

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-13-2-1021

Project Name/Description and Location: ANG Facilities Operations and Maintenance Activities

Modification Number: P0003 CLOSE

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING (CLOSE)
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE:

Action	Funding Source	MOD 2	Change	MOD 3	DE-OBLIGATE	EXPENDITURES
FED	Allotment 100%	\$ 851,136.00	20,982.37	\$ 872,118.37	\$14,725.96	\$857,392.41
	Allotment 75%	\$ 4,147,521.00	529,706.08	\$ 4,677,227.08	\$369,232.81	\$4,307,994.27
	SRM 75%	\$ 1,815,910.00	(317,651.76)	\$ 1,498,258.24	\$197,809.15	\$ 1,300,449.09
Total Federal MFL (Allotment)		\$ 6,814,567.00	233,036.69	\$ 7,047,603.69	\$581,767.92	\$6,465,835.77
FED	AFP	\$ 6,814,567.00	233,036.69	\$ 7,047,603.69	\$ 581,767.92	\$ 6,465,835.77
STATE	Allotment 25%	\$ 1,382,507.00	96,582.84	\$ 1,479,089.84	\$ 208,587.93	\$1,270,501.91
	SRM 25%	\$ 605,303.33	30,832.03	\$ 636,135.36	\$ -	\$ 636,135.36
Total State MFL (Allotment)		\$ 1,987,810.33	127,414.87	\$ 2,115,225.20	\$ 208,587.93	\$1,906,637.27
STATE	AFP	\$ 1,987,810.33	127,414.87	\$ 2,115,225.20	\$ 208,587.93	\$ 1,906,637.27

DESCRIPTION OF MODIFICATION:

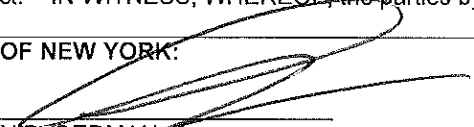
1. JUSTIFICATION: Final reconciliation to CLOSE FY13 Appendix 1021, ANG O&M
2. SUMMARY: A Federal total of \$6,465,835.77 was executed FY13 Appendix 1021 in AFP and Allotment. A Federal total of \$581,767.92 was de-obligated, thereby official CLOSING Appendix 1021, ANG O&M
3. ACTION: TAG signature and review
4. Return signed modification to MNPF-EA, Room 207, Cooperative Agreements, x4775/4709.
5. This Appendix is subject to the availability of funds.
6. Replace page 7, Appendix 1021, FY 13 with updated attachment.

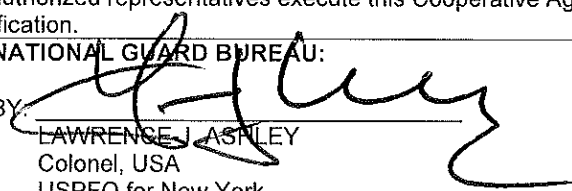
EXECUTION

Except as provided herein, all items and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS, WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

NATIONAL GUARD BUREAU:

BY: 
 ANTHONY P. GERMAN
 Major General, NYANG
 The Adjutant General

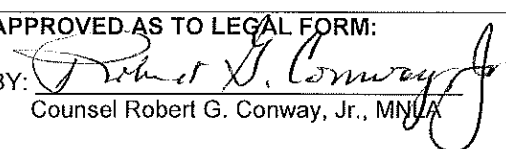
BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPFO for New York

Date: 4/11/17

Date: 13 JUN 17

APPROVED AS TO LEGAL FORM:

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MNVA

BY: 
 Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: 26 May 2017

Date: 26 May 2017

1. Fiscal Year 2010:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 1,140,365.10	\$ 1,140,365.10
Federal Share (75%)	\$ 7,050,660.06	\$ 6,949,915.41
Federal SRM (100%)	\$ 8,317.33	\$ 8,317.33
Federal Simulator (100%)	\$ 111,452.14	\$ 111,452.14
Federal Total	\$ 8,310,794.63	\$ 8,210,049.98
Accomplished as In-Kind Assistance \$0.00		
Grantee Share (25%)	\$ 2,453,374.33	\$ 2,419,792.78
Grantee Total	\$ 2,453,374.33	\$ 2,419,792.78

2. Fiscal Year 2011:

	Validated Allocation/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 706,640.71	\$ 726,356.87
Federal Share (75%)	\$ 7,676,260.29	\$ 6,595,991.90
Federal Simulator (100%)	\$ 118,700.00	\$ 73,764.05
Federal Total	\$ 8,501,601.00	\$ 7,396,112.82
Accomplished as In-Kind Assistance \$0.00		
Grantee Share (50%)	\$ 0.00	\$ 0.00
Grantee Share (25%)	\$ 2,558,753.44	\$ 2,203,057.65
Grantee Total	\$ 2,558,753.44	\$ 2,203,057.65

3. Fiscal Year 2012:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 715,578.33	\$ 715,578.33
Federal Share (75%)	\$ 5,202,540.80	\$ 5,202,540.80
Federal Share (SRM 75%)	\$	\$
Federal Total	\$ 5,918,119.13	\$ 5,918,119.13
Accomplished as In-Kind Assistance \$0.00		
Grantee Share (SRM 25%)	\$	\$
Grantee Share (25%)	\$ 1,742,630.72	\$ 1,742,630.72
Grantee Total	\$ 1,742,630.72	\$ 1,742,630.72

4. Fiscal Year 2013:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 857,392.41	\$ 857,392.41
Federal Share (75%)	\$ 4,307,994.27	\$ 4,307,994.27
Federal Share (SRM 75%)	\$ 1,300,449.09	\$ 1,300,449.09
Federal Total	\$ 6,465,835.77	\$ 6,465,835.77
Accomplished as In-Kind Assistance \$0.00		
Grantee Share (SRM 25%)	\$ 636,135.36	\$ 636,135.36
Grantee Share (25%)	\$ 1,270,501.91	\$ 1,270,501.91
Grantee Total	\$ 1,906,637.27	\$ 1,906,637.27

5. Fiscal Year _____:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (SRM 75%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____
Accomplished as In-Kind Assistance \$ _____		
Grantee Share (25%)	\$ _____	\$ _____
Grantee Share (SRM 25%)	\$ _____	\$ _____
Grantee Total	\$ _____	\$ _____

**MODIFICATION REQUIREMENTS FOR AIR GUARD FY-13
AIR BASE O&M AGREEMENT
CONTRACT NUMBER W912PQ-13-2-1021**

MOD 3

**AS OF:
5/1/2017**

LOCATION	CURRENT MOD # PERCENTAGE	ALLOTMENT MOD 2	CHANGE +/-	CURRENT ALLOTMENT	DE-OBLIGATE	EXPENDITURES
GABRESKI	100% FEDERAL	\$ 178,600.00	\$ (5,115.65)	\$ 173,484.35	\$ 455.89	\$ 173,028.46
	75% FEDERAL SRM	\$ 287,700.00	\$ (250,426.49)	\$ 37,273.51	\$ -	\$ 37,273.51
	75% FEDERAL	\$ 1,026,800.00	\$ 287,106.64	\$ 1,313,906.64	\$ -	\$ 1,313,906.64
	TOTAL FEDERAL	\$ 1,493,100.00	\$ 31,564.50	\$ 1,524,664.50	\$ 455.89	\$ 1,524,208.61
	25% STATE SRM	\$ 95,900.00	\$ 4,209.02	\$ 100,109.02	\$ -	\$ 100,109.02
	25% STATE	\$ 342,266.67	\$ 7,733.33	\$ 350,000.00	\$ -	\$ 350,000.00
	STATE TOTAL	\$ 438,166.67	\$ 11,942.35	\$ 450,109.02	\$ -	\$ 450,109.02
AFP:	\$ 1,524,208.61					
HANCOCK	100% FEDERAL	\$ 255,829.00	\$ -	\$ 255,829.00	\$ 14,270.07	\$ 241,558.93
	75% FEDERAL SRM	\$ 281,000.00	\$ 242,476.44	\$ 523,476.44	\$ -	\$ 523,476.44
	75% FEDERAL	\$ 888,738.00	\$ (242,476.44)	\$ 646,261.56	\$ 127,472.21	\$ 518,789.35
	TOTAL FEDERAL	\$ 1,425,567.00	\$ -	\$ 1,425,567.00	\$ 141,742.28	\$ 1,283,824.72
	25% STATE SRM	\$ 93,666.67	\$ -	\$ 93,666.67	\$ -	\$ 93,666.67
	25% STATE	\$ 296,246.00	\$ -	\$ 296,246.00	\$ 42,490.07	\$ 253,755.93
	STATE TOTAL	\$ 389,912.67	\$ -	\$ 389,912.67	\$ 42,490.07	\$ 347,422.60
AFP:	1,283,824.72					
NIAGARA FALLS	100% FEDERAL	\$ 141,600.00	\$ 1,238.49	\$ 142,838.49	\$ -	\$ 142,838.49
	75% FEDERAL SRM	\$ 246,700.00	\$ (1,238.49)	\$ 245,461.51	\$ 197,809.15	\$ 47,652.36
	75% FEDERAL	\$ 512,100.00	\$ -	\$ 512,100.00	\$ 34,278.65	\$ 477,821.35
	TOTAL FEDERAL	\$ 900,400.00	\$ -	\$ 900,400.00	\$ 232,087.80	\$ 668,312.20
	25% STATE SRM	\$ 82,233.33	\$ -	\$ 82,233.33	\$ -	\$ 82,233.33
	25% STATE	\$ 170,700.00	\$ -	\$ 170,700.00	\$ 40,345.26	\$ 130,354.74
	STATE TOTAL	\$ 252,933.33	\$ -	\$ 252,933.33	\$ 40,345.26	\$ 212,588.07
AFP:	\$ 668,312.20					
STRATTON	100% FEDERAL	\$ 145,636.00	\$ 11,465.77	\$ 157,101.77	\$ -	\$ 157,101.77
	75% FEDERAL SRM	\$ 418,800.00	\$ 3,836.17	\$ 422,636.17	\$ -	\$ 422,636.17
	75% FEDERAL	\$ 598,164.00	\$ (15,301.94)	\$ 582,862.06	\$ 94,724.08	\$ 488,137.98
	TOTAL FEDERAL	\$ 1,162,600.00	\$ 0.00	\$ 1,162,600.00	\$ 94,724.08	\$ 1,067,875.92
	25% STATE SRM	\$ 139,600.00	\$ -	\$ 139,600.00	\$ -	\$ 139,600.00
	25% STATE	\$ 199,388.00	\$ -	\$ 199,388.00	\$ 35,398.92	\$ 163,989.08
	STATE TOTAL	\$ 338,988.00	\$ -	\$ 338,988.00	\$ 35,398.92	\$ 303,589.08
AFP:	1,067,875.92					
STEWART	100% FEDERAL	\$ 129,471.00	\$ 13,393.76	\$ 142,864.76	\$ -	\$ 142,864.76
	75% FEDERAL SRM	\$ 581,710.00	\$ (312,299.39)	\$ 269,410.61	\$ -	\$ 269,410.61
	75% FEDERAL	\$ 1,121,719.00	\$ 500,377.82	\$ 1,622,096.82	\$ 112,757.87	\$ 1,509,338.95
	75%FEDERAL SIMULATOR			\$ -		\$ -
	TOTAL FEDERAL	\$ 1,832,900.00	\$ 201,472.19	\$ 2,034,372.19	\$ 112,757.87	\$ 1,921,614.32
	25% STATE SRM	\$ 193,903.33	\$ 26,623.01	\$ 220,526.34	\$ -	\$ 220,526.34
	25% STATE	\$ 373,906.33	\$ 88,849.51	\$ 462,755.84	\$ 90,353.68	\$ 372,402.16
	25%FEDERAL SIMULATOR					
	STATE TOTAL	\$ 567,809.66	\$ 115,472.52	\$ 683,282.18	\$ 90,353.68	\$ 592,928.50
AFP:	1,921,614.32					
GRAND TOTAL (ALL BASES)	100% FEDERAL	\$ 851,136.00	\$ 20,982.37	\$ 872,118.37	\$ 14,725.96	\$ 857,392.41
	75% FEDERAL SRM	\$ 1,815,910.00	\$ (317,651.76)	\$ 1,498,258.24	\$ 197,809.15	\$ 1,300,449.09
	75% FEDERAL	\$ 4,147,521.00	\$ 529,706.08	\$ 4,677,227.08	\$ 369,232.81	\$ 4,307,994.27
	75% FEDERAL SIMULA	\$ -		\$ -	\$ -	\$ -
	TOTAL FEDERAL	\$ 6,814,567.00	\$ 233,036.69	\$ 7,047,603.69	\$ 581,767.92	\$ 6,465,835.77
	25% STATE SRM	\$ 605,303.33	\$ 30,832.03	\$ 636,135.36	\$ -	\$ 636,135.36
	25% STATE	\$ 1,382,507.00	\$ 96,582.84	\$ 1,479,089.84	\$ 208,587.93	\$ 1,270,501.91
	25%FEDERAL SIMULATOR				\$ -	
	STATE TOTAL	\$ 1,987,810.33	\$ 127,414.87	\$ 2,115,225.20	\$ 208,587.93	\$ 1,906,637.27
* AFP TOTAL:	\$6,465,835.77					