NEW YORK ARMY NATIONAL GUARD
RECRUITING AND RETENTION COMMAND
1 BUFFINGTON STREET
WATERVLIET, NY 12189-4050

MNRR

1 October 2013

MEMORANDUM FOR MNPF-PC

SUBJECT: FY 14 Cooperative Funding Agreement

1. Request the following request for FY 14 Cooperative Agreement, Appendix 5, page 4, section 506, paragraphs a. and b.:

a. Funding

	Maximum Funding Limitation	Estimated Cost
Federal Share MNP-RR(100%) (L00 434G1000 WL0K account)	\$18,000.00	\$18,000.00
Federal Total	\$18,000.00	\$18,000.00
Grand Total	\$18,000.00	\$18,000.00

b. In-kind Assistance:

Within the federal share indicated above, \$18,000.00 is withheld and designated specifically for in-kind assistance through federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USP&FO. NGB-AIS approval is not necessary.

2. Point of contact for this memorandum is the undersigned at 518-272-3776 or at email timothy.f.schultz.mil@army.mil.

FOR THE COMMANDER:

TIMOTHY F. SCHULTZ
CW4, AG, NYARNG
Recruiting Resource Manager

IKA
 AFP ALLOTMENT
 \$1,109,807.73

nts	Obligations (Non Cum)	Expenses (Non Cum)	Disbursements (Non Cum)	Available Budget (AFP)	Available Budget (Allotment)
\$	\$	\$	\$	\$	\$
0.00	-832.00	416.00	0.00	416.00	416.00
344,906.82	0.00	0.00	0.00		
0.00	0.00	0.00	171,694.59	IKA * -344,906.82	-344,906.82
0.00	1,746.00	582.00	4,656.00	IKA * -171,694.59	-171,694.59
0.00	2,920.00	-416.00	2,912.00		-6,984.00
0.00	103,000.00	0.00	51,500.00		-5,416.00
0.00	0.00	0.00	344,906.82	IKA * -154,500.00	-154,500.00
0.00	58,639.68	0.00	0.00	IKA * -344,906.82	-344,906.82
0.00	0.00	0.00	63,923.35	IKA * -58,639.68	-58,639.68
0.00	0.00	0.00	3,995.00		-63,923.35
0.00	0.00	0.00	4,575.00		-3,995.00
0.00	46,644.00	0.00	0.00		-4,575.00
0.00	4,666.93	0.00	0.00		-46,644.00
0.00	13,131.21	0.00	0.00		-4,666.93
0.00	14,929.85	0.00	0.00		-13,131.21
0.00	0.00	0.00	235.00	*IKA	-14,929.85
0.00	2,937.00	0.00	0.00		-235.00
0.00	0.00	0.00	24.97		-2,937.00
0.00	0.00	0.00	2,317.10		-24.97
0.00	0.00	0.00	632.50		-2,317.10
0.00	0.00	0.00	2,400.00		-632.50
0.00	0.00	0.00	1,325.00		-2,400.00
0.00	0.00	0.00	1,039.72		-1,325.00
0.00	0.00	0.00	1,040.00		-1,039.72
0.00	0.00	0.00	925.00		-1,040.00
0.00	0.00	0.00	20.20		-925.00
0.00	0.00	0.00	600.00		-20.20
0.00	0.00	0.00	377.00		-600.00
0.00	0.00	0.00	100.29		-377.00
0.00	0.00	0.00	641.00		-100.29
0.00	0.00	0.00	784.97		-641.00
0.00	0.00	0.00	1,167.88		-784.97
0.00	0.00	0.00	415.96		-1,167.88
0.00	0.00	0.00	480.00		-415.96
0.00	0.00	0.00	232.43		-480.00
0.00	0.00	0.00	534.50		-232.43
0.00	1,751.80	0.00	0.00		-534.50
0.00	0.00	0.00	1,827.97		-1,751.80
0.00	0.00	0.00	2,400.00		-1,827.97
0.00	0.00	0.00	2,992.00		-2,400.00
0.00	0.00	246.52	-246.52		-2,992.00
0.00	224,307.07	-246.52	253,047.46		0.00
524,721.20	618,159.92	62,832.00	1,419,304.18		-477,108.01
					-2,625,017.30