

# COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-14-2-1007

Project Name/Description and Location: ARNG Sustainable Range Programs (SRP)

Modification Number: P00006

ISSUED BY:  
NATIONAL GUARD BUREAU

ISSUED TO:  
THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

**DESCRIPTION OF MODIFICATION:**

1. JUSTIFICATION: Transfer of funds from APP 1007 to MNAS Directorate

Action	Funding Source	From	Change	To
FED	Allotment 100% - VFRE	\$ 272,000.00	\$0.00	\$ 272,000.00
	Allotment 100% - VSCW	\$ 443,000.00	\$0.00	\$ 443,000.00
	Allotment 100% - TATM	\$ 692,000.00	(\$500,000.00)	\$ 192,000.00
	<b>TOTAL ALLOTMENT</b>	<b>\$ 1,407,000.00</b>	<b>(\$500,000.00)</b>	<b>\$ 907,000.00</b>
FED	AFP 100% - VFRE	\$ 272,000.00	\$0.00	\$ 272,000.00
	AFP 100% - VSCW	\$ 443,000.00	\$0.00	\$ 443,000.00
	AFP 100% - TATM	\$ 692,000.00	(\$500,000.00)	\$ 192,000.00
	<b>TOTAL AFP</b>	<b>\$ 1,407,000.00</b>	<b>(\$500,000.00)</b>	<b>\$ 907,000.00</b>
IKA	In-Kind Assistance	\$400,000.00	\$0.00	\$400,000.00

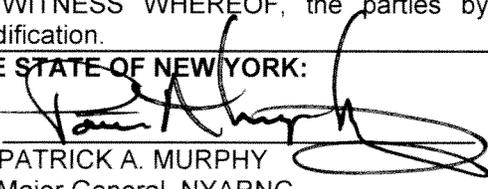
- 2. ACTION: Approve and sign modification of the ARNG Sustainable Range Programs (SRP) to transfer funds from APP 1007 to MNAS Directorate.
- 3. Replace page 5 with updated FY-14 page 5, attached.
- 4. See MNFE memo dated 20 August 2014.
- 5. This Appendix is subject to the availability of funds.
- 6. As FY 2014 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification which is subject to the availability of funds.

### EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

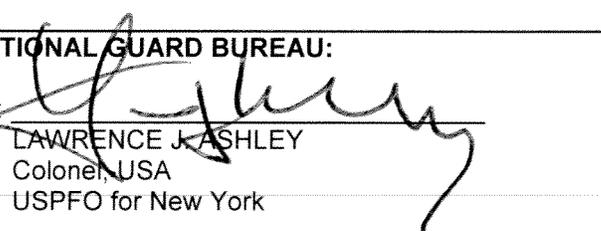
IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY:   
PATRICK A. MURPHY  
Major General, NYARNG  
The Adjutant General

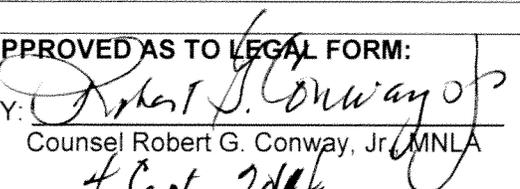
Date: 5 Sept 14

NATIONAL GUARD BUREAU:

BY:   
LAWRENCE J. ASHLEY  
Colonel, USA  
USPFO for New York

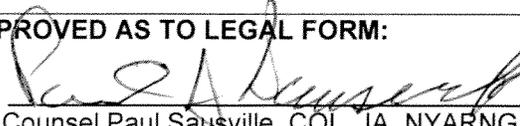
Date: 6 Sept 14

APPROVED AS TO LEGAL FORM:

BY:   
Counsel Robert G. Conway, Jr. MNLA

Date: 4 Sept 2014

APPROVED AS TO LEGAL FORM:

BY:   
Counsel Paul Sausville, COL, JA, NYARNG

Date: 3 Sept 2014

x. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the Grantee for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

y. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through a modification to this appendix are available for reimbursement to the Grantee. Funds shall be obligated as received by the CA PM.

c. Accomplished as In-Kind Assistance: The total dollars expended through Federal acquisition. This dollar amount may reflect anticipated In-Kind Assistance and be updated as IKA is approved, but as a minimum shall reflect the total dollars accomplished through In-Kind Assistance in support of this Appendix for each fiscal year as it occurs.

d. Program Income: The gross income received by the Grantee from fees for services performed and from the use or rental of real or personal property, the operation and maintenance of which is supported under this Appendix. Program Income shall be added to the budget as a Grantee contribution regardless of the percentage of Federal contribution reflected in this Appendix. This dollar amount may reflect anticipated Program Income and be updated as Program Income is reported, but as a minimum shall reflect the total dollars received as Program Income for each fiscal year as it occurs.

e. The following funding limitations are provided for each fiscal year as it occurs:

1. Fiscal Year FY 2010:	Approved Budget/(AFP)	Total Dollars Obligated
	\$409,000.00	\$409,000.00
Accomplished as In-Kind Assistance	\$332,484.37	
Program Income	\$0.00	
2. Fiscal Year FY 2011:	Approved Budget/(AFP)	Total Dollars Obligated
	\$524,681.03	\$524,681.03
Accomplished as In-Kind Assistance	\$375,069.49	
Program Income	\$0.00	
3. Fiscal Year FY 2012:	Approved Budget/(AFP)	Total Dollars Obligated
ITAM Funding:	\$ 40,000.00	\$ 40,000.00
RTLTP Funding:	\$ 330,000.00	\$ 330,000.00
OCO Funding:	\$ 462,000.00	\$ 462,000.00
TOTAL:	\$ 832,000.00	\$ 832,000.00
Accomplished as In-Kind Assistance	\$640,000.00	
Program Income	\$0.00	
4. Fiscal Year 2013:	Approved Budget/(AFP)	Total Dollars Obligated
ITAM Funding:	\$ 70,000.00	\$ 70,000.00
RTLTP Funding:	\$ 443,000.00	\$ 443,000.00
OCO Funding:	\$ 584,800.00	\$ 584,800.00
TOTAL:	\$1,097,800.00	\$ 1,097,800.00
Accomplished as In-Kind Assistance	\$889,333.85	
Program Income	\$0.00	
5. Fiscal Year 2014:	Approved Budget/(AFP)	Total Dollars Obligated
VFRE Funding:	\$ 272,000.00	\$ 272,000.00
VSCW Funding:	\$ 443,000.00	\$ 443,000.00
TATM Funding:	\$ 192,000.00	\$ 192,000.00
TOTAL:	\$ 907,000.00	\$ 907,000.00
Accomplished as In-Kind Assistance	\$400,000.00	
Program Income	\$0.00	

## MEMORANDUM FOR MNPF, CW2 Renee Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-14-2-1007, Appendix #7 (Range, Training and Land Program)

1. Request that a modification be completed for Appendix #7 to reflect a Chief Of Staff directed move of \$500,000 in both AFP and allotment be transferred out of Appendix #7, specifically TATM to the MNAS Directorate. As a result of this transfer, TATM will go from 692,000 to 192,000. Also the overall Appendix Total will change from \$1,407,000 to 907,000.

a. Funding Limitations is changed as follows:

Section 706. Funding Limitation is changed as follows:

	(Allotment) Maximum Funding Limitation	(AFP) Estimated Cost
<u>Federal Share (100%)</u>		
VFRE	\$ 272,000.00	\$ 272,000.00
VSCW	\$ 443,000.00	\$ 443,000.00
TATM	\$ 192,000.00	\$ 192,000.00
TOTAL	\$ 907,000.00	\$ 907,000.00

b. In-Kind –Assistance

Within the Federal Share indicated above \$400,000.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USP&FO. NGB approval is not necessary.

2. This appendix is subject to the availability of funds.
3. The point of contact for this matter is SGT Nicole Richardson at extension 6117.



PAUL R. CONTE  
LTC, FA, NYARNG  
Program Director (CFMO)

CF:  
MNBF, Tom Halabuda

FUNDING ALLOWANCE DOCUMENT RECEIVED DETAIL REPORT

FUND CTR	PROGRAM	Appropriation	AMSCO	MDEP	AFP	ALT	Pub Date	Remarks
A181X	MNFE	2065	121	TATM	(500,000.00)	(500,000.00)	21-Aug-14	TRANSFER FUNDS FROM MNFE TO MNAS - REQUEST SUBMITTED TO NGB
A181X	MNFE	2065	131	QPSM	(100,000.00)	(100,000.00)	21-Aug-14	TRANSFER FUNDS FROM MNFE TO MNAS - REQUEST SUBMITTED TO NGB

APP	LINE	DESCRIPTION	AMOUNT	DATE	STATUS	REMARKS
APP 1	101	APP 1	100,000.00			
APP 2	201	APP 2	200,000.00			
APP 3	301	APP 3	300,000.00			
APP 4	401	APP 4	400,000.00			
TOTAL			1,000,000.00			

APP 4 Amount IS PART OF App 3

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TOTAL			1,000,000.00			

APP 3 Amount shared with App 4

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TOTAL			1,000,000.00			

