

COVER SHEET

(Prescribing Directive is DMNA Reg 1-1, Proponent Office is MNAG)

SUBJECT: FY 15 Modification for the ARNG Telecommunications Appendix (Mod 2)	OFFICE SYMBOL: MNB
ACTION REQUIRED: TAG Signature	DATE: 11/03/2014

MEMORANDUM FOR RECORD. (Describe briefly the requirement, background and action taken or recommended. Description must be sufficiently detailed to identify action without recourse to other sources.) (Continue Memorandum or Coordination on reverse as needed.)

1. ACTION: The following actions are requested:

Action	Funding Source	From	Change	To
	Fed Maximum Fund Limitation (Allotment) IKA-Fed	\$ -	\$ -	\$ -
	Fed Maximum Fund Limitation (Allotment) 90%/10%	\$ -	\$ 160,000.00	\$ 160,000.00
1a.	FEDERAL PROGRAM TOTAL MFL	\$ -	\$ 160,000.00	\$ 160,000.00
	State Maximum Funding Limitation (State Allotment) 10% State	\$ -	\$ 17,777.78	\$ 17,777.78
1b.	STATE PROGRAM TOTAL MFL	\$ -	\$ 17,777.78	\$ 17,777.78

2. SUMMARY: The appendix supports communication at DMNA locations under a 10% state/ 90% federal cost shared agreement and 100% Federal funding for the Recruiting telecommunication services.

1a and 1b. This Modification allocates initial Federal and State Allotment for the Appendix 1005 FY15 at \$160,000 Federal Cost Shared funding and \$17,777.78 State Cost Shared funding.

3. RECOMMENDATION: Approve modification of the ARNG Telecommunication Program Appendix and return to MNB (Mr. Halabuda) for further processing and signature by the USP&FO.

4. For any questions regarding this 1077 please contact Mr. Tom Halabuda at 786-4538.

COORDINATIONS				ADMIN REVIEW		
OFFICE	NAME	DATE	(NON) CONCUR		INITIALS	DATE
MNLA	COL Sausville <i>JS</i>	5 NOV 14	<input type="checkbox"/> N <input checked="" type="checkbox"/> C	INITIAL REVIEW	<i>JS</i>	6 NOV 14
MNLA	Mr. Conway <i>Re</i>	6 NOV 14	<input type="checkbox"/> N <input checked="" type="checkbox"/> C	FINAL REVIEW		
OTAG	Maj Frank <i>MPF</i>	10 NOV 14	<input type="checkbox"/> N <input checked="" type="checkbox"/> C	APPROVALS		
			<input type="checkbox"/> N <input type="checkbox"/> C	MNAG-DJS		
			<input type="checkbox"/> N <input type="checkbox"/> C	MNAG-SAS	<i>JS</i>	10 NOV 14
			<input type="checkbox"/> N <input type="checkbox"/> C	MNAG-COS	<i>Re</i>	10 NOV 14
			<input type="checkbox"/> N <input type="checkbox"/> C	MNAG-DAG		
			<input type="checkbox"/> N <input type="checkbox"/> C	MNAG-TAG	<i>Re</i>	12 NOV 14
			<input type="checkbox"/> N <input type="checkbox"/> C	FILE		
			<input type="checkbox"/> N <input type="checkbox"/> C			DISPATCH

ACTION OFFICER (Name, grade, phone and signature)

Robert A. Martin, Director of Management and Budget, #4514

Robert A. Martin NOV 03 2014

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-15-2-1005

Project Name/Description and Location: ARNG C4IM

Modification Number: P0002

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE:

Action	Funding Source	From	Change	To
FED	Allotment (MFL) IKA		\$ -	
	Allotment (MFL) 90% (MCA)		\$ 160,000.00	\$ 160,000.00
	TOTAL FEDERAL MFL-QOIM (IKA and MCA)	\$ -	\$ 160,000.00	\$ 160,000.00
	Allotment (MFL) R&R Phones 100%		\$ -	
	FEDERAL PROGRAM TOTAL MFL	\$ -	\$ 160,000.00	\$ 160,000.00
FED	AFP IKA	\$ 843,618.89	\$ -	\$ 843,618.89
	AFP 90% (MCA)	\$ 1,673,351.29	\$ -	\$ 1,673,351.29
	TOTAL FEDERAL AFP-QOIM (IKA nad MCA)	\$ 2,516,970.18	\$ -	\$ 2,516,970.18
	AFP R&R Phones 100%	\$ 19,000.00	\$ -	\$ 19,000.00
	FEDERAL PROGRAM TOTAL AFP	\$ 2,535,970.18	\$ -	\$ 2,535,970.18
STATE	Allotment (MFL) 10% IKA	\$ -	\$ -	\$ -
	10% MCA	\$ 0.00	\$ 17,777.78	\$ 17,777.78
	STATE PROGRAM TOTAL MFL	\$ -	\$ 17,777.78	\$ 17,777.78
STATE	AFP 10% IKA	\$ 93,735.43	\$ -	\$ 93,735.43
	10% MCA	\$ 185,927.92	\$ -	\$ 185,927.92
	STATE PROGRAM TOTAL AFP	\$ 279,663.35	\$ -	\$ 279,663.35
IKA	PROGRAM TOTAL IKA	\$ 937,354.32	\$ -	\$ 937,354.32
	PROGRAM GRAND TOTAL MFL	\$ -	\$ 177,777.78	\$ 177,777.78
	PROGRAM GRAND TOTAL AFP	\$ 2,815,633.53	\$ -	\$ 2,815,633.53

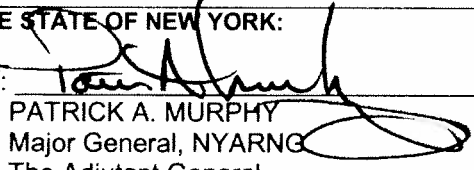
DESCRIPTION OF MODIFICATION:

1. JUSTIFICATION: Add Allotment for 1st Quarter funding.
2. Within the TOTAL FEDERAL QOIM, \$937,354.32 is reserved and designated specifically for In-Kind Assistance through federal procurement procedures.
3. ACTION: Approve modification of Appendix 1005, ARNG C4IM to add allotment for 1st Quarter funding.
4. This Appendix is subject to the availability of funds.
5. Replace page 5 of Appendix 1005, FY 15 with updated attachment.
6. See MNAS memo dated 6October14.
7. As FY2015 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

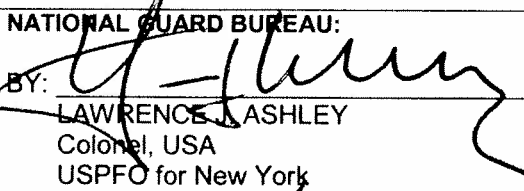
Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 PATRICK A. MURPHY
 Major General, NYARNG
 The Adjutant General

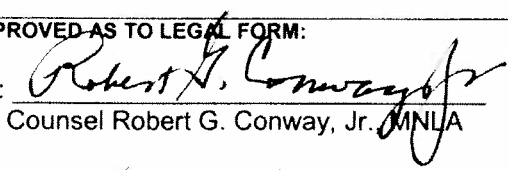
Date: 12 Nov 14

NATIONAL GUARD BUREAU:

BY: 
 LAWRENCE WASHLEY
 Colonel, USA
 USPFO for New York

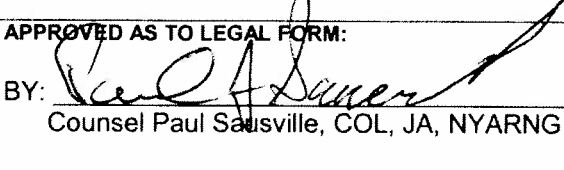
Date: 18 Nov 14

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr. MNLA

Date: 6 Nov 2014

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Paul Sausville, COL, JA, NYARNG

Date: 5 Nov 14

(1) Fiscal Year 2015:	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (IKA)	\$ 843,618.89	\$ 0
Federal Share (MCA)	\$ 1,673,351.29	\$ 160,000.00
Federal Share (RR)(100%)	\$ 19,000.00	\$ 0
Federal Total	\$ 2,535,970.18	\$ 160,000.00
Accomplished as In-Kind Assistance	\$937,354.32	
Grantee Share (10%)	\$ 279,663.35	\$ 17,777.78
Program Total	\$ 2,815,633.53	\$ 17,777.78

(2) Fiscal Year :	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (IKA)	\$	\$
Federal Share (MCA)	\$	\$
Federal Share (RR)(100%)	\$	\$
Federal Total	\$	\$
Accomplished as In-Kind Assistance		\$
Grantee Share (10%)	\$	\$
Program Total	\$	\$

(3) Fiscal Year :	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (IKA)	\$	\$
Federal Share (MCA)	\$	\$
Federal Share (RR)(100%)	\$	\$
Federal Total	\$	\$
Accomplished as In-Kind Assistance		\$
Grantee Share (10%)	\$	\$
Program Total	\$	\$

(4) Fiscal Year :	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (IKA)	\$	\$
Federal Share (MCA)	\$	\$
Federal Share (RR)(100%)	\$	\$
Federal Total	\$	\$
Accomplished as In-Kind Assistance		\$
Grantee Share (10%)	\$	\$
Program Total	\$	\$

(5) Fiscal Year :	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (IKA)	\$	\$
Federal Share (MCA)	\$	\$
Federal Share (RR)(100%)	\$	\$
Federal Total	\$	\$
Accomplished as In-Kind Assistance		\$
Grantee Share (10%)	\$	\$
Program Total	\$	\$

MEMORANDUM THRU MNAG-TAG

FOR MNPF, ATTN: COL Lawrence J. Ashley, USPFO, USA

SUBJECT: MOD 2, FY 15 Comms MCA Appendix 1005, C4IM Services

1. Adding Allotment to MCA


Projected Expenditure for C4IM Appendix 5		\$2,535,970.18	
FUNDING	FEDERAL		
		MCA AFP	MCA ALLOTMENT
Federal Share - IKA		\$ 843,618.89	\$ -
Federal Share State Contracts -		\$ 1,673,351.29	\$ 160,000.00
FEDERAL TOTAL	QOIM	\$ 2,516,970.18	\$ 160,000.00
Federal Share - Recruiting and Retention		\$ 19,000.00	\$ -
GRAND TOTAL - FEDERAL		\$ 2,535,970.18	\$ 160,000.00
FUNDING	STATE		
State Share - IKA 10%		\$ 93,735.43	\$ -
State Share - State Contracts 10%		\$ 185,927.92	\$ 17,777.78
STATE TOTAL		\$ 279,663.35	\$ 17,777.78
Total MCA App 5 Requirements		\$ 2,815,633.53	\$ 177,777.78

2. Within the (FEDERAL TOTAL QOIM) Federal Share indicated above (\$2,516,970.18) \$937,354.32 will be reserved for FY 15, and designated specifically for in kind assistance (IKA) through federal procurement procedures. The use of IKA shall be at the request of The Adjutant General and approved by the USP&FO. NGB-AEN approval is not necessary.

3. Projected Expenditure of the Master Cooperative Agreement, Appendix 1005 for FY 15 is \$2,535,970.18, inclusive of R&R, based on a cost analysis and decrement list development. Over the past 5 years New York has not received sufficient NGB funding to support the MCA, JFHQ has made MCA Whole from other directoates. No PBG at this time unsure of short fall

4. The AFP and ALLOTMENT will be modified as funding is received.

5. Questions concerning this agreement should be directed to SFC Wesley Scott x4638.


 Dennis D. Kavanagh
 Policy and Plans Manager

DISTRIBUTION:
 MNPF-USP&FO-NY, Management and Program Analyst (Cooperative Agreements)
 MNBF, ATTN: Mr. Thomas Halabuda

Earmarked funds journal

Date 10/08/2014
Time 11:15:19

Document	Posting Date	Reference	Fund	Funds Cr	Total amt	Open amount	Am Test	WBS Elem	Func Area	Chart Elem	Document Header Text
5038821444	10/08/2014		208510015	A181Z	160,000.00	160,000.00	1		131G5600M	2525	COOPS FY 15 MCA
5038848065	10/08/2014		208510015	A181Z	8,590.00	8,590.00			131G5600M	2525	FY15 MCA FY10-14 and New York State (State)
	10/08/2014		208510015	A181Z	19,000.00	18,000.00			131G5600M	2525	MCA Comm
	10/08/2014		208510015	A181Z	9,000.00	8,990.00	2		122G27TAUT	251F	MCA Payroll
	10/08/2014		208510015	A181Z	36,000.00	36,000.00	3		122G1ZTAUT	3100	MCA Operations & Maintenance

10/06/2014

Dynamic List Display

Earmarked funds journal

Date 10/6/2014
Time 12:45:08

DocumentNo	Pstng Date	Fund	Funds Ctr	Total amt	Open amt	itm	Text
5036621355	10/6/2014	206510D1	A181Z	160,000.00	160,000.00	1	COMMS FY15 MCA
5036621444	10/6/2014	206510D1	A181Z	9,500.00	9,500.00	1	FY15 MCA JFHQ-NY and New York State (Mail)

Func. Area	Item	Document Header Text
131G50QOIM	252B	COMMS FY 15 MCA
131G34QNMG	233Y	FY15 MCA JHQ-NY and New York State (Mail)

APP 1005
FY15

2065	113G1100000	NGP2	A181V	MNL	2065-15INTERNAL	1,602,500.00	\$260,000.00	1-Oct-14
2065	113G1400000	NGP2	A181V	MNL	2065-15INTERNAL	139,500.00	\$25,000.00	1-Oct-14
2065	113G1800000	NGP2	A181V	MNL	2065-15INTERNAL	281,900.00	\$50,000.00	1-Oct-14
2065	113G1900000	NGP2	A181V	MNL	2065-15INTERNAL	1,389,000.00	\$230,000.00	1-Oct-14
2065	113G3000000	NGP2	A181V	MNL	2065-15INTERNAL	1,657,700.00	\$280,000.00	1-Oct-14
2065	114G1800000	NGP2	A181V	MNL	2065-15INTERNAL	346,500.00	\$60,000.00	1-Oct-14
2065	116G0100000	NGP2	A181V	MNL	2065-15INTERNAL	1,619,100.00	\$250,000.00	1-Oct-14
2065	116G0200000	NGP2	A181V	MNL	2065-15INTERNAL	101,700.00	\$20,000.00	1-Oct-14
2065	131G4110000	QLOG	A181V	MNL	2065-15INTERNAL	8,000.00	\$2,000.00	1-Oct-14
2065	131G4120000	QLOG	A181V	MNL	2065-15INTERNAL	62,000.00	\$12,000.00	1-Oct-14
2065	131G4210000	QLOG	A181V	MNL	2065-15INTERNAL	49,000.00	\$10,000.00	1-Oct-14
2065	131G4220000	QLOG	A181V	MNL	2065-15INTERNAL	363,000.00	\$60,000.00	1-Oct-14
2065	121G1600000	VSCW	A181X	MNFE	2065-15INTERNAL	264,000.00	\$44,000.00	1-Oct-14
2065	121G1600000	VSRM	A181X	MNFE	2065-15INTERNAL	250,000.00	\$42,000.00	1-Oct-14
2065	131G3920000	QPSM	A181X	MNFE	2065-15INTERNAL	2,213,100.00	\$350,000.00	1-Oct-14
2065	131G5300000	VENQ	A181X	MNFE	2065-15INTERNAL	187,900.00	\$35,000.00	1-Oct-14
2065	131G5600000	VENQ	A181X	MNFE	2065-15INTERNAL	629,900.00	\$100,000.00	1-Oct-14
2065	131G7930000	QDPW	A181X	MNFE	2065-15INTERNAL	3,548,000.00	\$500,000.00	1-Oct-14
2065	132G7800000	QPPA	A181X	MNFE	2065-15INTERNAL	11,056,300.00	\$1,500,000.00	1-Oct-14
2065	431G1000000	XISQ	A181Y	J5/J7	2065-15INTERNAL	8,400.00	\$3,200.00	1-Oct-14
2065	122G1200000	MS4X	A181Z	MNAS	2065-15INTERNAL	24,000.00	\$5,000.00	1-Oct-14
2065	122G1500000	TADT	A181Z	MNAS	2065-15INTERNAL	190,000.00	\$35,000.00	1-Oct-14
2065	122G2600000	TADT	A181Z	MNAS	2065-15INTERNAL	111,000.00	\$20,000.00	1-Oct-14
2065	131G34Y0000	QNMG	A181Z	MNAS	2065-15INTERNAL	193,300.00	\$35,000.00	1-Oct-14
2065	131G5010000	QOIM	A181Z	MNAS	2065-15INTERNAL	1,190,000.00	\$200,000.00	1-Oct-14
2065	131G5020000	MUIM	A181Z	MNAS	2065-15INTERNAL	30,000.00	\$5,000.00	1-Oct-14
2065	131G5030000	QOIM	A181Z	MNAS	2065-15INTERNAL	793,300.00	\$150,000.00	1-Oct-14
						93,146,823.00	15,306,300.00	

AFP
ALF

APP 1005 \$1,600,000.
APP 1014 \$ 9500.
\$1,69,500



DEPARTMENTS OF THE ARMY AND THE AIR FORCE
NATIONAL GUARD BUREAU
UNITED STATES PROPERTY AND FISCAL OFFICER FOR NEW YORK
330 OLD NISKAYUNA ROAD
LATHAM, NEW YORK 12110-3514

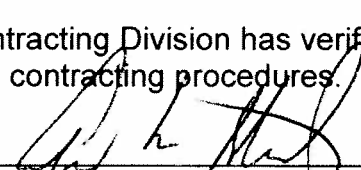
MNPF

06 October 2014

MEMORANDUM FOR MNPF-CO

SUBJECT: Approval of the attached request for In-Kind Assistance Modification 2, from MNAS FY 15, Appendix 1005, ARNG C4IM Services

1. In accordance with NGR 5-1 Chapter 9, In-Kind Assistance (IKA) is the federal procurement of supplies or services for a State's/Territory's State Military Department through a Cooperative Agreement. In-kind assistance can be federally procured supplies, services, or construction. Services can include real property maintenance and repair.
2. Use of federal procurement system to contract supplies, services, or construction does not relieve the state of its responsibility to meet the match or share requirements specified in the appropriate Agreement. In-Kind Assistance comes from the federal share of an agreement. When an agreement has a State match/share the Grants Officer Representative is responsible for ensuring the State meets its match/share requirements. The State Military Department shall credit the amount of its share of the costs of in-kind assistance against the costs claimed for reimbursement under the cooperative agreement. In-kind assistance is program year sensitive and as such the credit due the federal government may be in the form of a check if in-kind assistance coincides with the end of a fiscal year.
3. ARNG Contracting Division has verified they ~~can~~ cannot support the attached request to utilize Federal contracting procedures.



ARNG/Contracting: SCS or Deputy

10/9/14

Date

4. Questions may be directed to MNPF, ATTN: CW2 Renee M. Davin at Commercial, 518-786-4709, DSN: 489-4709, or renee.m.davin.mil@mail.mil.



RENEE M. DAVIN
CW2, NYARNG
Management & Program Analyst
Cooperative Agreements

SUBJECT: Request for In-Kind Assistance, Modification 2, from MNAS FY 15, Appendix 1005, C4IM Telecommunications.

ITEM	PRODUCT OR SERVICE	DESCRIPTION OF PRODUCT OR SERVICE	REASON FOR FEDERAL PROCUREMENT	STATUS OF IKA	ESTIMATED 100% ANNUAL COST	STATE 10%	Fed 90%	Fed Spent IKA
1	Credit Card MODs	Provides ad hoc network repair supplies	State Credit card does not allow sufficient funding amounts \$33,000	Proposed	\$33,000.00	\$3,300.00	\$29,700.00	\$33,000.00
2	Avaya Maintenance (Rochester 1 Jan 14 - 30 Jun 14)	Monitoring, Repair and Tech Support	Cost savings to the Federal Govt.	Proposed	\$689,813.64	\$68,981.36	\$620,832.28	\$689,813.64
3	Avaya Maintenance (Latham)	Monitoring, Repair and Tech Support	Cost savings to the Federal Govt.	Proposed	\$58,639.68	\$5,863.97	\$52,775.71	\$58,639.68
5	Veramak ECAS maintenance	Provide software maintenance for our chargeback solution	Established Federal Contract	Proposed	\$1,901.00	\$190.10	\$1,710.90	\$1,901.00
6	Vioce mail Maintenance	Provide software maintenance for Voice Mail	State cannot provide the service	Proposed	\$154,000.00	\$15,400.00	\$138,600.00	\$154,000.00
Totals					\$937,354.32	\$93,735.43	\$843,618.89	\$937,354.32

MNAG-TAG	<div style="text-align: right; border-bottom: 1px solid black;"> Concur/Non-Concur </div>
12 Nov 14	<div style="text-align: right; border-bottom: 1px solid black;"> </div>
Date	Signature The Adjutant General
USP&FO-NY	<div style="text-align: right; border-bottom: 1px solid black;"> Concur/Non-Concur </div>
15 Nov 14	<div style="text-align: right; border-bottom: 1px solid black;"> </div>
Date	Signature USP&FO-NY