

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: **W912PQ-15-2-1005**

Project Name/Description and Location: **ARNG C4IM**

Modification Number: **P0003**

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE: MOVE ALLOTMENT FROM FMZ TO IKA

Action	Funding Source		From	Change	To
FED	Allotment (MFL)	IKA		160,000.00	\$160,000.00
	Allotment (MFL)	90% (MCA)	\$ 160,000.00	(160,000.00)	\$ -
	TOTAL FEDERAL MFL-QOIM (IKA and MCA)		\$ 160,000.00	0.00	\$ 160,000.00
	Allotment (MFL)	R&R Phones 100%		0.00	
	FEDERAL PROGRAM TOTAL MFL		\$ 160,000.00	0.00	\$160,000.00
FED	AFP	IKA	\$ 843,618.89	0.00	\$ 843,618.89
	AFP	90% (MCA)	\$ 1,673,351.29	0.00	\$ 1,673,351.29
	TOTAL FEDERAL AFP-QOIM (IKA and MCA)		\$ 2,516,970.18	0.00	\$ 2,516,970.18
	AFP	R&R Phones 100%	\$ 19,000.00	0.00	\$ 19,000.00
	FEDERAL PROGRAM TOTAL AFP		\$ 2,535,970.18	0.00	\$ 2,535,970.18
STATE	Allotment (MFL)	10% IKA	\$ -	17,777.78	\$ 17,777.78
		10% MCA	\$17,777.78	(17,777.78)	\$ -
	STATE PROGRAM TOTAL MFL		\$ 17,777.78	(0.00)	\$17,777.78
				0.00	
STATE	AFP	10% IKA	\$93,735.43	0.00	\$93,735.43
		10% MCA	\$185,927.92	0.00	\$185,927.92
	STATE PROGRAM TOTAL AFP		\$279,663.35	0.00	\$279,663.35
IKA	PROGRAM TOTAL IKA		\$ 937,354.32	0.00	\$ 937,354.32
	PROGRAM GRAND TOTAL MFL		\$ 177,777.78	(0.00)	\$177,777.78
	PROGRAM GRAND TOTAL AFP		\$ 2,815,633.53	0.00	\$ 2,815,633.53

DESCRIPTION OF MODIFICATION:

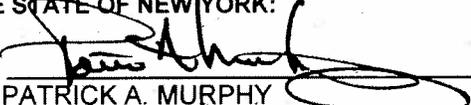
- JUSTIFICATION:** Move Allotment from FMZ (90% MCA) to IKA
- Within the **TOTAL FEDERAL QOIM**, \$937,354.32 is reserved and designated specifically for In-Kind Assistance through federal procurement procedures.
- ACTION:** Approve modification of Appendix 1005, ARNG C4IM to add allotment for 1st Quarter funding.
- This Appendix is subject to the availability of funds.
- Replace page 5 of Appendix 1005, FY 15 with updated attachment.
- See MNAS memo dated 25 November 14.
- As FY2015 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

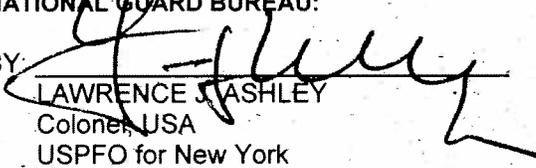
EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

NATIONAL GUARD BUREAU:

BY: 
 PATRICK A. MURPHY
 Major General, NYARNG
 The Adjutant General

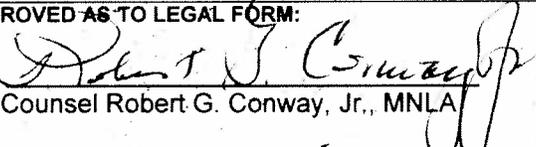
BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPFO for New York

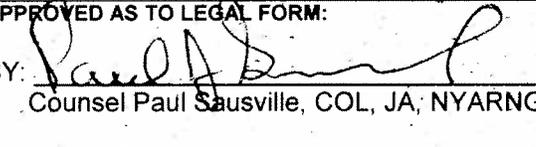
Date: 5 Dec 14

Date: 5 Dec 14

APPROVED AS TO LEGAL FORM:

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MNLA

BY: 
 Counsel Paul Sausville, COL, JA, NYARNG

Date: 5 Dec 2014

Date: 5 Dec 2014

(1) **Fiscal Year 2015:** Approved Budget/(AFP) Total Dollars Obligated

Federal Share (IKA)	\$ 843,618.89	\$ 160,000.00
Federal Share (MCA)	\$ 1,673,351.29	\$ 0.00
Federal Share (RR)(100%)	\$ 19,000.00	\$ 0.00
Federal Total	\$ 2,535,970.18	\$ 160,000.00
Accomplished as In-Kind Assistance	\$937,354.32	
<u>Grantee Share (10%)</u>	<u>\$ 279,663.35</u>	<u>\$ 17,777.78</u>
Program Total	\$ 2,815,633.53	\$ 17,777.78

(2) **Fiscal Year :** Approved Budget/(AFP) Total Dollars Obligated

Federal Share (IKA)	\$	\$
Federal Share (MCA)	\$	\$
Federal Share (RR)(100%)	\$	\$
Federal Total	\$	\$
Accomplished as In-Kind Assistance		\$
<u>Grantee Share (10%)</u>	<u>\$</u>	<u>\$</u>
Program Total	\$	\$

(3) **Fiscal Year :** Approved Budget/(AFP) Total Dollars Obligated

Federal Share (IKA)	\$	\$
Federal Share (MCA)	\$	\$
Federal Share (RR)(100%)	\$	\$
Federal Total	\$	\$
Accomplished as In-Kind Assistance		\$
<u>Grantee Share (10%)</u>	<u>\$</u>	<u>\$</u>
Program Total	\$	\$

(4) **Fiscal Year :** Approved Budget/(AFP) Total Dollars Obligated

Federal Share (IKA)	\$	\$
Federal Share (MCA)	\$	\$
Federal Share (RR)(100%)	\$	\$
Federal Total	\$	\$
Accomplished as In-Kind Assistance		\$
<u>Grantee Share (10%)</u>	<u>\$</u>	<u>\$</u>
Program Total	\$	\$

(5) **Fiscal Year :** Approved Budget/(AFP) Total Dollars Obligated

Federal Share (IKA)	\$	\$
Federal Share (MCA)	\$	\$
Federal Share (RR)(100%)	\$	\$
Federal Total	\$	\$
Accomplished as In-Kind Assistance		\$
<u>Grantee Share (10%)</u>	<u>\$</u>	<u>\$</u>
Program Total	\$	\$

MEMORANDUM THRU MNAG-TAG

FOR MNPF, ATTN: COL Lawrence J. Ashley, USPFO, USA

SUBJECT: MOD 3, FY 15 Comms MCA Appendix 1005, C4IM Services

1. Move Allotment from FMZ to IKA

Projected Expenditure for C4IM Appendix 5		\$2,535,970.18	
FUNDING	FEDERAL		
		MCA AFP	MCA ALLOTMENT
Federal Share - IKA	\$	843,618.89	\$ 160,000.00
Federal Share State Contracts -	\$	1,673,351.29	
FEDERAL TOTAL QOIM	\$	2,516,970.18	\$ 160,000.00
Federal Share - Recruiting and Retention	\$	19,000.00	\$ -
GRAND TOTAL - FEDERAL	\$	2,535,970.18	\$ 160,000.00
FUNDING	STATE		
State Share - IKA 10%	\$	93,735.43	\$ -
State Share - State Contracts 10%	\$	185,927.92	\$ 17,777.78
STATE TOTAL	\$	279,663.35	\$ 17,777.78
Total MCA App 5 Requirements	\$	2,815,633.53	\$ 177,777.78

2. Within the (FEDERAL TOTAL QOIM) Federal Share indicated above (\$2,516,970.18) \$937,354.32 will be reserved for FY 15, and designated specifically for in kind assistance (IKA) through federal procurement procedures. The use of IKA shall be at the request of The Adjutant General and approved by the USP&FO. NGB-AEN approval is not necessary.

3. Projected Expenditure of the Master Cooperative Agreement, Appendix 1005 for FY 15 is \$2,535,970.18, inclusive of R&R, based on a cost analysis and decrement list development. Over the past 5 years New York has not received sufficient NGB funding to support the MCA, JFHQ has made MCA Whole from other directoates. No PBG at this time unsure of short fall

4. The AFP and ALLOTMENT will be modified as funding is received.

5. Questions concerning this agreement should be directed to SFC Wesley Scott x4638.

KAVANAGH DENNIS D 1017610780

Dennis D. Kavanagh
Policy and Plans Manager

DISTRIBUTION:

MNPF-USP&FO-NY, Management and Program Analyst (Cooperative Agreements)
MNBF, ATTN: Mr. Thomas Halabuda

MNPF-MNAS

Request for In-Kind Assistance, Modification 2, from MNAS FY 14, Appendix 1005, C4IM Telecommunications.

<u>ITEM</u>	<u>PRODUCT OR SERVICE</u>	<u>DESCRIPTION OF PRODUCT OR SERVICE</u>	<u>REASON FOR FEDERAL PROCUREMENT</u>	<u>STATUS OF IKA</u>
1	Credit Card MODs	Provides ad hoc network repair supplies	State Credit card does not allow sufficient funding amounts \$33,000	Proposed
2	Avaya Maintenance (Rochester 1 Jan 14 - 30 Jun 14)	Monitoring, Repair and Tech Support	Cost savings to the Federal Govt.	Proposed
3	Avaya Maintenance (Latham)	Monitoring, Repair and Tech Support	Cost savings to the Federal Govt.	Proposed
5	Veramak ECAS maintenance	Provide software maintenance for our chargeback solution	Established Federal Contract	Proposed
6	Vioce mail Maintenance	Provide software maintenance forVoice Mail	State cannot provide the service	Proposed
Totals				

19-Aug-14

<u>ESTIMATED 100% ANNUAL COST</u>	<u>STATE 10%</u>	<u>Fed 90%</u>	<u>Fed Spent IKA</u>
\$33,000.00	\$3,300.00	\$29,700.00	\$33,000.00
\$689,813.64	\$68,981.36	\$620,832.28	\$689,813.64
\$58,639.68	\$5,863.97	\$52,775.71	\$58,639.68
\$1,901.00	\$190.10	\$1,710.90	\$1,901.00
\$154,000.00	\$15,400.00	\$138,600.00	\$154,000.00
\$937,354.32	\$93,735.43	\$843,618.89	\$937,354.32