

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-13-2-1007

Project Name/Description and Location: ARNG Sustainable Range Program

Modification Number: P00002

ISSUED BY: NATIONAL GUARD BUREAU	ISSUED TO: THE STATE OF NEW YORK
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This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

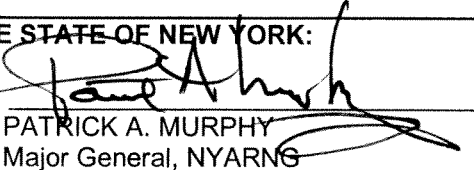
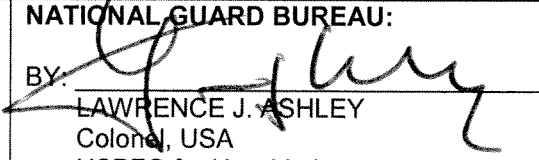
DESCRIPTION OF MODIFICATION:

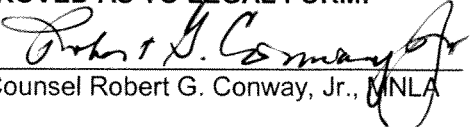
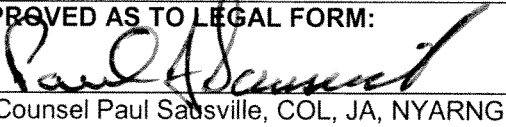
1. The Maximum Funding Limitation (MFL-Federal) for this Appendix W912PQ-13-2-1007 for FY 13 is established at \$340,000.00.
2. The Estimated Cost (AFP-Federal) for this Appendix W912PQ-13-2-1007 for FY 13 is reduced by \$93,600.00 from \$784,000.00 to \$690,400.00.
3. In-Kind Assistance is unchanged at \$200,000.00.
4. The OCO (VFRE) Maximum Funding Limitation (MFL-Federal) for this Appendix W912PQ-13-2-1007 for FY 13 is established at \$190,000.00
5. The OCO (VFRE) Estimated Cost (AFP-Federal) is reduced by \$78,600.00 from \$326,000.00 to \$247,400.00.
6. As FY2013 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification, and are subject to the availability of funds.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK: BY:  PATRICK A. MURPHY Major General, NYARNG The Adjutant General Date: <u>23 Jan 13</u>	NATIONAL GUARD BUREAU: BY:  LAWRENCE J. ASHLEY Colonel, USA USPFO for New York Date: <u>30 JAN 13</u>
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APPROVED AS TO LEGAL FORM: BY:  Counsel Robert G. Conway, Jr., MNLA Date: <u>14 Jan 2013</u>	APPROVED AS TO LEGAL FORM: BY:  Counsel Paul Salsville, COL, JA, NYARNG Date: <u>14 JAN 13</u>
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MEMORANDUM FOR MNPF-PC (CW1 Davin)

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-13-2-1007, Appendix #7 Range Training Land Program (RTLTP), OCO Funds (VFRE) and ITAM funds (TATM)

1. Request that a modification be issued to change Appendix #7 of the Master CFA for Fiscal Year 2013 as follows:

A. Funding Limitations is changed as follows:

Section 706. Funding Limitation is changed as follows:

	(Allotment) Maximum Funding Limitation	(AFP) Estimated Cost
OCO Funding	\$190,000.00	\$ 247,400.00
RTLTP funding	\$150,000.00	\$ 443,000.00
ITAM - Funding	<u>\$ 00.00</u>	<u>\$ 00.00</u>
TOTAL	\$340,000.00	\$690,400.00


B. In-Kind –Assistance

Within the Federal Share indicated above \$200,000.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB approval is not necessary.

2. This modification is requested to add allotment to the agreement for fiscal year 2013.

3. The point of contact for this matter is SGM Mike Good who may be reached at extension 4555.

CF:
MNPF-CO



ANDREW M. STEWART
LTC, LG, NYARNG
CFMO-NY (Program Director)

x. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the Grantee for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

y. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through a modification to this appendix are available for reimbursement to the Grantee. Funds shall be obligated as received by the CA PM.

c. Accomplished as In-Kind Assistance: The total dollars expended through Federal acquisition. This dollar amount may reflect anticipated In-Kind Assistance and be updated as IKA is approved, but as a minimum shall reflect the total dollars accomplished through In-Kind Assistance in support of this Appendix for each fiscal year as it occurs.

d. Program Income: The gross income received by the Grantee from fees for services performed and from the use or rental of real or personal property, the operation and maintenance of which is supported under this Appendix. Program Income shall be added to the budget as a Grantee contribution regardless of the percentage of Federal contribution reflected in this Appendix. This dollar amount may reflect anticipated Program Income and be updated as Program Income is reported, but as a minimum shall reflect the total dollars received as Program Income for each fiscal year as it occurs.

e. The following funding limitations are provided for each fiscal year as it occurs:

1. Fiscal Year FY 2010:	Approved Budget/(AFP) \$405,000.00	Total Dollars Obligated \$405,000.00
	Accomplished as In-Kind Assistance \$356,609.17	
	Program Income \$0.00	
2. Fiscal Year FY 2011:	Approved Budget/(AFP) \$713,900.00	Total Dollars Obligated \$713,900.00
	Accomplished as In-Kind Assistance \$428,000.00	
	Program Income \$0.00	
3. Fiscal Year FY 2012:	Approved Budget/(AFP) \$ 832,000.00	Total Dollars Obligated \$ 832,000.00
	OCO Funding \$ 462,000.00	\$ 462,000.00
	Program Income \$ 0.00	
	Accomplished as In-Kind Assistance \$ 640,000.00	
4. Fiscal Year 2013:	Approved Budget/(AFP)	Total Dollars Obligated
	ITAM Funding: \$ 0.00	\$ 0.00
	RTLTP Funding: \$443,000.00	\$150,000.00
	OCO Funding: \$247,400.00	\$190,000.00
	TOTAL: \$690,400.00	\$340,000.00
	Accomplished as In-Kind Assistance \$200,000.00	
	Program Income \$0.00	
5. Fiscal Year _____:	Approved Budget/(AFP) \$ _____	Total Dollars Obligated \$ _____
	Accomplished as In-Kind Assistance \$ _____	
	Program Income \$ _____	

AMSCO	MDEP	TITLE	LEGACY	GFEBBS	PENDING TRANSFERS
			AFP Allotment	AFP Allotment	
		LTC STEWART			
13200000	QDEM	FACILITY REDUCTION PRG	1.00	0.00	
13100000	QHFM	FURNITURE	1.00	0.00	
13100000	QDPW	REAL PROPERTY SERVICES	1.00	-	
13100000	QPSM	PHYSICAL SECURITY	3.00	436,100.00	
13100000	QPSM	IDS PROGRAM	4.00	436,100.00	
13200000	QRPA	MINOR CONSTRUCTION	1.00	491,000.00	
13200000	ERVLT	MODERIZATION	1.00	4,163,300.00	
12100000	TATM	INTEGRATED TRAINING AREA MGMT	1.00	836,700.00	
131G5300	VENQ	ENVIRONMENTAL CONSERVATION	7.00	-	
131G5600	VENQ	ENVIRONMENTAL COMPLIANCE	2.00	149,300.00	
12100000	VFRE	OCO RANGE OPERATIONS	2.00	678,000.00	
13100000	VFRE	PRE-MOBILIZATION CONTINGENCY	7.00	337,500.00	
12100000	VSCW	TRAINING RANGE OPERATIONS	1.00	190,000.00	
		TOTAL	7.00	150,000.00	<input checked="" type="checkbox"/>

* APP 3 Allotment shares with App 4
 * APP 4 Allotment IS PART OF App 3

APP 1	\$14,066,300.00	\$5,626,100.00	
APP 2	827,300.00	\$486,800.00	
APP 3	1,621,000.00	\$436,100.00	
APP 4	491,000.00	\$491,000.00	
APP 7	443,000.00	\$150,000.00	
APP 7OCO	247,400.00	\$190,000.00	
TOTAL	\$17,696,000.00	\$7,380,000.00	<input checked="" type="checkbox"/>

AFP #692400000
 MFL = \$340,000.00