## Project Name/Description and Location: ARNG Training Support System (TSS) Programs Modification Number: P0005 ISSUED BY: ISSUED TO: NATIONAL GUARD BUREAU THE STATE OF NEW YORK This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3, [X] a. FUNDING [ ] b. TERMS AND CONDITIONS [] c. TERMINATION [ ] d. OTHER ADMINISTRATIVE **Funding Source** Change Action From Tο Allotment 100% - VFRE FED 69,000.00 \$0.00 69,000.00 Allotment 100% - VSCW 99,000.00 \$171,000.00 270,000.00 Allotment 100% VSRM Allotment 100% - TATM TOTAL ALLOTMENT S 168,000.00 \$171,000.00 339,000.00 \$ FED AFP 100% - VFRE 69,000.00 \$0.00 69,000.00 AFP 100% - VSCW 306,000.00 306,000.00 AFP 100% VSRM AFP 100% - TATM TOTAL AFP \$ 375,000.00 \$0.00 375,000.00 80,000.00 In-Kind Assistance \$0.00 80,000.00 **DESCRIPTION OF MODIFICATION:** 1. JUSTIFICATION: Upward obligation. See change column. 2. ACTION: TAG review and signature. Return signed modification to MNPF-EA, 4709. 3. This Appendix is subject to the availability of funds. 4. Replace page 7 of Appendix 1007, FY 18 with updated attachment. 5. As FY2018 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification. **EXECUTION** Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification. THE STATE OF NEW YORK NATIONAL GUARD BUREAU: BY: BY: ANTHONY P. GERMAN STEVEN M. ROWE Major General, NYANG Colonel, USA The Adjutant General USPFO for New York Date: ZFIAPI ZY MAC ZOUS Date: APPROVED AS TO LEGAL FORM: APPROVED AS TO LEGAL FORM:

Page 1 of 8

Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: \_\_\_\_\_\_\_16April 2018

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-18-2-1007

Soutant

Counsel Robert G. Conway, Jr. MNL

Date: 16 April 2018

## Section 709. Funding Limitation.

- a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the Grantee for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.
- b. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through a modification to this Appendix are available for reimbursement to the Grantee. Funds shall be obligated as received by the CA PM.
- (1) Accomplished as In-Kind Assistance (IKA): The total dollars expended through Federal acquisition. This dollar amount may reflect anticipated IKA and be updated as IKA is approved, but as a minimum shall reflect the total dollars accomplished through IKA in support of this Appendix for each fiscal year as it occurs.
- (2) Program Income: The gross income received by the Grantee from fees for services performed and from the use or rental of real or personal property, the operation and maintenance of which is supported under this Appendix. Program Income, including Identifiable Incremental Costs, shall be added to the budget as a Grantee contribution regardless of the percentage of Federal contribution reflected in this Appendix. This dollar amount may reflect anticipated Program Income and be updated as Program Income is reported, but as a minimum shall reflect the total dollars received as Program Income for each fiscal year as it occurs.
  - (3) The following funding limitations are provided for each fiscal year as it occurs:

1.	Fiscal Year 2016:	Approved Budge \$316,000.00	t/(AFP)	Total Dollars Obligated \$316,000.00
	Accomplished as In Program Income	*	\$118,477.19 \$	· ,
2.	Fiscal Year 2017:	Approved Budge \$354,000.00	V(AFP)	Total Dollars Obligated \$354,000.00
	Accomplished as II Program Income	n-Kind Assistance	\$77,432.80 \$	· 
3.	Fiscal Year 2018:  Accomplished as In Program Income	Approved Budge \$ 375,000.00 n-Kind Assistance	, ,	Total Dollars Obligated \$339,000.00
4.	Fiscal Year:  Accomplished as In Program Income	Approved Budgers  \$		Total Dollars Obligated  \$
5.	Fiscal Year:  Accomplished as Ir  Program Income	Approved Budget \$ n-Kind Assistance		Total Dollars Obligated  \$

W912PQ-18-2-1007 7

## MEMORANDUM FOR MNPF, CW3 Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-18-2-1007, Appendix #7

- 1. Request that modification request number #3 be issued to Appendix #7 of the Master CFA for Fiscal Year 2018 to reflect additional Allotment in VSCW in the amount of \$171,000.00 changing the Allotment from \$99,000.00 to \$270,000.00.
  - a. Section 706. Funding Limitation is changed as follows:

	Esti	(AFP) mated Cost Maximum	(Allotment) Funding Limitation		
Federal Share (100%)	VSCW VFRE	\$306,000.00 \$ 69,000.00	\$270,000.00 \$ 69,000.00		
	Total	\$375,000.00	\$339,000.00		

- b. Within the Federal Share indicated above \$80,000.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB approval is not necessary.
- 2. This appendix is subject to the availability of funds.
- 3. The POC on this issue is SGT Nicole Richardson, and can be reached at extension 6117.

D. SCOTT CLEAVELAND

COL, EN, NYARNG

Program Manager (CFMO)

CF:

MNBF, Liz Halpin

AMASCO MOFP  112006   TATIN INTEGRATED TRANSING ARCA MGMMT  121016   VISEY   TRANSING RAM GOMAT  131017   VISE   VISEY   TRANSING RAM GOMAT  131017   VISEY   TRANSING RAM GOMAT  131017   VISEY   TRANSING RAM GOMAT  131017   QUENT RACKING VISEY    131017   QUENT RACKING VISEY   TRANSING RAM GOMAT  131017   QUENT RACKING RAM GOMAT   VISEY   VISEY    131017   QUENT RACKING RAM GOMAT   VISEY   VISEY    131017   QUENT RACKING RAM GOMAT   VISEY   VISEY    131017   QUENT ROM GOMAT   VISEY   VISEY   VISEY    131017   QUENT ROM GOMAT   VISEY   VISEY   VISEY    131017   QUENT ROM MAY CONTROL PANN   VISEY   VISEY    131018   QUENT RACKING RAM GOMAT   VISEY   VISEY    131018   QUENT RACKING RAM GOMAT   VISEY   VISEY    131019   QUENT ROM GOMAT   VISEY   VISEY    131019   VISEY   VISEY   VISEY   VISEY   VISEY    131019   VISEY   VISEY   VISEY   VISEY   VISEY    131019   VISEY   VISEY   VISEY   VISEY   VISEY   VISEY    131019   VISEY   VISEY   VISEY   VISEY   VISEY   VISEY   VISEY   VISEY   VISEY    131019   VISEY		COL CLEAVE	LAND :	·	T p======	<u> </u>
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131001 FARM   NUTGORATED HAMBORS AND A MONOTORY	AMSCO MOER	ттос		Allatment	IKANSFERS	<del> </del>
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131003   SAME CAND UNITY OF TAILS			306,000.00	270 000 00	<del> </del>	Ś
131003   FAMP   FACURE TO SERVICE OF TRAINS				2,0,000.00	<del>                                     </del>	<del>                                     </del>
13603  Edit   SETOMATION, MODERNATION			1		1	<del>                                     </del>
131079  BAP    RECURREY-MICCON PAIDS   1,807,100.00   1,807,100.					1	
131079 (DATE MALA PROPERTY SERVICES 131070 (DATE (CASE) COLOR FASTS 131070 (DATE (CASE) COLOR						
131679 GOVERN FACE PROPERTY STANCES   30,000.00   30,000.00   11,100.00   11	131G79 QDEH	ENGINEERING SERVICES	1,807,100.00	1,807,100.00		
131052   Olf Mile   BARROCK REFLICEMENT FUNDATION   117,400.00   117,400.00   117,400.00   113,000.00   113,000.00   113,000.00   113,000.00   113,000.00   113,000.00   113,000.00   113,000.00   113,000.00   113,000.00   113,000.00   113,000.00   113,000.00   113,000.00   113,000.00   120,000.00   113,000.00   120	131G79 Q0PW	REAL PROPERTY SERVICES				
131670   CEAA   ACCUMINICALEASES   330,000.00   320,000.00   320,000.00   3161,400.00   3161,400.00   3161,400.00   3161,400.00   3161,400.00   3261,400.0						
133679   QUALIN GROWNT, CUST, PET, WASTE, FUNDATIS   978,900.00   277,900.00   131079   QUITS   WATEN, WASTE, REG, UTHUT, SINYS   2,601,900.00   2,601,900.00   131079   QUITS   WATEN, WASTE, REG, UTHUT, SINYS   2,601,900.00   2,601,900.00   131059   QUITS   QU						
131369   GYAN   PRISTAN SECURITY   2,611,400.00   2,611,400.00   1,611,400.00   1,611,400.00   1,611,400.00   1,611,600.00   1,611,600.00   1,611,600.00   1,611,600.00   1,611,600.00   1,610.00						
1313079 CUTM   CONTROL   PART OF APP 3   2,20,300.00   2,601,500.00   3,601,500.00   3,601,500.00   3,601,500.00   3,601,500.00   3,600.00					<b></b>	
1310-079   OUTING   STANDAMENTAL COMBENATION   15,000.00   203,100.00   15,0					<b></b>	
131555   VING   ENVIRONMENTAL CONSERVATION   15,800.00   15,800.00   131205   VING   ENVIRONMENTAL CONSERVATION   978,950.00   479,000.00   1312076   ENVIRONMENTAL CONSERVATION   978,950.00   479,000.00   1312076   ENVIRONMENTAL ENVIRONMENTAL ENVIRONMENTAL CONSERVATION   978,950.00   479,000.00   479,000.00   1312076   ENVIRONMENTAL E					<del> </del> -	ļ
1310.05   VERO, EMPIRE CONTENTS REAM   1,000,000.00   420,000.00   1,152,000			<del>                                     </del>	203,100.00	ļ	<u> </u>
132676   1316   RESTORATION, MODERNIKATION   975,000.00   420,000.00						
13676   EMRI VERCEL MANIF FACILITIES BAM   1,000,000.00   430,000.00   133766   ERR   INCENDESS FACILITY REMAINS   16,000,000.00   160,000.00   1337676   REPAIR   FACILITIES - MIXED TRANSPORT   132,000.00   10,325,000.00   1337676   REPAIR   FACILITIES - MIXED TRANSPORT   76,663,200.00   13,000.00   13,						
132676   ERR   RCERDIRESS FACULTY REM			973,500,00	420,000.00	<b></b>	<del> </del>
132676   BATT   FACILITIS - MICLOR TAILS   150,000.00   160,000.00   132073   QUEM   ACTIVITY REQUITION PROGRAM (DENO)   13,215 (000.00   13			<del> </del>		<del> </del>	
132033   GDR   ACLITY REDUCTION PROGRAM (DEMO)   132076   GDR   STAND   132076   GDR   CTMO USE RRM   2,081,300,00   500,000.00   131079   VFR   INSTALLATION STAND   550,000.00   500,000.00   131079   VFR   INSTALLATION SUPPORT   550,000.00   500,000						<b></b>
1327GP   GOPA   FIRM SUSTAINMENT   26,063,200.00   1212107   1707AL   121501   1707AL   121501   1707AL   121501   1707AL   121501   1707AL   1205   121507   1707AL   121507			160,000,00	160,000.00	<del> </del>	
132076   CUTM_CYMO_USE RAM   2,013,300,00   500,000   0   131,079   VIR   HSTALLATION S   69,000,00   56,000,00   2   2   2   2   2   2   2   2   2			26.563.303.5	40 325 400	<b> </b>	<del> </del>
131410   VRE   COR PARTONIS   \$89,000.00   \$ 21,850,000.00   \$ 2					<del> </del>	<del>                                     </del>
131G79   VRE   INSTALLATION SUPPORT   107AL 2065   \$40,939,700.00   \$21,850,700.00   \$21,850,700.00   \$31,7450.00   \$32,600.00   \$31,7450.00						<del>                                     </del>
10   17   1.00			57,000.00	63,000,00		<b></b>
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**APP 3 Allotment shares with App 4 **APP 4 Allotment is PART OF App 3 **APP 5 \$2,218,200,000 23,350,700 **APP 7 \$17,500,000 33,500 **APP 7 \$17,500,000 33,500 **SOF Command Cumulative 1211 YATM** App 87 0.00 6 **SOF Command Cumulative 1211 YATM** App 87 0.00 6 **SOF Command Cumulative 1211 YATM** App 87 0.00 0.00 **SOF Command Cumulative 1211 YATM** App 87 0.00 0.00 **SOF Command Cumulative 1211 YATM** App 87 0.00 0.00 **SOF Command Cumulative 1211 YATM** App 87 0.00 0.00 **SOF Command Cumulative 1211 YATM** App 87 0.00 0.00 **SOF Command Cumulative 1211 YATM** App 87 0.00 0.00 **SOF Command Cumulative 1211 YATM** App 87 0.00 0.00 **OUTH				APP 1	\$36,996,000,00	\$17,943,00
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AFR ALLOTMENT REMAINING TO ODLIGATE 36,000,00  APPENDIX 7  VFRE (OCO)	$\longrightarrow$				<u> </u>	
36,000,00				TOTAL	40,939,700.00	21,940,700
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APPENDIX7	<u>curus estambes (1) l</u>	ALP	ALLY I IMENT		<del> </del>	
VFRE (OCO)         69,000,00         69,000,00         0,00           VSCW         306,000,00         270,000,00         36,000,00           TATM         0.00         0.00         0.00           VSRM         0.00         0.00         0.00	ENDIVA			36,600,00		
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NC Status by FC Summary

Date of Selection: 03/28/2018 From Period: 1 To Period: 16 Figure 1 European Franctional Area Fund: 205510D18,206511D18 SAG: 121G12VFRE,121G16VSCW Functional Area

Funds Center | A181X NYU4FMO FP: \*

ERU/Fond/Fareain and an analysis of the second seco	A GP	Allotment	Commitment	A Ob leation	Expenses	Distancements.	available allow	Avera Aco
*** Total All			80,622.48	251,188,97		7.188.55	339 000 00-	339 000 00-
** A181X NYConstruction and Facility Managament			80,622.48	1		7.188,55		339,000,00-
* 206510D18 O & M, ARNG			80,622.48	182,188.97		7,188.55	270,000.00-	270,000,00-
121G16VSGW Other Operational Costs			80,622.48			7,188.55	ĺ	270,000.00-
* 206511D18 O & M, ARNG				00.000,69			-0000.00-	-00.000.69
121G12VFRE Training Area Management				00'000'69			-00.000,69	-00'000'69

t Received Report.			SCW 0.00 171,000.00 0000 3/26/2018 TO LOAD FY18 ENACTMENT 30 DAY BASE ALT
Funding Allowance Document Received Report			VSCW 0.00
rance Documer	7:57		121
Funding Allow	03/27/2018 7:57		2065
Report	Created On		A181X