

# COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-13-2-1007

Project Name/Description and Location: ARNG Sustainable Range Program

Modification Number: P00003

ISSUED BY:

NATIONAL GUARD BUREAU

ISSUED TO:

THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

a. FUNDING

b. TERMS AND CONDITIONS

c. TERMINATION

d. OTHER ADMINISTRATIVE

### DESCRIPTION OF MODIFICATION:

1. The Maximum Funding Limitation (MFL-Federal) for this Appendix W912PQ-13-2-1007 for FY 13 is increased by \$150,000.00 from \$340,000.00 to \$490,000.00.
2. The Estimated Cost (AFP-Federal) for this Appendix W912PQ-13-2-1007 for FY 13 is increased by \$49,500.00 from \$690,400.00 to \$739,900.00.
3. In-Kind Assistance is unchanged at \$200,000.00.
4. The OCO (VFRE) Maximum Funding Limitation (MFL-Federal) for this Appendix W912PQ-13-2-1007 for FY 13 is unchanged at \$190,000.00
5. The OCO (VFRE) Estimated Cost (AFP-Federal) is increased by \$49,500.00 from \$247,400.00 to \$296,900.00.
6. As FY2013 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification, and are subject to the availability of funds.

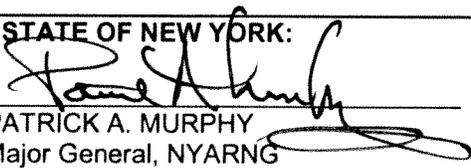
### EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

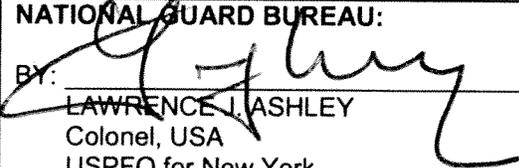
BY:

  
PATRICK A. MURPHY  
Major General, NYARNG  
The Adjutant General

Date: 21 May 13

NATIONAL GUARD BUREAU:

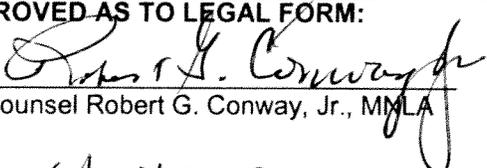
BY:

  
LAWRENCE J. ASHLEY  
Colonel, USA  
USPFO for New York

Date: 21 May 13

APPROVED AS TO LEGAL FORM:

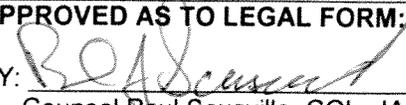
BY:

  
Counsel Robert G. Conway, Jr., MMLA

Date: 4 April 2013

APPROVED AS TO LEGAL FORM:

BY:

  
Counsel Paul Sausville, COL, JA, NYARNG

Date: 5 MAY 2013

x. **Approved Budget/Annual Funding Program (AFP):** The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the Grantee for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

y. **Total Dollars Obligated:** The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through a modification to this appendix are available for reimbursement to the Grantee. Funds shall be obligated as received by the CA PM.

c. **Accomplished as In-Kind Assistance:** The total dollars expended through Federal acquisition. This dollar amount may reflect anticipated In-Kind Assistance and be updated as IKA is approved, but as a minimum shall reflect the total dollars accomplished through In-Kind Assistance in support of this Appendix for each fiscal year as it occurs.

d. **Program Income:** The gross income received by the Grantee from fees for services performed and from the use or rental of real or personal property, the operation and maintenance of which is supported under this Appendix. Program Income shall be added to the budget as a Grantee contribution regardless of the percentage of Federal contribution reflected in this Appendix. This dollar amount may reflect anticipated Program Income and be updated as Program Income is reported, but as a minimum shall reflect the total dollars received as Program Income for each fiscal year as it occurs.

e. The following funding limitations are provided for each fiscal year as it occurs:

|                         |  |  |
|-------------------------|--|--|
| 1. Fiscal Year FY 2010: | Approved Budget/(AFP)<br>\$405,000.00            | Total Dollars Obligated<br>\$405,000.00  |
|                         | Accomplished as In-Kind Assistance \$356,609.17  |  |
|                         | Program Income \$0.00                            |  |
| 2. Fiscal Year FY 2011: | Approved Budget/(AFP)<br>\$713,900.00            | Total Dollars Obligated<br>\$713,900.00  |
|                         | Accomplished as In-Kind Assistance \$428,000.00  |  |
|                         | Program Income \$0.00                            |  |
| 3. Fiscal Year FY 2012: | Approved Budget/(AFP)<br>\$ 832,000.00           | Total Dollars Obligated<br>\$ 832,000.00 |
|                         | OCO Funding \$ 462,000.00                        | \$ 462,000.00                            |
|                         | Program Income \$ 0.00                           |  |
|                         | Accomplished as In-Kind Assistance \$ 640,000.00 |  |
| 4. Fiscal Year 2013:    | Approved Budget/(AFP)                            | Total Dollars Obligated                  |
|                         | ITAM Funding: \$ 0.00                            | \$ 0.00                                  |
|                         | RTLTP Funding: \$443,000.00                      | \$300,000.00                             |
|                         | OCO Funding: \$296,900.00                        | \$190,000.00                             |
|                         | TOTAL: \$739,900.00                              | \$490,000.00                             |
|                         | Accomplished as In-Kind Assistance \$200,000.00  |  |
|                         | Program Income \$0.00                            |  |
| 5. Fiscal Year _____:   | Approved Budget/(AFP)<br>\$ _____                | Total Dollars Obligated<br>\$ _____      |
|                         | Accomplished as In-Kind Assistance \$ _____      |  |
|                         | Program Income \$ _____                          |  |

## MEMORANDUM FOR MNPF-PC (CW1 Davin)

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA),  
W912PQ-13-2-1007, Appendix #7

1. Request that a modification be issued to change Appendix #7 of the Master CFA for Fiscal Year 2013 as follows:

A. Funding Limitations is changed as follows:

Section 706. Funding Limitation is changed as follows:

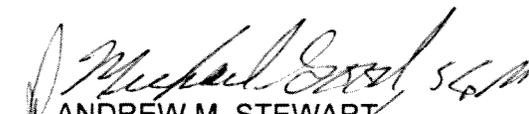
|                             | (Allotment)<br>Maximum Funding Limitation | (AFP)<br>Estimated Cost |
|-----------------------------|---|-------------------------|
| <u>Federal Share (100%)</u> |   |                         |
| VFRE-OCO Funding            | \$190,000.00                              | \$ 296,900.00           |
| VSCW-RTLTP funding          | \$300,000.00                              | \$ 443,000.00           |
| TATM – ITAM Funding         | <u>\$ 00.00</u>                           | <u>\$ 00.00</u>         |
| TOTAL                       | \$490,000.00                              | \$739,900.00            |

B. In-Kind –Assistance

Within the Federal Share indicated above \$200,000.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB approval is not necessary.

2. This modification is requested to add allotment to the agreement for fiscal year 2013.
3. The point of contact for this matter is SGM Mike Good who may be reached at extension 4555.

CF:  
MNPF-CO

  
ANDREW M. STEWART  
LTC, LG, NYARNG  
CFMO-NY (Program Director)