

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-18-2-1014

Project Name/Description and Location: ARNG Administrative Services Activities

Modification Number: P0004

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE:

FED	Allotment	\$ 31,000.00	\$31,139.74	\$ 62,139.74
	CPP	\$ 169.60	\$16.40	\$ 186.00
TOTAL FEDERAL SHARE		\$ 31,169.60	\$31,156.14	\$ 62,325.74
FED	AFP	\$ 114,186.00	\$ (51,860.26)	\$ 62,325.74
STATE	Allotment (39% Cost Share for Postage Meters)	\$ 8,791.01	\$640.84	\$ 9,431.85
	Pay and Benefits	\$ 31,000.00	\$31,139.74	\$ 62,139.74
STATE	AFP	\$ 114,000.00	(\$51,674.26)	\$ 62,325.74

DESCRIPTION OF MODIFICATION:

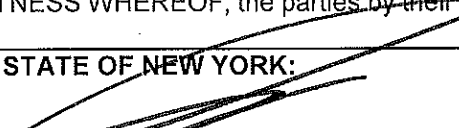
1. JUSTIFICATION: Upward obligation. See change column.
2. ACTION: TAG signature and review. Return signed modification to MNPF-EA, x4709.
3. This Appendix is subject to the availability of funds.
4. Replace page 3 of Appendix 1014, FY 18 with updated attachment.
5. As FY2018 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

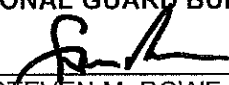
IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
ANTHONY P. GERMAN
Major General, NYANG
The Adjutant General

Date: 7/16/18

NATIONAL GUARD BUREAU:

BY: 
STEVEN M. ROWE
Colonel, USA
USPFO for New York

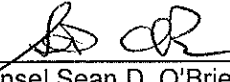
Date: 20 Jul 2018

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Robert G. Conway, Jr., MNLA

Date: JUL 06 2018

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: 2 July 2018

MEMORANDUM FOR MNPF, ATTN: COL Steven M. Rowe, USPFO, USA

SUBJECT: MOD 5, FY 18 Administrative Services MCA Appendix 1014

Decrease in AFP and Allotment

Projected Expenditure for Admin Services 1014		\$62,325.74	
FUNDING	FEDERAL		
		MCA AFP	MCA ALLOTMENT
Payroll		\$62,139.74	\$62,139.74
Admin Services share CPP (0.11%)		\$186.00	\$186.00
Total Federal Share		\$62,325.74	\$62,325.74
FUNDING	STATE		
State Share of Federal Equipment (39%)		\$9,431.85	\$9,431.85
State Share of State Pay & Benefits (50%)		\$62,139.74	\$62,139.74
Total State Share		\$71,571.59	\$71,571.59
Total MCA App 14 Requirements		\$133,897.33	\$133,897.33

2. Projected Federal Reimbursement to NY State is \$62,325.74
3. The AFP and ALLOTMENT will be modified as needed.
4. Questions concerning this agreement should be directed to SFC Wesley Scott x4638.

5/7/2018

X Dennis D. Kavanagh

Dennis D. Kavanagh
 G6 Program Manager
 Signed by: KAVANAGH.DENNIS.D.1017610780

DISTRIBUTION:

MNPF-USP&FO-NY, Management and Program Analyst (Cooperative Agreements)
 MNBF, ATTN: Ms. Elisabeth Halpin

Section 1409. Funding Limitation.

a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the State for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this appendix are available for reimbursement to the State. Funds shall be obligated to this Appendix as received by the CA PM. The following funding limitations are provided for each fiscal year as it occurs:

1. Fiscal Year 2016:	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$53,000.00	\$53,000.00
State Cost Share Equip	\$ 5,500.00	\$ 5,500.00
Total	\$58,500.00	\$58,500.00
2. Fiscal Year 2017 :	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (50%)	\$71,045.00	\$71,045.00
CPP	\$112.29	\$112.29
Total	\$71,157.29	\$71,157.29
State Share	\$79,836.01	\$79,836.01
3. Fiscal Year 2018 :	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$62,325.74	\$62,325.74
4. Fiscal Year _____:	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
5. Fiscal Year _____:	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____

Contract #	Contract Amount %	State share				
W912PQ-16-F-0014	22541.04	0.39	\$8,791.01	12	\$732.58	4 \$2,930.34
W912PQ-18-F-0005	25005.84	0.39	9752.278	12	812.6898	8 6501.518
Total State Reimbursement						\$9,431.85