

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-15-2-1007

Project Name/Description and Location: ARNG Training Support System (TSS) Programs

Modification Number: P0005

ISSUED BY:

NATIONAL GUARD BUREAU

ISSUED TO:

THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

Action	Funding Source	From	Change	To
FED	Allotment 100% - VFRE		\$0.00	\$ -
	Allotment 100% - VSCW	\$ 244,000.00	\$20,000.00	\$ 264,000.00
	Allotment 100% VSRM	\$ 142,000.00	\$108,000.00	\$ 250,000.00
	Allotment 100% - TATM		\$0.00	\$ -
	TOTAL ALLOTMENT	\$ 386,000.00	\$128,000.00	\$ 514,000.00
FED	AFP 100% - VFRE		\$0.00	\$ -
	AFP 100% - VSCW	\$ 264,000.00	\$0.00	\$ 264,000.00
	AFP 100% VSRM	\$ 250,000.00	\$0.00	\$ 250,000.00
	AFP 100% - TATM		\$0.00	\$ -
	TOTAL AFP	\$ 514,000.00	\$0.00	\$ 514,000.00
IKA	In-Kind Assistance	\$275,000.00	\$0.00	\$ 275,000.00

DESCRIPTION OF MODIFICATION:


1. JUSTIFICATION: Upward Obligation of FY 15 Funding .
2. Within the Federal total indicated above, \$275,000.00 is reserved and designated specifically for In-Kind Assistance through Federal procurement procedures.
3. ACTION: Approve modification of Appendix 1007, ARNG Training Support System (TSS) Programs.
4. This Appendix is subject to the availability of funds.
5. Replace page 6 of Appendix 1007, FY 15 with updated attachment.
6. See MNFE memo dated 9April2015.
7. As FY 2015 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

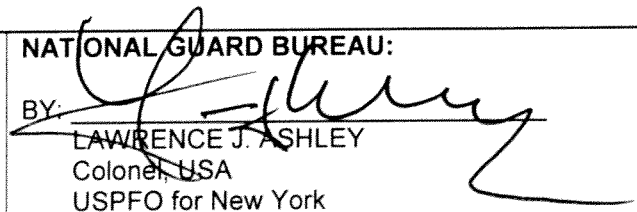
IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
PATRICK A. MURPHY
Major General, NYARNG
The Adjutant General

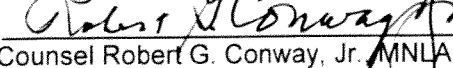
Date: 24 April 15

NATIONAL GUARD BUREAU:

BY: 
LAWRENCE J. ASHLEY
Colonel, USA
USPFO for New York

Date: 5 MAY 15

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Robert G. Conway, Jr. MNLA

Date: 15 April 2015

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Sean D. O'Brien, MAJ, JA, NYARNG

Date: 15 APR 2015

(1) All funding and budget information is updated yearly on the ARNG-TRS Program Guidance Document that is distributed to the states prior to the start of each FY.

(2) Funding for RTLP primarily comes from the MDEPs VSCW and VSRM with funding occasionally being provided through other MDEPs as specified on the FAD (e.g., OCO or VFRE). Funding for ITAM is provided through the TATM MDEP. Funding for the STSP/Training Support Center is provided through the TAVI MDEP.

c. Changes to the terms and or conditions of this Appendix will be IAW NGR 5-1, Chapter 3.

Section 709. Funding Limitation.

a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the Grantee for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through a modification to this Appendix are available for reimbursement to the Grantee. Funds shall be obligated as received by the CA PM.

(1) Accomplished as In-Kind Assistance (IKA): The total dollars expended through Federal acquisition. This dollar amount may reflect anticipated IKA and be updated as IKA is approved, but as a minimum shall reflect the total dollars accomplished through IKA in support of this Appendix for each fiscal year as it occurs.

(2) Program Income: The gross income received by the Grantee from fees for services performed and from the use or rental of real or personal property, the operation and maintenance of which is supported under this Appendix. Program Income, including Identifiable Incremental Costs, shall be added to the budget as a Grantee contribution regardless of the percentage of Federal contribution reflected in this Appendix. This dollar amount may reflect anticipated Program Income and be updated as Program Income is reported, but as a minimum shall reflect the total dollars received as Program Income for each fiscal year as it occurs.

(3) The following funding limitations are provided for each fiscal year as it occurs:

1.	Fiscal Year 2015:	Approved Budget/(AFP) \$514,000.00	Total Dollars Obligated \$ 514,000.00
		Accomplished as In-Kind Assistance \$275,000.00	
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2.	Fiscal Year _____:	Approved Budget/(AFP) \$ _____	Total Dollars Obligated \$ _____
		Accomplished as In-Kind Assistance \$ _____	
3.	Fiscal Year _____:	Approved Budget/(AFP) \$ _____	Total Dollars Obligated \$ _____
		Accomplished as In-Kind Assistance \$ _____	
4.	Fiscal Year _____:	Approved Budget/(AFP) \$ _____	Total Dollars Obligated \$ _____
		Accomplished as In-Kind Assistance \$ _____	
5.	Fiscal Year _____:	Approved Budget/(AFP) \$ _____	Total Dollars Obligated \$ _____
		Accomplished as In-Kind Assistance \$ _____	

MEMORANDUM FOR MNPF, CW3 Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-15-2-1007, Appendix #7

1. Request that a modification be issued to Appendix #7 of the Master CFA for Fiscal Year 2015 to reflect 3rd quarter allotment for VSRM in the amount of \$108,000.00 from \$142,000.00 to \$250,000.00 and 3rd quarter allotment for VSCW in the amount of \$20,000.00 from \$244,000.00 to \$264,000.00, bringing the total allotment for FY15 Appendix #7 from \$386,000.00 to \$514,000.00.

Section 706. Funding Limitation is changed as follows:

a. Funding.

	(Allotment)	(AFP)
	Maximum Funding Limitation	Estimated Cost
<u>Federal Share (100%)</u>	VSCW \$264,000.00	\$264,000.00
	VSRM \$250,000.00	\$250,000.00
Total	\$514,000.00	\$514,000.00

b. In-Kind –Assistance

Within the Federal Share indicated above \$275,000.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB approval is not necessary.

2. This appendix is subject to the availability of funds.

3. The POC on this issue is SGT Nicole Richardson, and can be reached at extension 6117.



PAUL R. CONTE
LTC, FA, NYARNG
Program Director (CFMO)

CF:
MNBF, Tom Halabuda