

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: **W912PQ-15-2-1005**

Project Name/Description and Location: **ARNG C4IM**

Modification Number: **P0005**

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE: MOVE ALLOTMENT FROM FMZ TO IKA

Action	Funding Source		From	Change	To
FED	Allotment (MFL)	IKA	\$ 397,367.10	286,654.02	\$684,021.12
	Allotment (MFL)	90% (MCA)	\$ 807,341.00	534,566.37	\$ 1,341,907.37
	TOTAL FEDERAL MFL-QOIM (IKA and MCA)		\$ 1,204,708.10	821,220.39	\$ 2,025,928.49
	Allotment (MFL)	R&R Phones 100%		0.00	
	FEDERAL PROGRAM TOTAL MFL		\$ 1,204,708.10	821,220.39	\$2,025,928.49
FED	AFP	IKA	\$ 397,367.10	286,654.02	\$ 684,021.12
	AFP	90% (MCA)	\$ 1,673,351.29	(331,443.92)	\$ 1,341,907.37
	TOTAL FEDERAL AFP-QOIM (IKA and MCA)		\$ 2,070,718.39	(44,789.90)	\$ 2,025,928.49
	AFP	R&R Phones 100%	\$ 20,000.00	(20,000.00)	\$ -
	FEDERAL PROGRAM TOTAL AFP		\$ 2,090,718.39	(64,789.90)	\$ 2,025,928.49
STATE	Allotment (MFL)	10% IKA	\$ 44,151.90	24,250.21	\$ 68,402.11
		10% MCA	\$89,704.56	44,486.18	\$ 134,190.74
	STATE PROGRAM TOTAL MFL		\$ 133,856.46	68,736.39	\$202,592.85
				0.00	
STATE	AFP	10% IKA	\$44,151.90	24,250.21	\$68,402.11
		10% MCA	\$185,927.92	(51,737.18)	\$134,190.74
	STATE PROGRAM TOTAL AFP		\$230,079.82	(27,486.97)	\$202,592.85
IKA	PROGRAM TOTAL IKA		\$ 441,519.00	310,904.23	\$752,423.23
	PROGRAM GRAND TOTAL MFL		\$ 1,338,564.56	889,956.78	\$ 2,228,521.34
	PROGRAM GRAND TOTAL AFP		\$ 2,320,798.21	(92,276.87)	\$ 2,228,521.34

DESCRIPTION OF MODIFICATION:

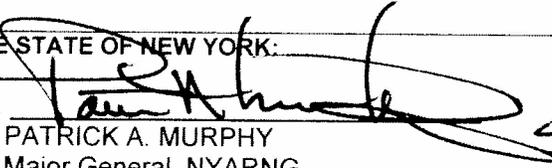
- JUSTIFICATION:** Adjust funding for IKA/Allotment.
- This Appendix is subject to the availability of funds.
- Replace page 5 of Appendix 1005, FY 15 with updated attachment.
- See MNAS memo dated 24 Sept. 2015.
- As FY2015 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

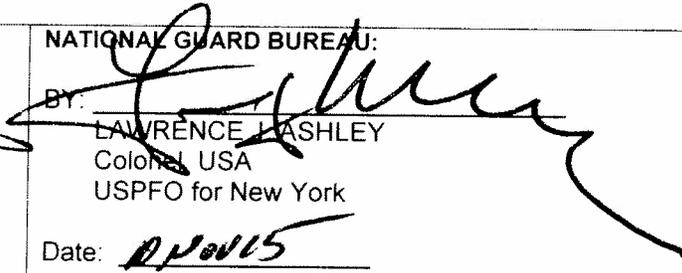
EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

NATIONAL GUARD BUREAU:

BY: 
 PATRICK A. MURPHY
 Major General, NYARNG
 The Adjutant General

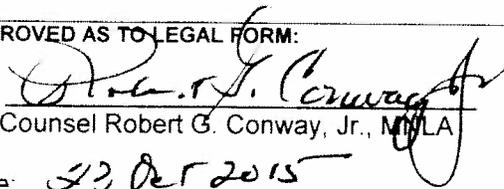
BY: 
 LAWRENCE H ASHLEY
 Colonel USA
 USPFO for New York

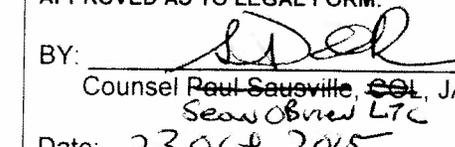
Date: 9 Nov 15

Date: 21 Nov 15

APPROVED AS TO LEGAL FORM:

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., NYLA

BY: 
 Counsel Paul Sausville, COL, JA, NYARNG
 Sean O'Brien LTC

Date: 23 Oct 2015

Date: 23 Oct 2015

MEMORANDUM THRU MNAG-TAG

FOR MNPF, ATTN: COL Lawrence J. Ashley, USPFO, USA

SUBJECT: Modification No. 5 FY-15 MCA Appendix 1005, C4IM Services

1. Adjustment in funding for IKA/allotment

Projected Expenditure for C4IM Appendix 5		\$2,563,300.00	
FUNDING FEDERAL			
		MCA AFP	MCA ALLOTMENT
Federal Share - IKA	\$ 684,021.12	\$ 684,021.12	
Federal Share State Contracts -	\$ 1,341,901.37	\$ 1,341,907.37	
Federal Share - Recruiting and Retention	\$ -	\$ -	
FEDERAL TOTAL	\$ 2,025,922.49	\$ 2,025,928.49	
FUNDING STATE			
State Share - IKA 10%	\$ 68,402.11	\$ 68,402.11	
State Share - State Contracts 10%	\$ 134,190.14	\$ 134,190.74	
STATE TOTAL	\$ 202,592.25	\$ 202,592.85	
Total MCA App 5 Requirements	\$ 2,228,514.74	\$ 2,228,521.34	

2. Within the Federal Total, \$684,021.12 is reserved for IKA.
3. Projected Expenditure of the Master Cooperative Agreement, Appendix 1005 for FY 15 is \$2,563,300.00, based on a cost analysis and decrement list development.
4. The AFP and ALLOTMENT will be modified as additional funding is received.
5. Questions concerning this agreement should be directed to SFC Wesley Scott x4638.


 Dennis D. Kavanagh
 Policy and Plans Manager

DISTRIBUTION:

MNPF-USP&FO-NY, Management and Program Analyst (Cooperative Agreements)
 MNBF, ATTN: Ms. Lis Halpin

(1) Fiscal Year 2015:	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (IKA)	\$ 684,021.12	\$ 684,021.12
Federal Share (MCA)	\$ 1,341,907.37	\$1,341,907.37
Federal Share (RR)(100%)	\$ 0.00	\$ 0.00
Federal Total	\$ 2,025,928.49	\$2,025,928.49
Accomplished as In-Kind Assistance	\$684,021.12	
<u>Grantee Share (10%)</u>	<u>\$ 202,592.85</u>	<u>\$ 202,592.85</u>
Program Total	\$ 2,228,521.34	\$2,228,521.34

(2) Fiscal Year :	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (IKA)	\$	\$
Federal Share (MCA)	\$	\$
Federal Share (RR)(100%)	\$	\$
Federal Total	\$	\$
Accomplished as In-Kind Assistance		\$
<u>Grantee Share (10%)</u>	<u>\$</u>	<u>\$</u>
Program Total	\$	\$

(3) Fiscal Year :	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (IKA)	\$	\$
Federal Share (MCA)	\$	\$
Federal Share (RR)(100%)	\$	\$
Federal Total	\$	\$
Accomplished as In-Kind Assistance		\$
<u>Grantee Share (10%)</u>	<u>\$</u>	<u>\$</u>
Program Total	\$	\$

(4) Fiscal Year :	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (IKA)	\$	\$
Federal Share (MCA)	\$	\$
Federal Share (RR)(100%)	\$	\$
Federal Total	\$	\$
Accomplished as In-Kind Assistance		\$
<u>Grantee Share (10%)</u>	<u>\$</u>	<u>\$</u>
Program Total	\$	\$

(5) Fiscal Year :	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (IKA)	\$	\$
Federal Share (MCA)	\$	\$
Federal Share (RR)(100%)	\$	\$
Federal Total	\$	\$
Accomplished as In-Kind Assistance		\$
<u>Grantee Share (10%)</u>	<u>\$</u>	<u>\$</u>
Program Total	\$	\$

Request for In-Kind Assistance, Modification 2, from MINAS FY 14, Appendix 1005, C4IM Telecommunications.

ITEM	PRODUCT OR SERVICE	DESCRIPTION OF PRODUCT OR SERVICE	REASON FOR FEDERAL PROCUREMENT	STATUS OF IKA	ESTIMATED 100% ANNUAL COST	STATE 10%	Fed 90%	Fed Spent IKA
1	Credit Card MODs	Provides ad hoc network repair supplies	State Credit card does not allow sufficient funding amounts \$33,000	Proposed	\$16,573.00	\$1,657.30	\$14,915.70	\$16,573.00
2	Avaya Maintenance Veramak ECAS	Monitoring, Repair and Tech Support Provide software maintenance for our	Cost savings to the Federal Govt.	Proposed	\$638,547.12	\$63,854.71	\$574,692.41	\$638,547.12
5	Maintenance	chargeback solution	Established Federal Contract	Proposed	\$1,901.00	\$190.10	\$1,710.90	\$1,901.00
6	Voice mail Maintenance	Provide software maintenance for Voice Mail	State cannot provide the service	Proposed	\$27,000.00	\$2,700.00	\$24,300.00	\$27,000.00
Totals					\$684,021.12	\$68,402.11	\$615,619.01	\$684,021.12

