

**COOPERATIVE AGREEMENT MODIFICATION**

Agreement/Appendix Title and Number: **W912PQ-15-2-1005**

Project Name/Description and Location: **ARNG C4IM**

Modification Number: **P0004**

**ISSUED BY: NATIONAL GUARD BUREAU**

**ISSUED TO: THE STATE OF NEW YORK**

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE: MOVE ALLOTMENT FROM FMZ TO IKA

Action	Funding Source	From	Change	To
FED	Allotment (MFL) IKA	\$ 160,000.00	237,367.10	\$397,367.10
	Allotment (MFL) 90% (MCA)	\$ -	807,341.00	\$ 807,341.00
	<b>TOTAL FEDERAL MFL-QOIM (IKA and MCA)</b>	<b>\$ 160,000.00</b>	<b>1,044,708.10</b>	<b>\$ 1,204,708.10</b>
	Allotment (MFL) R&R Phones 100%		0.00	
	<b>FEDERAL PROGRAM TOTAL MFL</b>	<b>\$ 160,000.00</b>	<b>1,044,708.10</b>	<b>\$ 1,204,708.10</b>
FED	AFP IKA	\$ 843,618.89	(446,251.79)	\$ 397,367.10
	AFP 90% (MCA)	\$ 1,673,351.29	0.00	\$ 1,673,351.29
	<b>TOTAL FEDERAL AFP-QOIM (IKA and MCA)</b>	<b>\$ 2,516,970.18</b>	<b>(446,251.79)</b>	<b>\$ 2,070,718.39</b>
	AFP R&R Phones 100%	\$ 19,000.00	1,000.00	\$ 20,000.00
	<b>FEDERAL PROGRAM TOTAL AFP</b>	<b>\$ 2,535,970.18</b>	<b>(445,251.79)</b>	<b>\$ 2,090,718.39</b>
STATE	Allotment (MFL) 10% IKA	\$ 17,777.78	26,374.12	\$ 44,151.90
	10% MCA	\$ 0.00	89,704.56	\$ 89,704.56
	<b>STATE PROGRAM TOTAL MFL</b>	<b>\$ 17,777.78</b>	<b>116,078.68</b>	<b>\$ 133,856.46</b>
			0.00	
STATE	AFP 10% IKA	\$ 93,735.43	(49,583.53)	\$ 44,151.90
	10% MCA	\$ 185,927.92	0.00	\$ 185,927.92
	<b>STATE PROGRAM TOTAL AFP</b>	<b>\$ 279,663.35</b>	<b>(49,583.53)</b>	<b>\$ 230,079.82</b>
IKA	<b>PROGRAM TOTAL IKA</b>	<b>\$ 937,354.32</b>	<b>(495,835.32)</b>	<b>\$ 441,519.00</b>
	<b>PROGRAM GRAND TOTAL MFL</b>	<b>\$ 177,777.78</b>	<b>1,160,786.78</b>	<b>\$ 1,338,564.56</b>
	<b>PROGRAM GRAND TOTAL AFP</b>	<b>\$ 2,815,633.53</b>	<b>(494,835.32)</b>	<b>\$ 2,320,798.21</b>

**DESCRIPTION OF MODIFICATION:**

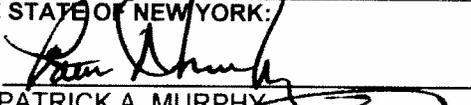
- JUSTIFICATION:** Increase Federal and State AFP and Allotment for state Contracts; decrease Federal and State IKA due to decrease in contractor services and GPC purchases.
- Within the TOTAL FEDERAL QOIM, \$441,519.00 is reserved and designated specifically for In-Kind Assistance through federal procurement procedures.
- ACTION:** Approve modification of Appendix 1005, ARNG C4IM to Increase Federal and State AFP and Allotment for state Contracts; decrease Federal and State IKA.
- This Appendix is subject to the availability of funds.
- Replace page 5 of Appendix 1005, FY 15 with updated attachment.
- See MNAS memo dated 4 February 2015.
- As FY2015 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

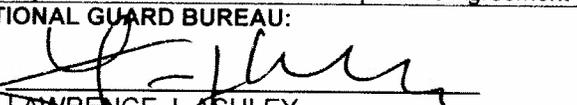
**EXECUTION**

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

**THE STATE OF NEW YORK:**

**NATIONAL GUARD BUREAU:**

BY:   
 PATRICK A. MURPHY  
 Major General, NYARNG  
 The Adjutant General

BY:   
 LAWRENCE J. ASHLEY  
 Colonel, USA  
 USPFO for New York

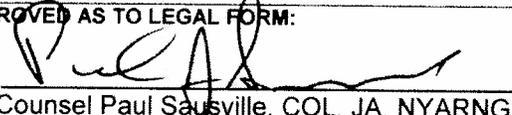
Date: 27 MAR 15

Date: 1 APR 15

**APPROVED AS TO LEGAL FORM:**

**APPROVED AS TO LEGAL FORM:**

BY:   
 Counsel Robert G. Conway, Jr., MNLA

BY:   
 Counsel Paul Sausville, COL, JA, NYARNG

Date: 27 Feb 2015

Date: 27 Feb 2015



## MEMORANDUM THRU MNAG-TAG

FOR MNPF, ATTN: COL Lawrence J. Ashley, USPFO, USA

SUBJECT: MOD 4, FY 15 Comms MCA Appendix 1005, C4IM Services

Decrease in IKA Due to decrease in contractors, GPC Purchases and increase in allotment for state Reimbursement MOD

<b>\$2,320,798.21</b>		
<b>Projected Expenditure FEDERAL</b>		
<b>FUNDING</b>	<b>MCA AFP</b>	<b>MCA ALLOTMENT</b>
Federal Share - IKA	\$ 397,367.10	\$ 397,367.10
Federal Share State Contracts -	\$ 1,673,351.29	\$ 807,341.00
<b>FEDERAL TOTAL QOIM</b>	<b>\$ 2,070,718.39</b>	<b>\$ 1,204,708.10</b>
Federal Share - Recruiting and Retention	\$ 20,000.00	\$ -
	\$ 2,090,718.39	\$ 1,204,708.10
<b>GRAND TOTAL - FEDE STATE</b>		
<b>FUNDING</b>		
State Share - IKA 10%	\$ 44,151.90	\$ 44,151.90
State Share - State Contracts 10%	\$ 185,927.92	\$ 89,704.56
<b>STATE TOTAL</b>	<b>\$ 230,079.82</b>	<b>\$ 133,856.46</b>
	<b>\$ 2,320,798.21</b>	<b>\$ 1,338,564.56</b>
<b>Total MCA App 5 Requirements</b>		

2. Within the (FEDERAL TOTAL QOIM) Federal Share indicated above (\$2,070,718.39) \$441,519 will be reserved for FY 15, and designated specifically for In-Kind - Assistance (IKA) through federal procurement procedures. The use of IKA shall be at the request of The Adjutant General and approved by the USP&FO. NGB-AEN approval is not necessary.
3. Projected Expenditure of the Master Cooperative Agreement, Appendix 1005 for FY 15 is \$2,363,815.21 inclusive of R&R, based on a cost analysis and decrement list development. Over the past 5 years New York has not received sufficient NGB funding to support the MCA, JFHQ has made MCA whole from other directorates. No PBG at this time unsure of short fall
4. The AFP and ALLOTMENT will be modified as funding is received.
5. Questions concerning this agreement should be directed to SFC Wesley Scott x4638.

KAVANAGH DENNIS D 1017610780

Dennis D. Kavanagh

Policy and Plans Manager

**DISTRIBUTION:**

MNPF-USP&FO-NY, Management and Program Analyst (Cooperative Agreements)

MNBF, ATTN: Mr. Thomas Halabuda

Request for In-Kind Assistance, Modification 2, from MNAS FY 14, Appendix 1005, C4IM Telecommunications.

<u>ITEM</u>	<u>PRODUCT OR SERVICE</u>	<u>DESCRIPTION OF PRODUCT OR SERVICE</u>	<u>REASON FOR FEDERAL PROCUREMENT</u>	<u>STATUS OF IKA</u>	<u>ESTIMATED 100% ANNUAL COST</u>	<u>STATE 10%</u>	<u>Fed 90%</u>	<u>Fed Spent IKA</u>
1	Credit Card MODs	Provides ad hoc network repair supplies	State Credit card does not allow sufficient funding amounts \$33,000	Proposed	\$11,573.00	\$1,157.30	\$10,415.70	\$11,573.00
2	Avaya Maintenance	Monitoring, Repair and Tech Support	Cost savings to the Federal Govt.	Proposed	\$401,045.00	\$40,104.50	\$360,940.50	\$401,045.00
5	Veramak ECAS maintenance	Provide software maintenance for our	Established Federal Contract	Proposed	\$1,901.00	\$190.10	\$1,710.90	\$1,901.00
6	Vioce mail Maintenance	Provide software maintenance for Voice	State cannot provide the service	Proposed	\$27,000.00	\$2,700.00	\$24,300.00	\$27,000.00
<b>Totals</b>					<b>\$441,519.00</b>	<b>\$44,151.90</b>	<b>\$397,367.10</b>	<b>\$441,519.00</b>