

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-18-2-1007

Project Name/Description and Location: ARNG Training Support System (TSS) Programs

Modification Number: P0002

ISSUED BY: NATIONAL GUARD BUREAU	ISSUED TO: THE STATE OF NEW YORK
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This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

Action	Funding Source	From	Change	To
FED	Allotment 100% - VFRE			
	Allotment 100% - VSCW		\$54,000.00	\$ 54,000.00
	Allotment 100% VSRM			
	Allotment 100% - TATM			
	TOTAL ALLOTMENT	\$ -	\$54,000.00	\$ 54,000.00
FED	AFP 100% - VFRE			
	AFP 100% - VSCW	\$ 354,000.00	(\$48,000.00)	\$ 306,000.00
	AFP 100% VSRM			
	AFP 100% - TATM			
	TOTAL AFP	\$ 354,000.00	\$ (48,000.00)	\$ 306,000.00
IKA	In-Kind Assistance		\$0.00	


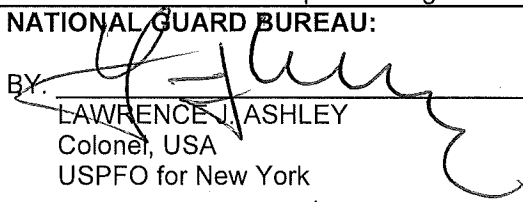
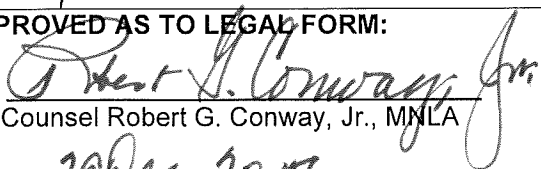
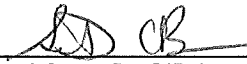
DESCRIPTION OF MODIFICATION:

1. JUSTIFICATION: Upward obligation. See change column.
2. ACTION: TAG signature and review. Return signed modification to MNPF-EA, x4775/4709.
3. This Appendix is subject to the availability of funds.
4. Replace page 7 of Appendix 1007, FY 18 with updated attachment.
5. As FY2018 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK: BY:  ANTHONY P. GERMAN Major General, NYANG The Adjutant General Date: <u>1/11/18</u>	NATIONAL GUARD BUREAU: BY:  LAWRENCE J. ASHLEY Colonel, USA USPFO for New York Date: <u>12/25/18</u>
APPROVED AS TO LEGAL FORM: BY:  Counsel Robert G. Conway, Jr., MNLA Date: <u>29 Dec 2017</u>	APPROVED AS TO LEGAL FORM: BY:  Counsel Sean D. O'Brien, LTC, JA, NYARNG Date: <u>2 Jan 2018</u>

MEMORANDUM FOR MNPF, CW3 Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-18-2-1007, Appendix #7

1. Request that modification request number #1 be issued to Appendix #7 of the Master CFA for Fiscal Year 2018 to reflect initial AFP in the amount of \$306,000.00 and initial Allotment in the amount of \$54,000.00 VSCW. This request reflects actual program expectation vs. opening estimate.


a. Section 706. Funding Limitation is changed as follows:

		(AFP) Estimated Cost Maximum	(Allotment) Funding Limitation
<u>Federal Share (100%)</u>	VSCW	\$306,000.00	\$54,000.00
	Total	\$306,000.00	\$54,000.00

b. Within the Federal Share indicated above \$80,000.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB approval is not necessary.

2. This appendix is subject to the availability of funds.

3. The POC on this issue is SGT Nicole Richardson, and can be reached at extension 6117.



D. SCOTT CLEAVELAND
COL, EN, NYARNG
Program Manager (CFMO)

CF:
MNBF, Liz Halpin

MNFE-CFMO

10 October 2017


MEMORANDUM THRU MNPF, CW3 Davln

MEMORANDUM THRU MNAG-TAG, ATTN: MG Anthony P. German


MEMORANDUM FOR USP&FO, ATTN: COL Lawrence J. Ashley

SUBJECT: FY-18 IKA for Appendix #7 Range, Training, and Land Programs


1. This memorandum is to request an increase in In Kind Assistance (IKA) to support the contract year one option for the Project Coordinator (RFMSS Admin) at Camp Smith.
2. The Master Cooperative Agreement (MCA), Appendix 7, currently reflects \$0.00 for IKA. Request an increase of IKA from \$0.00 to \$80,000.00 to support FY18 NYARNG Appendix #7 requirements.
3. POC for this matter is SGT Nicole Richardson, who can be reached at extension 6117.


D. SCOTT CLEAVELAND
COL, EN, NYARNG
Program Manager (CFMO)

MNAG-TAG

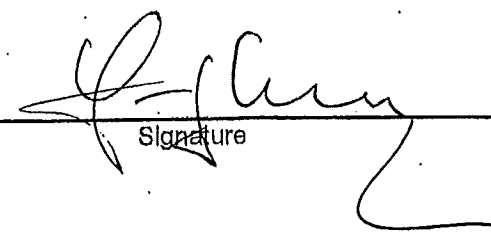

11/11/18
Date

Signature



~~Concur~~ Non-Concur

The Adjutant General

USP&FO


11/12/18
Date

Signature


~~Concur~~ Non-Concur

USP&FO-NY

Section 709. Funding Limitation.

a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the Grantee for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through a modification to this Appendix are available for reimbursement to the Grantee. Funds shall be obligated as received by the CA PM.

(1) Accomplished as In-Kind Assistance (IKA): The total dollars expended through Federal acquisition. This dollar amount may reflect anticipated IKA and be updated as IKA is approved, but as a minimum shall reflect the total dollars accomplished through IKA in support of this Appendix for each fiscal year as it occurs.

(2) Program Income: The gross income received by the Grantee from fees for services performed and from the use or rental of real or personal property, the operation and maintenance of which is supported under this Appendix. Program Income, including Identifiable Incremental Costs, shall be added to the budget as a Grantee contribution regardless of the percentage of Federal contribution reflected in this Appendix. This dollar amount may reflect anticipated Program Income and be updated as Program Income is reported, but as a minimum shall reflect the total dollars received as Program Income for each fiscal year as it occurs.

(3) The following funding limitations are provided for each fiscal year as it occurs:

1. Fiscal Year 2016:	Approved Budget/(AFP) \$316,000.00	Total Dollars Obligated \$316,000.00
	Accomplished as In-Kind Assistance \$118,477.19	
	Program Income \$ _____	
2. Fiscal Year 2017:	Approved Budget/(AFP) \$354,000.00	Total Dollars Obligated \$354,000.00
	Accomplished as In-Kind Assistance \$77,432.80	
	Program Income \$ _____	
3. Fiscal Year 2018:	Approved Budget/(AFP) \$ 306,000.00	Total Dollars Obligated \$54,000.00
	Accomplished as In-Kind Assistance \$ _____	
	Program Income \$ _____	
4. Fiscal Year _____:	Approved Budget/(AFP) \$ _____	Total Dollars Obligated \$ _____
	Accomplished as In-Kind Assistance \$ _____	
	Program Income \$ _____	
5. Fiscal Year _____:	Approved Budget/(AFP) \$ _____	Total Dollars Obligated \$ _____
	Accomplished as In-Kind Assistance \$ _____	
	Program Income \$ _____	

NC Status by FC - Summary

Created Nicole Richardson on 10/10/2017 07:48:47

NC Status by FC - Summary

Date of Selection: 10/10/2017 From Period: 1 To Period: 12
 Fund: 206510D18 O & M, ARNG SAG: 121G16VSCW Other Operational Costs
 Funds Center: A181X NY J4FMO FP: *

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FCY/Fund/Area	AEP	Allotment	Commitment	Obligation	Expenses	Disbursements	Available Allotm	Avail AFP
*** Total All				54,000.00			54,000.00-	252,000.00
** A181X NY Construction and Facility Managment				54,000.00			54,000.00-	252,000.00
* 206510D18 O & M, ARNG				54,000.00			54,000.00-	252,000.00
121G16VSCW Other Operational Costs				54,000.00			54,000.00-	252,000.00