

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-16-2-1007

Project Name/Description and Location: ARNG Training Support System (TSS) Programs

Modification Number: P0002

ISSUED BY:

NATIONAL GUARD BUREAU

ISSUED TO:

THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

Action	Funding Source	From	Change	To
FED	Allotment 100% - VFRE		0.00	\$ 20,000.00
	Allotment 100% - VSCW		215,000.00	\$ 215,000.00
	Allotment 100% VSRM		0.00	
	Allotment 100% - TATM		0.00	\$ -
TOTAL ALLOTMENT		\$ -	215,000.00	\$ 235,000.00
FED	AFP 100% - VFRE		0.00	\$ 45,000.00
	AFP 100% - VSCW	\$ 250,000.00	21,000.00	\$ 271,000.00
	AFP 100% VSRM		0.00	
	AFP 100% - TATM	\$ 300,000.00	(300,000.00)	
TOTAL AFP		\$ 550,000.00	(279,000.00)	\$ 316,000.00
IKA	In-Kind Assistance		215,000.00	\$ 215,000.00

DESCRIPTION OF MODIFICATION:

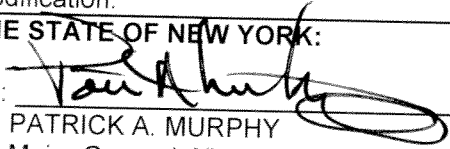
1. JUSTIFICATION: Add FY 16 Allotment; Adjust AFP to reflect actual program expectation vs. opening estimate; Reserve In-Kind Assistance.
2. SUMMARY: ADD Allotment in the amount of \$235,000.00; adjust AFP; Reserve IKA in the amount of \$215,000.00.
3. ACTION: TAG signature and review of the ARNG TSS Programs Appendix 1007 MOD 2. Return signed modification to MNPF-EA, Room 207, Cooperative Agreements, x4775/4709.
4. This Appendix is subject to the availability of funds.
5. Replace pages 6-7 of Appendix 1007, FY 16 with updated attachment.
6. As FY2016 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 PATRICK A. MURPHY
 Major General, NYARNG
 The Adjutant General

Date: 20 Jan 16

NATIONAL GUARD BUREAU:

BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPFO for New York

Date: 21 Jan 16

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MNLA

Date: 18 Dec 2015

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: 18 Dec 2015

b. TSS programs Budgets/Funding.

(1) All funding and budget information is updated yearly on the ARNG-TRS Program Guidance Document that is distributed to the states prior to the start of each FY.

(2) Funding for RTLP primarily comes from the MDEPs VSCW and VSRM with funding occasionally being provided through other MDEPs as specified on the FAD (e.g., OCO or VFRE). Funding for ITAM is provided through the TATM MDEP. Funding for the STSP/Training Support Center is provided through the TAVI MDEP.

c. Changes to the terms and or conditions of this Appendix will be IAW NGR 5-1, Chapter 3.

Section 709. Funding Limitation.

a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the Grantee for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through a modification to this Appendix are available for reimbursement to the Grantee. Funds shall be obligated as received by the CA PM.

(1) Accomplished as In-Kind Assistance (IKA): The total dollars expended through Federal acquisition. This dollar amount may reflect anticipated IKA and be updated as IKA is approved, but as a minimum shall reflect the total dollars accomplished through IKA in support of this Appendix for each fiscal year as it occurs.

(2) Program Income: The gross income received by the Grantee from fees for services performed and from the use or rental of real or personal property, the operation and maintenance of which is supported under this Appendix. Program Income, including Identifiable Incremental Costs, shall be added to the budget as a Grantee contribution regardless of the percentage of Federal contribution reflected in this Appendix. This dollar amount may reflect anticipated Program Income and be updated as Program Income is reported, but as a minimum shall reflect the total dollars received as Program Income for each fiscal year as it occurs.

(3) The following funding limitations are provided for each fiscal year as it occurs:

1. Fiscal Year 2016 :	Approved Budget/(AFP) \$316,000.00	Total Dollars Obligated \$235,000.00
Accomplished as In-Kind Assistance	\$215,000.00	
Program Income	\$ _____	
2. Fiscal Year _____:	Approved Budget/(AFP) \$ _____	Total Dollars Obligated \$ _____
Accomplished as In-Kind Assistance	\$ _____	
Program Income	\$ _____	
3. Fiscal Year _____:	Approved Budget/(AFP) \$ _____	Total Dollars Obligated \$ _____
Accomplished as In-Kind Assistance	\$ _____	
Program Income	\$ _____	
4. Fiscal Year _____:	Approved Budget/(AFP) \$ _____	Total Dollars Obligated \$ _____
Accomplished as In-Kind Assistance	\$ _____	
Program Income	\$ _____	
5. Fiscal Year _____:	Approved Budget/(AFP) \$ _____	Total Dollars Obligated \$ _____
Accomplished as In-Kind Assistance	\$ _____	
Program Income	\$ _____	

Section 710. Agreement Particulars.

The information below shall be recorded by the Grants Officer's Representative (GOR) for compliance with the reporting requirements of the DoD Assistance Award Action Report System (DAADS) and the Federal Funding Accountability and Transparency Act of 2006.

a. Grantee/Recipient Category:	Government
b. Grantee/Recipient Type:	State Government
c. Grantee/Recipient DUNS:	044776024
d. Primary Place of Performance (if different from 'Issued To' on CA Modification Form): (To include Zip + 4)	New York, 12110-3514
e. Grantee/Recipient County (Primary Place of Performance):	Albany
f. Grantee/Recipient Congressional District (Primary Place of Performance):	36
g. Major Agency:	DOD
h. Agency Code:	2100
i. Funding Agency:	Army
j. Program Source Agency:	21
k. Transaction Type:	Cooperative Agreement
l. CFDA:	12.401
m. CFDA Program Title:	Operation and Maintenance, Army National Guard
n. Program Source Account-Funding:	2065
o. Treasury Appropriation Code:	2065
p. Award/Obligation/Action Date:	1 Oct 2015
q. Starting Date:	1 Oct 2015
r. Ending Date:	30 Sep 16
s. Record Type:	Individual Action
t. Fiscal Year/Quarter:	2016/1 st Qtr
u. Unique Federal Award Identification Number (FAIN)	W912PQ-16-2-1007
v. Approved Budget Amount:	\$316,,000.00
w. R&D Award (Yes or No)	No
x. Indirect Cost Rate or CPP Rate:	\$ 1,237.00

MEMORANDUM FOR MNPF, CW3 Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-16-2-1007, Appendix #7

1. Request that modification #1 be issued to Appendix #7 of the Master CFA for Fiscal Year 2016 to reflect initial AFP for VSCW in the amount of \$271,000.00 with an initial allotment in the amount of \$215,000.00. Also, initial AFP in VFRE (OCO Funding) in the amount of \$45,000.00 with an initial allotment in the amount of \$20,000.00. Currently, there has not been any AFP and Allotment issued for VSRM or TATM. This request reflects actual program expectation vs. opening estimate.


a. Section 706. Funding Limitation is changed as follows:

		(AFP)	(Allotment)
<u>Federal Share (100%)</u>	VSCW	\$271,000.00	\$215,000.00
	VFRE	\$ 45,000.00	\$ 20,000.00
	Total	\$316,000.00	\$235,000.00

b. Within the Federal Share indicated above \$215,000.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB approval is not necessary.

2. This appendix is subject to the availability of funds.

3. The POC on this issue is SGT Nicole Richardson, and can be reached at extension 6117.


 D. SCOTT CLEAVELAND
 LTC, EN, NYARNG
 Program Director (CFMO)

CF:
 MNBF, Liz Halpin

MEMORANDUM THRU MNPF, CW3 Davin

MEMORANDUM THRU MNAG-TAG, ATTN: MG Patrick A. Murphy

MEMORANDUM FOR USP&FO, ATTN: COL Lawrence J. Ashley

SUBJECT: FY-16 IKA for Appendix #7 Range, Training, and Land Programs

1. This memorandum is to request an increase in In Kind Assistance (IKA) to support the following:

ARNG-Z has Indefinite Delivery/Indefinite Quality (IDIQ) contracts for non-inherently governmental positions that are not available through the NYS Personnel System. The NYS Personnel System may request Task Orders from the National IDIQ to fill their contract employee needs:

- (1) Contract for Project Manager (Safety) at Camp Smith
- (2) Contract for Project Coordinator (RFMSS Admin) at Camp Smith

2. The Master Cooperative Agreement (MCA), Appendix 7, currently reflects \$0.00 for IKA. Request an increase of IKA from \$0.00 to \$210,000.00 to support NYARNG Appendix #7 Contracted Personnel.

3. POC for this matter is SGT Nicole Richardson, who can be reached at extension 6117.



D. SCOTT CLEAVELAND
LTC, EN, NYARNG
Program Director (CFMO)

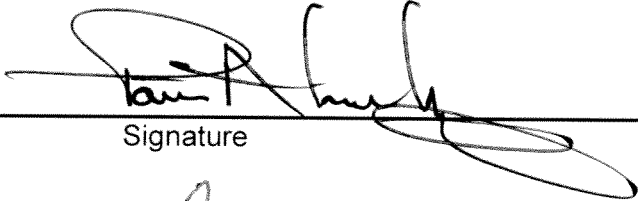
MNFE-CFMO

SUBJECT: FY-16 IKA for Appendix #7 Range, training, and Land Programs

MNAG-TAG

Concur ~~Non-Concur~~

20 Jan 16



Date

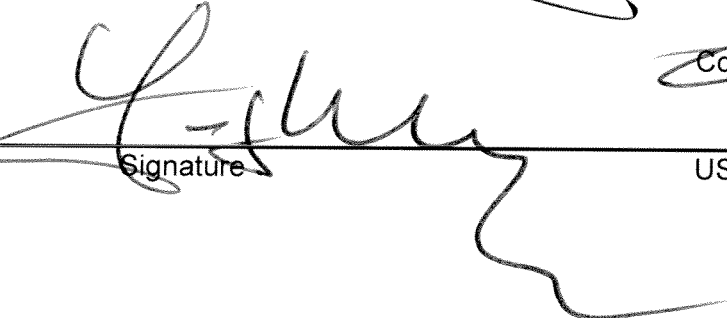
Signature

The Adjutant General

USP&FO

~~Concur~~ Non-Concur

12/11/16



Date

Signature

USP&FO-NY