

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: **W912PQ-18-2-1005**

Project Name/Description and Location: **ARNG Command, Control, Communications, Computers and Information Management (C4IM) Services**

Modification Number: **P0002**

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE:

Funding Source	From	Change	To
Allotment (MFL) IKA	\$ -	5,387.36	\$5,387.36
Allotment (MFL) 90% (MCA)		371,093.00	\$ 371,093.00
TOTAL FEDERAL MFL-QOIM (IKA, CPP & MCA)	\$ -	376,480.36	\$ 376,480.36
FEDERAL PROGRAM TOTAL MFL	\$ -	376,480.36	\$376,480.36
FED AFP			
SOURCE A FUNDING - (Navy - Farmingdale)		7,680.00	\$7,680.00
SOURCE A FUNDING - (Marines - Farmingdale)		8,800.00	\$8,800.00
SOURCE A FUNDING - (ANG-Latham)		2,800.00	\$ 2,800.00
Source A Funding Total		19,280.00	\$ 19,280.00
IN KIND ASSISTANCE	\$ 488,220.16	(462,195.16)	\$ 26,025.00
MCA QUIM	\$ 1,508,779.84	453,010.16	\$ 1,961,790.00
TOTAL FEDERAL AFP-QOIM (IKA and MCA)	\$ 1,997,000.00	10,095.00	\$ 2,007,095.00
FEDERAL PROGRAM TOTAL AFP	\$ 1,997,000.00	10,095.00	\$ 2,007,095.00
STATE Allotment (MFL) 10% IKA		538.74	\$ 538.74
10% MCA		28,850.33	\$ 28,850.33
STATE PROGRAM TOTAL MFL		29,389.07	\$29,389.07
		0.00	
STATE AFP 10% IKA	\$48,822.02	(46,219.52)	\$2,602.50
10% MCA	\$150,877.98	1,736.02	\$152,614.00
STATE PROGRAM TOTAL AFP	\$199,700.00	(44,483.50)	\$155,216.50

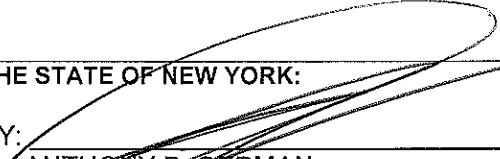
DESCRIPTION OF MODIFICATION:

1. JUSTIFICATION: Upward obligation. See change column.
2. ACTION: TAG signature and review. Return signed modification to MNPF-EA, x4775/4709.
3. This Appendix is subject to the availability of funds.
4. Replace page 6 of Appendix 1005, FY 18 with updated attachment.
5. As FY2018 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION


Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 ANTHONY P. GERMAN
 Major General, NYANG
 The Adjutant General

Date: 20 Feb 2018

NATIONAL GUARD BUREAU:


BY: 
 LAWRENCE J. ASHLEY *Steven M. Rowe*
 Colonel, USA
 USPFO for New York

Date: 21 Feb 18

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr, MMLA

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Sean D. O'Brien, LTC, JA, NYARNG

(2) Fiscal Year **2017**: Approved Budget/(AFP) Total Dollars Obligated

Federal Share (IKA)	\$ 230,236.30	\$ 230,236.30
Federal Share (VI)	\$ 137,478.53	\$ 12,478.53
Federal Share (CPP)	\$ 3,853.00	\$ 3,853.00
Federal Share (270s)	\$ 1,556,000.00	\$ 1,345,924.45

Federal Total \$ 1,927,567.83 \$ 1,592,492.28

Accomplished as In-Kind Assistance \$230,236.30

Grantee Share (10%)	\$ 23,023.63	\$ 23,023.63
Grantee Share (10%)	\$ 172,888.89	\$ 149,547.16

Grantee Total \$ 195,912.52 \$ 172,570.79

Grand Total \$ 2,123,480.35 \$ 1,937,633.86

(3) Fiscal Year **2018**: Approved Budget/(AFP) Total Dollars Obligated

Federal Share (90%)	\$ 1,987,815.00	\$376,480.36
Source A Funding Navy	\$ 7,680.00	\$0
Source A Funding Marines	\$ 8,800.00	\$0
Source A Funding ANG Latham	\$ 2,800.00	\$0

Federal Total \$ 2,007,095.00 \$376,480.36

Accomplished as IKA \$ 33,000.00

Grantee Share IKA & MCA (10%) \$ 155,216.50 \$ 29,389.07

Grand Total \$ 2,162,311.50 \$405,869.43

(4) Fiscal Year _____: Approved Budget/(AFP) Total Dollars Obligated

Federal Share (%)	\$ _____	\$ _____
Federal Share (%)	\$ _____	\$ _____
Federal Share (%)	\$ _____	\$ _____

Federal Total \$ _____ \$ _____

Accomplished as In-Kind Assistance \$ _____

Grantee Share (%)	\$ _____	\$ _____
Grantee Share (%)	\$ _____	\$ _____

Grantee Total \$ _____ \$ _____

Grand Total \$ _____ \$ _____

MEMORANDUM FOR MNPF, ATTN: COL Lawrence J. Ashley, USPFO, USA

SUBJECT: MOD 2, FY 18 Comms MCA Appendix 1005

1. Increase in AFP and Allotment for Comms SF270

Projected Expenditure for C4IM Appendix 5		\$2,026,375.00	
FUNDING	FEDERAL	MCA AFP	MCA ALLOTMENT
IKA		\$26,025.00	\$ 5,387.36
SF270		\$ 1,373,526.00	\$ 259,653.00
Avaya Maintenance		\$ 585,000.00	\$ 110,589.00
VI SF270 Projects	1,961,790	\$ -	\$ -
CPP		\$ 3,264.00	\$ 851.00
FED AFP		\$ 1,987,815.00	
Source A Funding (Navy-Farmingdale)		\$ 7,680.00	\$ -
Source A Funding (Marines-Farmingdale)		\$ 8,800.00	\$ -
Source A Funding (ANG -Latham)		\$ 2,800.00	\$ -
Source A Funding Total		\$ 19,280.00	\$ -
FEDERAL TOTAL	2,007,096	\$2,026,375.00	\$ 376,480.36
State Share - IKA		\$ 2,602.50	\$ 538.74
State Share - SF 270		\$ 152,614.00	\$ 28,850.33
STATE TOTAL		\$ 155,216.50	\$ 29,389.07

Grand TOTALS \$ 2,162,311.50 \$ 405,869.43

2. Within the FEDERAL TOTAL QOIM / MU1M indicated above, \$33,000 will be specifically designated for in kind assistance (IKA) through federal procurement procedures. The use of IKA shall be at the request of The Adjutant General and approved by the USP&FO. NGB-AEN approval is not necessary.

3. Projected Expenditure of the Master Cooperative Agreement, Appendix 1005 for FY 17 is \$ 2,026,375.00 , based on a cost analysis and decrement list development. Over the past 5 years New York has not received sufficient NGB funding to support the MCA, JFHQ has made MCA whole from other directorates.

4. The AFP and ALLOTMENT will be modified as funding is received.

5. Questions concerning this agreement should be directed to SFC Wesley Scott x4638.

10/26/2017

X Dennis D. Kavanagh

Dennis D. Kavanagh
 CC Program Manager

DISTRIBUTION:

MNPF-USP&FO-NY, Management
MNBf, ATTN: Ms. Elisabeth Halpin

Dennis D. Kavanagh

G6 Program Manager

Signed by: KAVANAGH.DENNIS.D.1017610780

MR KAVANAGH									
AMSCO	SIOs	MDEP	TITLE	GFEBs		PENDING TRANSFERS			
				AFP	Allotment				
121G16		TADT	DL PROGRAM	297,300.00	42,000.00				
122G12		MU1P	PRINTING & PUBLISHING	30,000.00	5,000.00				
131G34		QNMG	ADMIN SERVICES	281,000.00	41,600.00				ADMIN SERV - QNMG
131G50	NO SIO PER NGB	MU1M	VISUAL & MULTIMEDIA	75,800.00	3,500.00				80050549 Official Mail
131G50	80050574	QOIM	BASE COMMUNICATIONS	2,879,400.00	* 692,400.00				80051846 FOIA/Privacy Records Support
131G50	80050575/80050576	QOIM	AUTOMATION - ADP		239,500.00				80051849 CA/Grants
432G40		MS4X	CYBER SECURITY	78,500.00	3,000.00				80051845 Printing and Pubs
			TOTAL 2065	\$ 3,642,000.00	\$ 1,027,000.00				80051847 Records Management
									80051848 Subscriptions
									80051850 Misc Supplies

* A portion of this funding is used outside of the MCA. (Kav)