

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-14-2-1007

Project Name/Description and Location: ARNG Sustainable Range Programs (SRP)

Modification Number: P0000~~2~~ 3

ISSUED BY:

NATIONAL GUARD BUREAU

ISSUED TO:

THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

DESCRIPTION OF MODIFICATION:

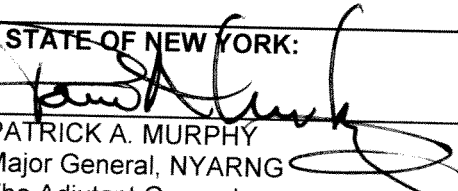
1. JUSTIFICATION: Request that a Modification be authorized to increase In-Kind Assistance by \$200,000.00 to support the repair of range berm and baffle systems at Youngstown LTA.
2. The Maximum Funding Limitation (MFL-Federal) for OCO Range Operations (VFRE) for this Appendix remains unchanged at \$272,000.00.
3. The MFL-Federal for TATM Funds remains unchanged at \$200,000.00.
4. The MFL-Federal for VSCW Funds remains unchanged at \$0.00
5. The Total Allotment (MFL)-Federal remains unchanged at \$472,000.00.
6. The Initial Estimated Cost (AFP-Federal) for this Appendix remains unchanged at \$1,222,000.00, divided between OCO (VFRE) \$272,000.00; TATM \$507,000.00 and VSCW \$443,000.00.
7. In-Kind Assistance is increased by \$200,000.00 from \$200,000.00 to \$400,000.00.
8. Add the attached updated page 5 to this Appendix for FY-14.
9. This appendix is subject to the availability of funds.
10. As FY 2014 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification which is subject to the availability of funds.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

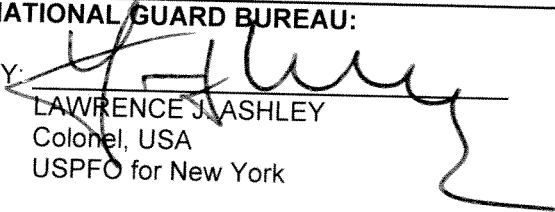
IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
PATRICK A. MURPHY
Major General, NYARNG
The Adjutant General

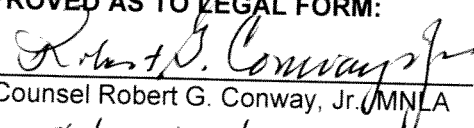
Date: 17 Jun 14

NATIONAL GUARD BUREAU:

BY: 
LAWRENCE J. ASHLEY
Colonel, USA
USPFO for New York

Date: 21 JUN 14

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Robert G. Conway, Jr. MNLA

Date: 8 Jan 2014

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Paul Sausville, COL, JA, NYARNG

Date: 9 JAN 14

x. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the Grantee for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

y. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through a modification to this appendix are available for reimbursement to the Grantee. Funds shall be obligated as received by the CA PM.

c. Accomplished as In-Kind Assistance: The total dollars expended through Federal acquisition. This dollar amount may reflect anticipated In-Kind Assistance and be updated as IKA is approved, but as a minimum shall reflect the total dollars accomplished through In-Kind Assistance in support of this Appendix for each fiscal year as it occurs.

d. Program Income: The gross income received by the Grantee from fees for services performed and from the use or rental of real or personal property, the operation and maintenance of which is supported under this Appendix. Program Income shall be added to the budget as a Grantee contribution regardless of the percentage of Federal contribution reflected in this Appendix. This dollar amount may reflect anticipated Program Income and be updated as Program Income is reported, but as a minimum shall reflect the total dollars received as Program Income for each fiscal year as it occurs.

e. The following funding limitations are provided for each fiscal year as it occurs:

1. Fiscal Year FY 2010:	Approved Budget/(AFP)	Total Dollars Obligated
	\$409,000.00	\$409,000.00
Accomplished as In-Kind Assistance	\$332,484.37	
Program Income	\$0.00	
2. Fiscal Year FY 2011:	Approved Budget/(AFP)	Total Dollars Obligated
	\$713,900.00	\$713,900.00
Accomplished as In-Kind Assistance	\$450,900.00	
Program Income	\$0.00	
3. Fiscal Year FY 2012:	Approved Budget/(AFP)	Total Dollars Obligated
ITAM Funding:	\$ 40,000.00	\$ 40,000.00
RTLTP Funding:	\$ 330,000.00	\$ 330,000.00
OCO Funding:	\$ 462,000.00	\$ 462,000.00
TOTAL:	\$ 832,000.00	\$ 832,000.00
Accomplished as In-Kind Assistance	\$640,000.00	
Program Income	\$0.00	
4. Fiscal Year 2013:	Approved Budget/(AFP)	Total Dollars Obligated
ITAM Funding:	\$ 70,000.00	\$ 70,000.00
RTLTP Funding:	\$ 443,000.00	\$ 443,000.00
OCO Funding:	\$ 584,800.00	\$ 584,800.00
TOTAL:	\$1,097,800.00	\$ 1,097,800.00
Accomplished as In-Kind Assistance	\$889,333.85	
Program Income	\$0.00	
5. Fiscal Year 2014:	Approved Budget/(AFP)	Total Dollars Obligated
ITAM Funding:	\$ 507,000.00	\$ 200,000.00
RTLTP Funding:	\$ 443,000.00	\$ 0.00
OCO Funding:	\$ 272,000.00	\$ 272,000.00
TOTAL:	\$1,222,000.00	\$ 472,000.00
Accomplished as In-Kind Assistance	\$400,000.00	
Program Income	\$0.00	

MEMORANDUM FOR MNPF, CW2 Renee Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-14-2-1007, Appendix #7 (Range, Training and Land Program)

1. This modification increases the IKA by \$200,000.00 to support the Repair of Range Berms and Baffle Systems at Youngstown LTA. Request authorization to increase Appendix 7 IKA by \$200,000.00 for a total of \$400,000.00 for In Kind Assistance.

a. Funding Limitations is changed as follows:

Section 706. Funding Limitation is changed as follows:

	(Allotment) Maximum Funding Limitation	(AFP) Estimated Cost
<u>Federal Share (100%)</u>		
VFRE (<i>OCO Funding</i>)	\$ 272,000.00	\$ 272,000.00
VSCW	\$.00	\$ 443,000.00
TATM	\$ 200,000.00	\$ 507,000.00
TOTAL	\$ 472,000.00	\$1,222,000.00

b. In-Kind –Assistance

Within the Federal Share indicated above \$400,000.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB approval is not necessary.

2. This appendix is subject to the availability of funds.
3. The point of contact for this matter is SGT Nicole Richardson at extension 6117.


 PAUL R. CONTE
 LTC, FA, NYARNG
 Program Director (CFMO)

CF:
MNBF, Tom Halabuda



DEPARTMENTS OF THE ARMY AND THE AIR FORCE
NATIONAL GUARD BUREAU
UNITED STATES PROPERTY AND FISCAL OFFICER FOR NEW YORK
330 OLD NISKAYUNA ROAD
LATHAM, NEW YORK 12110-3514

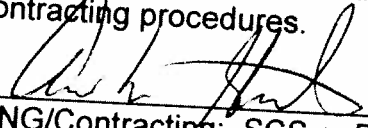
MNPF

16 December 2013

MEMORANDUM FOR MNPF-CO

SUBJECT: Approval of the attached request for In-Kind Assistance Letter Dated: 16 December 2013, from MNFE FY 14, Appendix 1007, Sustainable Range Program


1. In accordance with NGR 5-1 Chapter 9, In-Kind Assistance (IKA) is the federal procurement of supplies or services for a State's/Territory's State Military Department through a Cooperative Agreement. In-kind assistance can be federally procured supplies, services, or construction. Services can include real property maintenance and repair.
2. Use of federal procurement system to contract supplies, services, or construction does not relieve the state of its responsibility to meet the match or share requirements specified in the appropriate Agreement. In-Kind Assistance comes from the federal share of an agreement. When an agreement has a State match/share the Grants Officer Representative is responsible for ensuring the State meets its match/share requirements. The State Military Department shall credit the amount of its share of the costs of in-kind assistance against the costs claimed for reimbursement under the cooperative agreement. In-kind assistance is program year sensitive and as such the credit due the federal government may be in the form of a check if in-kind assistance coincides with the end of a fiscal year.
3. ARNG Contracting Division has verified they can/cannot support the attached request to utilize Federal contracting procedures.


ARNG/Contracting: SCS or Deputy

Date

12/20/13

4. Questions may be directed to MNPF, ATTN: CW2 Renee M. Davin at Commercial, 518-786-4709, DSN: 489-4709, or renee.m.davin.mil@mail.mil.


RENEE M. DAVIN
CW2, NYARNG
Management & Program Analyst
Cooperative Agreements

MNFE

16 December 2013

MEMORANDUM THRU MNAG-TAG, ATTN: MG Patrick A. Murphy

FOR MNPF, USPFO-NY, ATTN: COL Lawrence J. Ashley

SUBJECT: FY-14 IKA for Appendix #7 (Range, Training and Land Programs)

1. Request approval to use IKA for the following MNFE requirements for FY-14. These requirements are subject to change as we move through FY-14:

a. Salary contracts. The positions mentioned below are funded under the RTLP, Appendix 1007. These positions require technical expertise not available through New York State and are critical to the operation and safety of the ranges located at Camp Smith, Guilderland and Youngstown Training Sites.

(1) Contract for Project Manager at Cp Smith

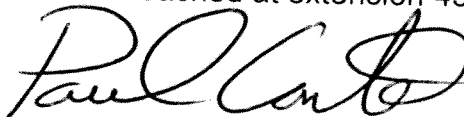
(2) Contract for Project Coordinator at Camp Smith

b. Due to Federal procurement being less costly to the government than State contracting, we request the following projects utilize the federal contracting process:

Repair Range Berms and Baffle Systems at Youngstown LTA

2. Request authorization to use \$400,000.00 from the Master Cooperative Agreement (MCA) Appendix 7 to IKA.

3. POC for this matter is LTC Paul Conte, who can be reached at extension 4309.



PAUL R. CONTE
LTC, FA, NYARNG
Program Director (CFMO)

CF:
CW2 Renee Davin

MNFE

SUBJECT: FY-14 IKA for Appendix #7 (Range, Training and Land Programs)

MNAG-TAG

~~Concur~~
Concur/Non-Concur

17 June 14 _____
Date Signature The Adjutant General

USP&FO-NY

~~Concur~~
Concur/Non-Concur

21 JAN 14 _____
Date Signature USP&FO-NY

MACDONALD- BEDFORD

*Can you call
or see me
thanks,
PASS*

EMPLOYEE NAME	POSITION	AMOUNT	COR	FUNDED BY
CONTRACT : W912JB-11-D-4001 D211	REAL PROP MGMT 1A (GS -11 eq)	\$95,173.08	MAJ SUMMERS	MNFE
TRACEY KROM		\$5,000.00	(2 APR 2013 - 1 APR 2014)	
	TRAVEL	\$100,173.08		
	TOTAL			

CONTRACT : W912JB-11-D-4001 D225	ISR PROJECT MGR 1A, (GS-11 eq)	\$85,698.72	MAJ SUMMERS	MNFE
PAUL HULSLANDER		\$10,000.00	(12 APR 2013-11 APR 2014)	
	TRAVEL	\$95,698.72		
	TOTAL			

CONTRACT : W912JB-11-D-4001 D227	PROGRAM MGR 1 (GS-9 eq)	\$92,780.16	MAJ ZIZOLFO	MNFE
	TRAVEL	\$5,000.00	(2 JUN 2013 - 1 JUN 2014)	
	TOTAL	\$97,780.16		

CONTRACT : W912JB-11-D-4001 D228	PROGRAM MGR IIA (GS-11 eq)	\$96,341.52	MAJ ZIZOLFO	MNFE
DAVID ROGERS		\$5,000.00	(2 JUN 2013 - 1 JUN 2014)	
	TRAVEL	\$101,341.52		
	TOTAL			

CONTRACT : W912JB-11-D-4001 D223	PROGRAM MGR IIA (GS-13 eq)	\$133,377.24	MAJ SUMMERS	MNFE
DEAN MOTTA		\$10,000.00	(28 SEP 12 - 27 SEP 13)	
	TRAVEL	\$143,377.24		
	TOTAL			

CONTRACT : W912JB-11-D-4001 D224	PROGRAM MGR IIA, (GS-13 eq)	\$133,377.24	MAJ SUMMERS	MNFE
BRIAN SAUNDERS		\$10,000.00	(28 SEP 12 - 27 SEP 13)	
	TRVL	\$143,377.24		
	TOTAL			

*161,341.52
99,780.16
\$ 201,121.68*

Does not exceed 60% of authorized budget salary threshold per appendix (Rmd)

IKA

App address to 10/1/13

FY 13

App 7

next hr

TATM
APP 1007 FY 14

PURCHASE REQUEST AND COMMITMENT
For use of this form, see AR 37-1; the proponent agency is OASAFM)

1. PURCHASE INSTRUMENT NO. 2. REQUISITION NO. 3. DATE 4. TO: Purchase and Contracting Officer 5. THRU: DMNA MNFE (FO) 330 Old Niskayuna Road Latham, NY 12110 6. FROM: 137d Troop Command 184 Connecticut Street Buffalo, NY 14213 (SSG Hutchison OIC A/C)

7. PURCHASED FOR Youngstown Local Training Area, 1525 Balmer Road Youngstown, NY 14131 8. DELIVERED TO Youngstown Local Training Area, 1525 Balmer Road Youngstown, NY 14131

9. NOT LATER THAN (Date) 10. NAME OF PERSON TO CALL FOR ADDITIONAL INFORMATION LTC Scott Cleveland 11. TELEPHONE NUMBER 518 852 4403

12. LOCAL PURCHASES AUTHORIZED AS THE NORMAL MEANS OF SUPPLY FOR THE FOREGOING BY AR 710-2 13. REQUISITIONING DISCLOSES NONAVAILABILITY OF ITEMS AND LOCAL PURCHASE IS AUTHORIZED BY

EMERGENCY SITUATION PRECLUDES USE OF REQUISITION CHANNELS FOR SECURING ITEM

14. ITEM 15. DESCRIPTION OF SUPPLY OR SERVICES 16. QUANTITY 17. UNIT 18. ESTIMATED UNIT PRICE 19. ACCOUNTING CLASSIFICATION AND AMOUNT

1. Repair Range Berms and Barrie Systems at Youngstown LTA Estimated Cost: \$150,000.00
2. Nothing Follows

estimate paid

20. TYPED NAME AND TITLE OF CERTIFYING OFFICER PAUL R. CONTE LTC, FA, NYARNG CFMO 21. SIGNATURE [Signature] 22. DATE

23. DISCOUNT TERMS 24. PURCHASE ORDER NUMBER 25. THE FOREGOING ITEMS ARE REQUIRED NOT LATER THAN AS INDICATED ABOVE FOR THE FOLLOWING PURPOSE

26. DELIVERY REQUIREMENTS ARE MORE THAN 7 DAYS REQUIRED TO INSPECT AND ACCEPT THE REQUESTED GOODS OR SERVICES YES NO IF YES, NUMBER OF DAYS REQUIRED

27. TYPED NAME AND GRADE OF INITIATING OFFICER Lyness, Jeffrey M. CW2, QM, PBO 28. SIGNATURE LYNESS, JEFFREY MAYO. 101698087

29. DATE 20131206 30. TELEPHONE NUMBER 716-888-5694 31. TYPED NAME AND GRADE OF SUPPLY OFFICER 32. SIGNATURE 33. DATE

AMSCO	MDRP	TITLE	GFBS A/P	GFBS Allotment	PENDING TRANSFERS
13200000	ODFM	FACILITY REDUCTION PRG	900,000.00		
13100000	GHFM	FURNITURE			
13100000	ODPW	REAL PROPERTY SERVICES			
13200000	OPSM	PHYSICAL SECURITY	4,469,300.00	2,400,000.00	
13300000	ORPA	MINOR CONSTRUCTION	1,819,000.00	155,000.00	
12100000	EAFS	RM for readiness Ctr/Maint Facilities	12,616,400.00	2,400,000.00	
131G5300	ERVT	MODERNIZATION/RESTORATION	786,500.00	200,000.00	
131G5600	VENQ	INTEGRATED TRAINING AREA MGMT	1,108,300.00		
12100000	VENQ	ENVIRONMENTAL CONSERVATION	507,000.00	200,000.00	
13100000	VFRE	ENVIRONMENTAL COMPLIANCE	99,000.00		
13200000	VFRE	OCO RANGE OPERATIONS	590,000.00		
13100000	VHUR	PRE MOBILIZATION CONTINGENCY	272,000.00	272,000.00	
13100000	VIIP	HURRICANE SANDY SUPPLEMENTAL	625,000.00	56,700.00	
12100000	VSCW	PHYSICAL SECURITY			
		TRAINING RANGE OPERATIONS	31,000.00		
		TOTAL 2065	443,000.00	6,583,700.00	

* APP 3 Allotment shares with App 4
 * APP 4 Allotment IS PART OF App 3

GFBS REPORT
 SOF Command Cumulative

APP	AMSCO	TITLE	GFBS A/P	GFBS Allotment	PENDING TRANSFERS	Fund
APP 1	121 TATM - App #7			\$20,508,500.00		206510D14
APP 2	VSCW - App #7			698,000.00		206510D14
APP 3				1,327,395.00		206510D14
APP 4				522,605.00		206510D14
APP 7				950,000.00		206510D14
APP 7 OCO				272,000.00		206510D14
				\$24,267,500.00	0.00	
131 GPPW - App #1				\$4,469,300.00	1,640,000.00	206510D14
OPSM - App #314				\$1,819,000.00	500,000.00	206510D14
VENQ - App #2				\$6,889,000.00	389,400.00	206510D14
				\$6,977,300.00	2,529,400.00	206510D14
132 ERVT - App #1				\$1,108,300.00	500,000.00	206510D14
ORPA - App #1				\$12,616,400.00	1,200,000.00	206510D14
EAFS - App #1				\$786,500.00		206510D14
QDEM - App #1				\$900,000.00	900,000.00	206510D14
				\$15,411,200.00	2,600,000.00	206510D14
121 VFRE - App #7				\$272,000.00	272,000.00	206511D14
131 VFRE - App #1				\$626,000.00	56,700.00	206511D14
				\$898,000.00	328,700.00	206511D14
				\$24,236,500.00	\$6,658,100.00	

APP 3 and APP 4 have only rec'd \$3.1K

SOF: Command Non-Cum

ECC

12/16/2013 07:26:30

Report Run Time

12/16/2013 13:04:46

Current User

BOGARDUS, LISA

Variables

Fund

Funds Center

206511D14 Operation & Maintenance, Army National G
ARMY/A181X NYConstruction and Facility Management

Fund	Funds Center	Sub Activity Group	MOE/P	Current AFP	Allocation	Comm (Non Cum)	Obj (Non Cum)	Exp (Non Cum)	Dep (Non Cum)	Available Budget AFP	Available Budget Allocation
206511D14	A181X	121	#	272,000.00	272,000.00	APP 7	OCO			272,000.00	272,000.00
206511D14	A181X	131	#	626,000.00	56,700.00	APP 7				626,000.00	56,700.00
Overall Result				898,000.00	328,700.00	APP 7				898,000.00	328,700.00

12 December 2013

MEMORANDUM FOR MNPF, CW2 Renee Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-14-2-1007, Appendix #7 (Range, Training and Land Program)

1. This modification increases the IKA by \$200,000.00 to support the Repair of Range Berms and Baffle Systems at Youngstown LTA. Request authorization to increase Appendix 7 IKA by \$200,000.00 for a total of \$400,000.00 for In Kind Assistance.

a. Funding Limitations is changed as follows:

Section 706. Funding Limitation is changed as follows:

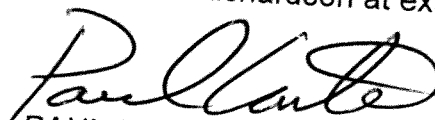
<u>Federal Share (100%)</u>	(Allotment) Maximum Funding Limitation	(AFP) Estimated Cost
VFRE	\$ 272,000.00	\$ 272,000.00
VSCW	\$.00	\$ 443,000.00
TATM	\$ 200,000.00	\$ 507,000.00
TOTAL	\$ 472,000.00	\$1,222,000.00

b. In-Kind -Assistance

Within the Federal Share indicated above \$400,000.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB approval is not necessary.

2. This appendix is subject to the availability of funds.

3. The point of contact for this matter is SGT Nicole Richardson at extension 6117.


 PAUL R. CONTE
 LTC, FA, NYARNG
 Program Director (CFMO)

CF:
MNBF, Tom Halabuda