

# COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-15-2-1007

Project Name/Description and Location: ARNG Training Support System (TSS) Programs

Modification Number: P0006 - CLOSING

page 1 of 12

ISSUED BY: NATIONAL GUARD BUREAU	ISSUED TO: THE STATE OF NEW YORK
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This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

	Allotment 100% - VSCW	\$ 264,000.00	(\$6,020.07)	\$ 257,979.93
	Allotment 100% VSRM	\$ 250,000.00	-\$63,174.00	\$ 186,826.00
	Allotment 100% - TATM		\$0.00	\$ -
	<b>TOTAL ALLOTMENT</b>	<b>\$ 514,000.00</b>	<b>(\$69,194.07)</b>	<b>\$ 444,805.93</b>
FED	AFP 100% - VFRE		\$0.00	\$ -
	AFP 100% - VSCW	\$ 264,000.00	(\$6,020.07)	\$ 257,979.93
	AFP 100% VSRM	\$ 250,000.00	-\$63,174.00	\$ 186,826.00
	AFP 100% - TATM		\$0.00	\$ -
	<b>TOTAL AFP</b>	<b>\$ 514,000.00</b>	<b>(\$69,194.07)</b>	<b>\$ 444,805.93</b>
IKA	In-Kind Assistance	\$275,000.00	(\$34,826.90)	\$ 240,173.10

## DESCRIPTION OF MODIFICATION:

- JUSTIFICATION: CLOSE APPENDIX 1007 FY 15
- \$69,194.07 will be de-obligated.
- ACTION: TAG approve/sign modification.
- Replace page 6 of Appendix 1007, FY 15 with updated attachment.
- See MNFE memo dated 2 November 2017

## EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

<b>THE STATE OF NEW YORK:</b>  BY: <u>Anthony P. German</u> ANTHONY P. GERMAN Major General, NYARNG The Adjutant General  Date: <u>11/1/18</u>	<b>NATIONAL GUARD BUREAU:</b>  BY: <u>Lawrence J. Ashley</u> LAWRENCE J. ASHLEY Colonel, USA USPFO for New York  Date: <u>12 JAN 18</u>
<b>APPROVED AS TO LEGAL FORM:</b>  BY: <u>Robert G. Conway, Jr.</u> Counsel Robert G. Conway, Jr., MNLA  Date: <u>29 Dec 2017</u>	<b>APPROVED AS TO LEGAL FORM:</b>  BY: <u>Sean D. O'Brien</u> Counsel Sean D. O'Brien, LTC, JA, NYARNG  Date: <u>2 Jan 2018</u>

(1) All funding and budget information is updated yearly on the ARNG-TRS Program Guidance Document that is distributed to the states prior to the start of each FY.

(2) Funding for RTLP primarily comes from the MDEPs VSCW and VSRM with funding occasionally being provided through other MDEPs as specified on the FAD (e.g., OCO or VFRE). Funding for ITAM is provided through the TATM MDEP. Funding for the STSP/Training Support Center is provided through the TAVI MDEP.

c. Changes to the terms and or conditions of this Appendix will be IAW NGR 5-1, Chapter 3.

**Section 709. Funding Limitation.**

a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the Grantee for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through a modification to this Appendix are available for reimbursement to the Grantee. Funds shall be obligated as received by the CA PM.

(1) Accomplished as In-Kind Assistance (IKA): The total dollars expended through Federal acquisition. This dollar amount may reflect anticipated IKA and be updated as IKA is approved, but as a minimum shall reflect the total dollars accomplished through IKA in support of this Appendix for each fiscal year as it occurs.

(2) Program Income: The gross income received by the Grantee from fees for services performed and from the use or rental of real or personal property, the operation and maintenance of which is supported under this Appendix. Program Income, including Identifiable Incremental Costs, shall be added to the budget as a Grantee contribution regardless of the percentage of Federal contribution reflected in this Appendix. This dollar amount may reflect anticipated Program Income and be updated as Program Income is reported, but as a minimum shall reflect the total dollars received as Program Income for each fiscal year as it occurs.

(3) The following funding limitations are provided for each fiscal year as it occurs:

1.	Fiscal Year 2015:	Approved Budget/(AFP) \$444,805.93	Total Dollars Obligated \$ 444,805.93
		Accomplished as In-Kind Assistance \$275,000.00	
2.	Fiscal Year _____:	Approved Budget/(AFP) \$ _____	Total Dollars Obligated \$ _____
		Accomplished as In-Kind Assistance \$ _____	
3.	Fiscal Year _____:	Approved Budget/(AFP) \$ _____	Total Dollars Obligated \$ _____
		Accomplished as In-Kind Assistance \$ _____	
4.	Fiscal Year _____:	Approved Budget/(AFP) \$ _____	Total Dollars Obligated \$ _____
		Accomplished as In-Kind Assistance \$ _____	
5.	Fiscal Year _____:	Approved Budget/(AFP) \$ _____	Total Dollars Obligated \$ _____
		Accomplished as In-Kind Assistance \$ _____	

MEMORANDUM THRU MNPF, CW3 Davin

MEMORANDUM THRU MNAG-TAG, ATTN: MG Anthony P. German

MEMORANDUM FOR USP&FO, ATTN: COL Lawrence J. Ashley

SUBJECT: FY-15 IKA for Appendix #7 Range, Training, and Land Programs

1. This memorandum is to request a decrease in In Kind Assistance (IKA) to close out Appendix #7 for FY 15

a. Currently there is a NYS hiring freeze which prevents MNFE from making the contracted employee positions into permanent state positions. Currently due to time constraints and workload MNBF is unable to execute contracts on behalf of MNFE. With these restrictions MNFE is reliant upon the federal procurement process to execute the following contract:


Contract for Project Manager (RFMSS Admin) at Camp Smith  
Contract for Project Coordinator (RFMSS Admin) at Camp Smith

b. MNFE generally uses Military Interdepartmental Purchase Request (MIPR) to transfer monies for supplies and services and Store Front Leases between two different military organizations. This procedure is outlined in the host tenant agreements for the facilities below. These MIPRs are for 100% federally supported requirements:

Escapement Analysis (YLTA Range and ARF CSTS) MIPR to ARDEC

2. The Master Cooperative Agreement (MCA), Appendix 7, currently reflects \$275,000.00 for IKA. Request a decrease of IKA from \$275,000.00 to \$240,173.10 in support of actual FY15 NYARNG Appendix #7 requirements.

3. POC for this matter is SGT Nicole Richardson, who can be reached at extension 6117.

  
D. SCOTT CLEAVELAND  
COL, EN, NYARNG  
Program Manager (CFMO)

MEMORANDUM FOR MNPF, CW3 Renee Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-15-2-1007, Appendix #7 (Range, Training and Land Program)

1. Request that a **CLOSING** modification be issued to Appendix #7 of the Master Cooperative Agreement for FY15 to reflect a transfer in the amount of \$6,000.00 from VSCW to VSRM to support Capital Construction Projects reducing VSCW from \$264,000.00 to \$258,000.00 and increasing VSRM from \$250,000.00 to \$256,000.00. VSCW IKA was decreased by \$34,826.90 from \$275,000.00 to \$240,173.10. Request that a modification be issued to reflect changes and **close** Appendix #7 of the Master Cooperative Agreements.

a. Section 706. Funding Limitation is changed as follows:

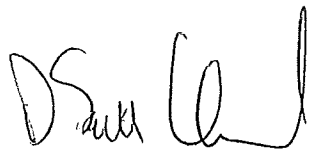
	(Allotment) Maximum Funding Limitation	(AFP) Estimated Cost
<u>Federal Share (100%)</u>		
VSCW	\$ 257,979.93	\$ 257,979.93
VSRM	\$ 186,826.00	\$ 186,826.00
 TOTAL	 \$ 444,805.93	 \$ 444,805.93

b. Within the Federal Share indicated above \$240,173.10 was expended through In-kind Assistance federal procurement procedures.

2. A total of \$257,979.93 was executed for VSCW (RTLP) and \$20.07 was de-obligated. A total of \$186,826.00 was executed for VSRM and \$69,174.00 was de-obligated thereby officially closing Appendix #7 for FY15.

3. Total amount de-obligated for FY15 Appendix #7 is \$69,194.07

4. The point of contact for this matter is SGT Nicole Richardson who may be reached at extension 6117.

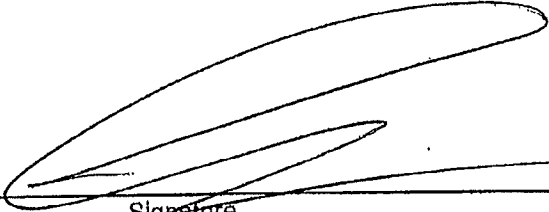
  
 D. SCOTT CLEAVELAND  
 COL, EN, NYARNG  
 Program Manager (CFMO)

CF:  
MNBF, Liz Halpin

MNFE-CFMO  
SUBJECT: FY-15 IKA for Appendix #7 Range, training, and Land Programs

MNAG-TAG

11/11/18  
Date



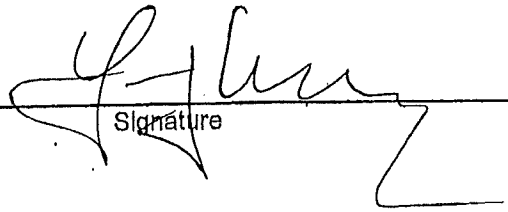
Signature

~~Concur~~ Non-Concur

The Adjutant General

USP&FO

1/12/14  
Date



Signature

~~Concur~~ Non-Concur

USP&FO-NY

13109 5036623821-1

Weather Station  
Display Panel  
CPP (total for the year)

15A01  
15A02  
15A03  
15A04

17,826.90	1,241.95	36.07
	699.00	
	2,798.91	
	12,966.97	
<b>Total</b>	<b>17,806.83</b>	<b>26.07</b>

7550276925	20023912 FUNDED	1 Year	2002035-1000-2016
7550276925	20040000 FUNDED	1 Year	20042035-1000-2016
7550276925	3542338 FUNDED		

\$34,923.98

CONTRACT EMPLOYEES  
CANNOT EXCEED 60%  
OF TOTAL APP FOR THE  
APPENDIX WHICH IS:  
308,400

TOTAL OF 3953 & AND MIPRS ONLY

MDEP	APP	ALLOTMENT	DISBURSED	DEOBLIGATED	IKA	STATE
YSWC	\$258,000.00		257,979.53	\$20.07	240,173.10	17,806.83
VSRM	256,000.00		186,826.00	69,174.00	-	
	514,000.00		444,805.53	69,194.07	240,173.10	17,806.83

5036623821-2

6,000.00

Q1676 Work Order #21  
Construct Deflector Plate  
Camp Smith

125,000.00

5036623821-3

125,000.00

15FC3  
15E03  
15FG2

8,463.00  
23,832.00  
56,348.00

36,357.00

5036623821-4

125,000.00

Q1678 SA014 Work Order  
#20 Eye Brow Baffle  
Youngstown

15FA3  
15F87  
15FD8  
15FE6

37,427.00  
12,476.00  
6,238.00  
18,713.00

26,817.00

Total

256,000.00

186,826.00

69,174.00

NC Status by FC - Summary

Date of Selection: 11/02/2017 From Period: 1 To Period: 16  
 Fund: 206510D15 O & M, ARNG SAG: 121G12VSCW, 121G16VSCW, 121G16VSRM Functional Area  
 Funds Center: A181X NY JAFMO FP: \*

1

FCs/Fund/Area	APF	Allocation	Commitment	Obligation	Expenses	Disbursements	Available Attrib	Avail AFP
*** Total All	514,000.00	514,000.00				444,805.93	444,805.93	444,805.93-
** A181X NY Construction and Facility Management						444,805.93	444,805.93	444,805.93-
* 206510D15 O & M, ARNG	258,000.00	258,000.00				444,805.93	444,805.93	444,805.93-
121G12VSCW Training Area Management						257,979.93	257,979.93	257,979.93-
121G16VSRM Other Operational Costs	256,000.00	256,000.00				186,826.00	186,826.00	186,826.00-



COL CLEVELAND		GFEB5		APP		Allotment		PENDING TRANSFERS	
AMSCO	MIDEP	TITLE	APP	APP	APP	APP	APP	APP	APP
121G16	TATM	INTEGRATED TRAINING AREA MGMT							
121G16	VSCW	TRAINING RANGE OPERATIONS	264,000.00				264,000.00		
121G16	VSRM	RANGE MODERNIZATION PROGRAM	250,000.00				250,000.00		
131G79	QDPW	REAL PROPERTY SERVICES	7,348,000.00				7,348,000.00		
131G79	QDPW	REAL PROPERTY SERVICES-9018	1,544,100.00				1,544,100.00		
131G99	QPSM	PHYSICAL SECURITY	2,058,500.00				2,058,500.00		
132G93	QDEM	FACILITY REDUCTION PROGRAM	560,000.00				560,000.00		
132G78	QRPA	MINOR CONSTRUCTION	11,504,503.00				11,504,503.00		
132G76	ERED	RESTORATION, MODERNIZATION	1,952,400.00				1,952,400.00		
132G76	ESH9	FACILITIES	220,200.00				220,200.00		
132G76	EMNT	MODERNIZATION/RESTORATION	990,800.00				990,800.00		
131G53	VENQ	ENVIRONMENTAL CONSERVATION	187,900.00				187,900.00		
131G56	VENQ	ENVIRONMENTAL COMPLIANCE	628,900.00				628,900.00		
121G10	VFRE	COORANGE OPERATIONS							
131G79	VFRE	INSTALLATION SUPPORT	39,800.00				39,800.00		
TOTAL 2065			\$	27,150,103.00	\$	27,150,103.00			
APP 1							\$23,941,710.00		
APP 2							\$1,144,900.00		
APP 3							\$1,378,332.00		
APP 4							\$498,800.00		
APP 5							\$1,544,100.00		
APP 6							\$1,544,100.00		
APP 7							\$1,544,100.00		
APP 8							\$1,544,100.00		
APP 9							\$1,544,100.00		
APP 10							\$1,544,100.00		
APP 11							\$1,544,100.00		
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APP 157							\$1,		

