

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: **W912PQ-16-2-1021**

Project Name/Description and Location: **ANG Facilities Operations and Maintenance Activities**

Modification Number: **P0004**

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

a. FUNDING

b. TERMS AND CONDITIONS

c. TERMINATION

d. OTHER ADMINISTRATIVE: Adjust calculations to State cost share for 106th RQW/109th AW

Action	Funding Source	From	Change	To
FED	Allotment 100%	\$ 681,748.00	0.00	\$ 681,748.00
	Allotment 75%	\$ 4,571,266.96	(127,500.00)	\$ 4,443,766.96
	SRM 75%	\$ 2,012,816.00	0.00	\$ 2,012,816.00
	Total Federal MFL (Allotment)	\$ 7,265,830.96	(127,500.00)	\$ 7,138,330.96
IKA	Federal IKA 107th Allotment - 914th Utilities	\$ 21,725.00	146,597.66	\$ 168,322.66
FED	AFP	\$ 7,359,900.96	(221,570.00)	\$ 7,138,330.96
IKA	Federal IKA AFP - 914th Utilities	\$ 159,284.32	9,038.34	\$ 168,322.66
STATE	Allotment 25%	\$ 1,523,755.65	(42,500.00)	\$ 1,481,255.65
	SRM 25%	\$ 670,938.66	0.00	\$ 670,938.66
	Total State MFL (Allotment)	\$ 2,194,694.31	(42,500.00)	\$ 2,152,194.31
IKA	State IKA 107th Allotment - 914th Utilities 25%	\$ 5,431.25	36,649.42	\$ 42,080.67
STATE	AFP	\$ 2,216,996.00	(64,801.69)	\$ 2,152,194.31
IKA	State IKA IKA AFP - 914th Utilities 25%	39,821.08	2,259.59	\$ 42,080.67

DESCRIPTION OF MODIFICATION:

1. JUSTIFICATION: Deobligation of excess allotment for 174th ATKW, Increase IKA for 107th AW

2. SUMMARY:

a. Return excess utility funds from 174th ATKW.

b. Increase 107th AW Federal and State IKA cost shares for utility charges to 914th AW that reflect actual costs vs. initial estimate.

c. Administratively adjust total State cost share for 106th RQW and 109th AW incorrectly calculated on MOD 3.

d. Administratively adjust Federal and State AFP estimates to reflect final funding totals.

3. ACTION: TAG signature and review of ANG Facilities Operations and Maintenance Activities Appendix 1021 MOD 4

4. Return signed modification to MNPF-EA, Room 207, Cooperative Agreements, x4775/4709.

5. This Appendix is subject to the availability of funds.

6 Replace pages 7 and 9 of Appendix 1021, FY 16 with updated attachment.

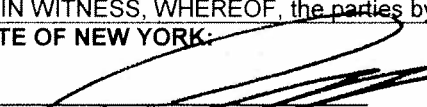
7 As FY2016 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

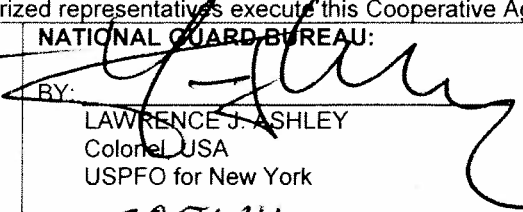
EXECUTION

Except as provided herein, all items and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS, WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

NATIONAL GUARD BUREAU:

BY: 
 ANTHONY P. GERMAN
 Major General, NYANG
 The Adjutant General

BY: 
 LAWRENCE J. ASHLEY
 Colonel USA
 USPFO for New York

Date: 22 Jan 16

Date: 30 Jan 16

APPROVED AS TO LEGAL FORM:

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., NYANG

BY: 
 Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: 27 May 2016

Date: 26 May 2016

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-16
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-16-2-1021**

AS OF: 5/24/2016

MOD # 4

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
GABRESKI FEDERAL	<i>CAPPED SALARY 100%</i>				
	VALIDATED - SALARY 100%	\$ 102,600.00	\$ 98,320.00	0.00	\$ 98,320.00
	FRINGE BENEFIT 100%	\$ 59,570.00	\$ 36,143.00	0.00	\$ 36,143.00
	CPP 100%	\$ 3,858.00	\$ 3,135.00	0.00	\$ 3,135.00
	<i>CAPPED SALARY 75% FO</i>				
	VALIDATED - SALARY 75% FO	\$ 245,900.00	\$ 199,300.00	0.00	\$ 199,300.00
	FRINGE BENEFIT 75% FO	\$ 142,639.00	\$ 116,386.00	0.00	\$ 116,386.00
	OTHER THAN PS 75% FO	\$ 838,511.00	\$ 942,916.00	0.00	\$ 942,916.00
	<i>CAPPED SALARY 75% SRM</i>				
	VALIDATED - SALARY 75% SRM	\$ 169,800.00	\$ 117,282.00	0.00	\$ 117,282.00
	FRINGE BENEFIT 75% SRM	\$ 98,568.00	\$ 98,568.00	0.00	\$ 98,568.00
	OTHER THAN PS 75% SRM	\$ 228,112.00	\$ 270,250.00	0.00	\$ 270,250.00
	TOTAL FEDERAL	\$ 1,889,558.00	\$ 1,882,300.00	0.00	\$ 1,882,300.00
	IKA				
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -			
	VALIDATED - SALARY 25% FO	\$ 81,966.67	\$ 66,433.33	0.00	\$ 66,433.33
	FRINGE BENEFIT 25% FO	\$ 47,546.33	\$ 38,795.33	0.00	\$ 38,795.33
	OTHER THAN PS 25% FO	\$ 279,503.67	\$ 314,305.33	0.00	\$ 314,305.33
	<i>CAPPED SALARY 75% SRM</i>	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 56,600.00	\$ 39,094.00	0.00	\$ 39,094.00
	FRINGE BENEFIT 25% SRM	\$ 32,856.00	\$ 32,856.00	0.00	\$ 32,856.00
	OTHER THAN PS 25% SRM	\$ 76,037.33	\$ 90,083.33	0.00	\$ 90,083.33
	TOTAL STATE	\$ 574,510.00	\$ 552,433.99	29,133.34	\$ 581,567.33
		IKA		\$ -	
106TH AFP	\$ 1,882,300.00		\$ 1,889,558.00	(7,258.00)	\$ 1,882,300.00
NIAGARA FEDERAL	<i>CAPPED SALARY 100%</i>	\$ 48,315.00			
	VALIDATED - SALARY 100%	\$ 98,752.00	\$ 98,752.00	0.00	\$ 98,752.00
	FRINGE BENEFIT 100%	\$ 52,910.00	\$ 52,910.00	0.00	\$ 52,910.00
	CPP 100%	\$ 1,715.00	\$ 1,715.00	0.00	\$ 1,715.00
	<i>CAPPED SALARY 75% FO</i>				
	VALIDATED - SALARY 75% FO	\$ 161,370.09	\$ 161,370.09	0.00	\$ 161,370.09
	FRINGE BENEFIT 75% FO	\$ 185,447.91	\$ 185,447.91	0.00	\$ 185,447.91
	OTHER THAN PS 75% FO	\$ 157,835.96	\$ 157,835.96	0.00	\$ 157,835.96
	<i>CAPPED SALARY 75% SRM</i>				
	VALIDATED - SALARY 75% SRM	\$ 52,322.31	\$ 52,322.31	0.00	\$ 52,322.31
	FRINGE BENEFIT 75% SRM	\$ 60,392.69	\$ 60,392.69	0.00	\$ 60,392.69
	OTHER THAN PS 75% SRM	\$ 71,085.00	\$ 71,085.00	0.00	\$ 71,085.00
	TOTAL FEDERAL	\$ 841,830.96	\$ 841,830.96	0.00	\$ 841,830.96
	IKA	\$ 168,322.66	\$ 21,725.00	146,597.66	\$ 168,322.66
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -			
	VALIDATED - SALARY 25% FO	\$ 53,790.03	\$ 53,790.03	0.00	\$ 53,790.03
	FRINGE BENEFIT 25% FO	\$ 61,815.97	\$ 61,815.97	0.00	\$ 61,815.97
	OTHER THAN PS 25% FO	\$ 52,611.99	\$ 52,611.99	0.00	\$ 52,611.99
	<i>CAPPED SALARY 75% SRM</i>	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 17,440.77	\$ 17,440.77	0.00	\$ 17,440.77
	FRINGE BENEFIT 25% SRM	\$ 20,130.90	\$ 20,130.90	0.00	\$ 20,130.90
	OTHER THAN PS 25% SRM	\$ 23,695.00	\$ 23,695.00	0.00	\$ 23,695.00
	TOTAL STATE	\$ 229,484.65	\$ 229,484.65	0.00	\$ 229,484.65
	IKA	\$ 42,080.67	\$ 5,431.25	36,649.42	\$ 42,080.67

107TH AFP	841,830.96	\$ 841,830.96	0.00	\$ 841,830.96	
HANCOCK FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%	\$ 26,724.00	\$ 26,724.00	\$ -	\$ 26,724.00
	FRINGE BENEFIT 100%	\$ 30,722.00	\$ 30,722.00	\$ -	\$ 30,722.00
	CPP 100%	\$ 2,964.00	\$ 2,964.00	\$ -	\$ 2,964.00
	CAPPED SALARY 75% FO			\$ -	
	VALIDATED - SALARY 75% FO	\$ 172,275.00	\$ 172,275.00	\$ -	\$ 172,275.00
	FRINGE BENEFIT 75% FO	\$ 198,697.00	\$ 198,697.00	\$ -	\$ 198,697.00
	OTHER THAN PS 75% FO	\$ 636,418.00	\$ 636,418.00	(\$127,500.00)	\$ 508,918.00
	CAPPED SALARY 75% SRM			\$ -	
	VALIDATED - SALARY 75% SRM	\$ 118,743.54	\$ 118,743.54	\$ -	\$ 118,743.54
	FRINGE BENEFIT 75% SRM	\$ 136,960.46	\$ 136,960.46	\$ -	\$ 136,960.46
	OTHER THAN PS 75% SRM	\$ 64,396.00	\$ 64,396.00	\$ -	\$ 64,396.00
TOTAL FEDERAL	\$ 1,387,900.00	\$ 1,387,900.00	(127,500.00)	\$ 1,260,400.00	
	IKA				
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 57,425.00	\$ 57,425.00	0.00	\$ 57,425.00
	FRINGE BENEFIT 25% FO	\$ 66,232.33	\$ 66,232.33	0.00	\$ 66,232.33
	OTHER THAN PS 25% FO	\$ 212,139.33	\$ 212,139.33	(42,500.00)	\$ 169,639.33
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 39,581.18	\$ 39,581.18	0.00	\$ 39,581.18
	FRINGE BENEFIT 25% SRM	\$ 45,653.49	\$ 45,653.49	0.00	\$ 45,653.49
	OTHER THAN PS 25% SRM	\$ 21,465.33	\$ 21,465.33	0.00	\$ 21,465.33
	TOTAL STATE	\$ 442,496.67	\$ 442,496.67	(42,500.00)	\$ 399,996.67
		IKA	\$ -		
174TH AFP	1,260,400.00	\$ 1,387,900.00	(127,500.00)	\$ 1,260,400.00	
STRATTON FEDERAL	CAPPED SALARY 100%	\$ 46,315.00		0.00	
	VALIDATED - SALARY 100%	\$ 101,003.00	\$ 101,003.00	0.00	\$ 101,003.00
	FRINGE BENEFIT 100%	\$ 62,704.00	\$ 62,704.00	0.00	\$ 62,704.00
	CPP 100%	\$ 3,076.00	\$ 3,076.00	0.00	\$ 3,076.00
	CAPPED SALARY 75% FO	\$ 53,508.00			
	VALIDATED - SALARY 75% FO	\$ 183,009.00	\$ 183,009.00	0.00	\$ 183,009.00
	FRINGE BENEFIT 75% FO	\$ 98,485.00	\$ 98,485.00	0.00	\$ 98,485.00
	OTHER THAN PS 75% FO	\$ 395,693.00	\$ 330,393.00	0.00	\$ 330,393.00
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 268,166.00	\$ 268,166.00	0.00	\$ 268,166.00
	FRINGE BENEFIT 75% SRM	\$ 147,450.00	\$ 147,450.00	0.00	\$ 147,450.00
	OTHER THAN PS 75% SRM	\$ 71,814.00	\$ 61,514.00	0.00	\$ 61,514.00
TOTAL FEDERAL	\$ 1,331,400.00	\$ 1,255,800.00	0.00	\$ 1,255,800.00	
	IKA		0.00		
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 61,003.00	\$ 61,003.00	0.00	\$ 61,003.00
	FRINGE BENEFIT 25% FO	\$ 32,828.33	\$ 32,828.33	0.00	\$ 32,828.33
	OTHER THAN PS 25% FO	\$ 131,897.67	\$ 110,131.00	0.00	\$ 110,131.00
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 89,388.67	\$ 89,388.67	0.00	\$ 89,388.67
	FRINGE BENEFIT 25% SRM	\$ 49,150.00	\$ 49,150.00	0.00	\$ 49,150.00
	OTHER THAN PS 25% SRM	\$ 23,938.00	\$ 20,504.67	0.00	\$ 20,504.67
	TOTAL STATE	\$ 388,205.67	\$ 363,372.34	(366.67)	\$ 363,005.67
		IKA	\$ -		
109TH AFP	\$ 1,255,800.00	\$ 1,331,400.00	(75,600.00)	\$ 1,255,800.00	
STEWART FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%	\$ 103,027.65	\$ 103,027.65	0.00	\$ 103,027.65
	FRINGE BENEFIT 100%	\$ 55,184.35	\$ 55,184.35	0.00	\$ 55,184.35
	CPP 100%	\$ 5,369.00	\$ 5,368.00	0.00	\$ 5,368.00
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO	\$ 161,431.18	\$ 161,431.18	0.00	\$ 161,431.18
	FRINGE BENEFIT 75% FO	\$ 86,466.82	\$ 86,466.82	0.00	\$ 86,466.82
OTHER THAN PS 75% FO	\$ 940,836.00	\$ 940,836.00	0.00	\$ 940,836.00	

	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 266,874.13	\$ 266,874.13	0.00	\$ 266,874.13
	FRINGE BENEFIT 75% SRM	\$ 142,944.87	\$ 142,944.87	0.00	\$ 142,944.87
	OTHER THAN PS 75% SRM	\$ 147,078.00	\$ 135,867.00	0.00	\$ 135,867.00
	TOTAL FEDERAL	\$ 1,909,212.00	\$ 1,898,000.00	0.00	\$ 1,898,000.00
	IKA			0.00	
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 53,810.39	\$ 53,810.39	0.00	\$ 53,810.39
	FRINGE BENEFIT 25% FO	\$ 28,822.27	\$ 28,822.27	0.00	\$ 28,822.27
	OTHER THAN PS 25% FO	\$ 313,612.00	\$ 313,612.00	0.00	\$ 313,612.00
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 88,958.04	\$ 88,958.04	0.00	\$ 88,958.04
	FRINGE BENEFIT 25% SRM	\$ 47,648.29	\$ 47,648.29	0.00	\$ 47,648.29
	OTHER THAN PS 25% SRM	\$ 49,026.00	\$ 45,289.00	0.00	\$ 45,289.00
	TOTAL STATE	\$ 581,877.00	\$ 578,140.00	0.00	\$ 578,140.00
		IKA		\$ -	
105TH AFP	\$ 1,898,000.00		\$ 1,909,212.00	(11,212.00)	\$ 1,898,000.00
GRAND TOTAL (ALL BASES) FEDERAL	CAPPED SALARY 100%	\$ -			
	VALIDATED - SALARY 100%	\$ 432,106.65	\$ 427,826.65	0.00	\$ 427,826.65
	FRINGE BENEFIT 100%	\$ 261,090.35	\$ 237,663.35	0.00	\$ 237,663.35
	CPP 100%	\$ 16,982.00	\$ 16,258.00	0.00	\$ 16,258.00
	CAPPED SALARY 75% FO	\$ -		\$ -	
	VALIDATED - SALARY 75% FO	\$ 923,985.27	\$ 877,385.27	0.00	\$ 877,385.27
	FRINGE BENEFIT 75% FO	\$ 711,735.73	\$ 685,482.73	0.00	\$ 685,482.73
	OTHER THAN PS 75% FO	\$ 2,969,293.96	\$ 3,008,398.96	(127,500.00)	\$ 2,880,898.96
	CAPPED SALARY 75% SRM	\$ -		\$ -	
	VALIDATED - SALARY 75% SRM	\$ 875,905.98	\$ 823,387.98	0.00	\$ 823,387.98
FRINGE BENEFIT 75% SRM	\$ 586,316.02	\$ 586,316.02	0.00	\$ 586,316.02	
OTHER THAN PS 75% SRM	\$ 582,485.00	\$ 603,112.00	0.00	\$ 603,112.00	
TOTAL FEDERAL	\$ 7,359,900.96	\$ 7,265,830.96	(127,500.00)	\$ 7,138,330.96	
	TOTAL FEDERAL PROGRAM IKA	\$ 168,322.66	\$ 21,725.00	146,597.66	\$ 168,322.66
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 307,995.09	\$ 292,461.76	0.00	\$ 292,461.76
	FRINGE BENEFIT 25% FO	\$ 237,245.24	\$ 228,494.24	0.00	\$ 228,494.24
	OTHER THAN PS 25% FO	\$ 989,764.65	\$ 1,002,799.65	(42,500.00)	\$ 960,299.65
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 291,968.66	\$ 274,462.66	0.00	\$ 274,462.66
	FRINGE BENEFIT 25% SRM	\$ 195,438.67	\$ 195,438.67	0.00	\$ 195,438.67
	OTHER THAN PS 25% SRM	\$ 194,161.67	\$ 201,037.33	0.00	\$ 201,037.33
	TOTAL STATE	\$ 2,216,573.99	\$ 2,194,694.32	(42,500.01)	\$ 2,152,194.31
		TOTAL STATE PROGRAM IKA	\$ 42,080.67	\$ 5,431.25	36,649.42
	PROGRAM TOTAL		9,460,525.28	(170,000.01)	9,290,525.27
FED AFP TOTAL	\$ 7,138,330.96		\$ 7,359,900.96	(221,570.00)	\$ 7,138,330.96
STATE AFP TOTAL	\$ 2,152,194.31		\$ 2,216,573.99	(64,379.68)	\$ 2,152,194.31

b. Equipment/Supplies.

(1) The use of new, existing, and/or surplus government property is authorized upon proper certification by the SMD that such material will be used for FOMA purposes. The value of this property will not be charged to the SMD or used by the SMD to meet the matching funds requirement.

(2) Certain items of government equipment may be provided for SMD use as Government Furnished Equipment (GFE) and/or Vehicles. The absence of GFE and/or Vehicles does not relieve the SMD from its primary responsibility for performance of the terms and conditions outlined in this Appendix. Accountability of GFE and/or Vehicles will be in accordance with Chapter 8. Considerations for damage to Air Force Property used in support of Appendix 21 will be determined using AFMAN 23-220, Chapter 22.10. The SMD/state may insure against the cost of repair on federal vehicles and/or GFE used by SMD employees when such insurance is required by state law or is part of consistent agency practice. The failure to secure insurance against damage renders costs associated with any damage, as a direct or indirect result of the use of a federal vehicle and/or GFE by an SMD employee, as a cost to the state. The Grantee's liability for lost or damaged GFE will be in accordance with applicable State laws.

(3) Supplies and services will be obtained by the Grantee using state/SMD procurement procedures as the primary means of securing services.

(4) The use of federal contracting or procurement (In-Kind Assistance) to obtain supplies or services requires written USPFPO approval per NGR 5-1, Chapter 9. IKA is the exception to state contracting or procurement.

a) The use of IKA does not alleviate the Grantee's burden to match the federal funding.

(5) Changes to the instructions, terms and/or conditions to this Appendix shall be executed IAW NGR 5-1, Chapter 3. The change shall not be binding unless it is so approved and a CA modification to this appendix has been executed.

Section 2109. Funding Limitations.

a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the State for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated. The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this appendix are available for reimbursement to the Grantee. Funding must be obligated within 45 days upon receipt by the Base Comptroller Office.

c. Accomplished as IKA. The total dollars expended through federal acquisition.

d. The following funding limitations are provided for each fiscal year as it occurs.

1. Fiscal Year 2016:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 681,748.00	\$ 681,748.00
<u>Federal Share (75%)</u>	<u>\$6,456,582.96</u>	<u>\$6,456,582.96</u>
Federal Total	\$7,138,330.96	\$7,138,330.96
Accomplished as In-Kind Assistance	\$168,322.66	
<u>Grantee Share (25%)</u>	<u>\$2,152,194.31</u>	<u>\$2,152,194.31</u>
Grantee Total	\$2,152,194.31	\$2,152,194.31

Section 2110. Agreement Particulars.

The information below shall be recorded by the Grants Officer's Representative (GOR) for compliance with the reporting requirements of the DoD Assistance Award Action Report System (DAADS) and the Federal Funding Accountability and Transparency Act of 2006.

a. Grantee/Recipient Category:	Government
b. Grantee/Recipient Type:	State Government
c. Grantee/Recipient DUNS:	044776024
d. Primary Place of Performance (if different from 'Issued To' on CA Modification Form): (To include Zip + 4)	New York, 12110-3514
e. Grantee/Recipient County (Primary Place of Performance):	Albany
f. Grantee/Recipient Congressional District (Primary Place of Performance):	36
g. Major Agency:	DOD
h. Agency Code:	5700
i. Funding Agency:	Air
j. Program Source Agency:	57
k. Transaction Type:	Cooperative Agreement
l. CFDA:	12.401
m. CFDA Program Title:	Operation and Maintenance, Air National Guard
n. Program Source Account-Funding:	3840
o. Treasury Appropriation Code:	3840
p. Award/Obligation/Action Date:	1 Oct 2015
q. Starting Date:	1 Oct 2015
r. Ending Date:	30 Sep 2016
s. Record Type:	Individual Action
t. Fiscal Year/Quarter:	2016/3rd Qtr
u. Unique Federal Award Identification Number (FAIN)	W912PQ-16-2-1021
v. Approved Budget Amount:	\$7,138,330.96
w. R&D Award (Yes or No)	No
x. Indirect Cost Rate or CPP Rate:	\$ 16,983.00

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-16
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-16-2-1021**

AS OF: 4/20/2016

MOD # 4

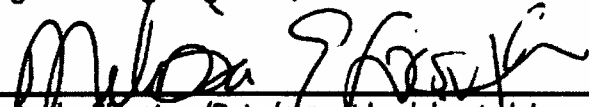
LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
GABRESKI FEDERAL	<i>CAPPED SALARY 100%</i>			\$0.00	
	VALIDATED - SALARY 100%			\$0.00	
	FRINGE BENEFIT 100%			\$0.00	
	CPP 100%			\$0.00	
	<i>CAPPED SALARY 75% FO</i>			\$0.00	
	VALIDATED - SALARY 75% FO			\$0.00	
	FRINGE BENEFIT 75% FO			\$0.00	
	OTHER THAN PS 75% FO			\$0.00	
	<i>CAPPED SALARY 75% SRM</i>			\$0.00	
	VALIDATED - SALARY 75% SRM			\$0.00	
FRINGE BENEFIT 75% SRM			\$0.00		
OTHER THAN PS 75% SRM			\$0.00		
	TOTAL FEDERAL	\$ -	\$ -	\$0.00	\$ -
\$ -					
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -			
	VALIDATED - SALARY 25% FO	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% FO	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% FO	\$ -	\$ -	\$0.00	\$ -
	<i>CAPPED SALARY 75% SRM</i>	\$ -			
	VALIDATED - SALARY 25% SRM	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% SRM	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% SRM	\$ -	\$ -	\$0.00	\$ -
	TOTAL STATE	\$ -	\$ -	\$0.00	\$ -
AFP	\$ -			\$0.00	
NIAGARA FEDERAL	<i>CAPPED SALARY 100%</i>				
	VALIDATED - SALARY 100%				
	FRINGE BENEFIT 100%				
	CPP 100%				
	<i>CAPPED SALARY 75% FO</i>				
	VALIDATED - SALARY 75% FO				
	FRINGE BENEFIT 75% FO				
	OTHER THAN PS 75% FO				
	<i>CAPPED SALARY 75% SRM</i>				
	VALIDATED - SALARY 75% SRM				
FRINGE BENEFIT 75% SRM					
OTHER THAN PS 75% SRM					
	TOTAL FEDERAL	\$ -	\$ -	\$0.00	\$ -
\$ -					
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -			
	VALIDATED - SALARY 25% FO	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% FO	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% FO	\$ -	\$ -	\$0.00	\$ -
	<i>CAPPED SALARY 75% SRM</i>	\$ -			
	VALIDATED - SALARY 25% SRM	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% SRM	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% SRM	\$ -	\$ -	\$0.00	\$ -
	TOTAL STATE	\$ -	\$ -	\$0.00	\$ -
AFP	\$ -			\$0.00	

HANCOCK FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%	\$ 26,724.00	\$ 26,724.00	\$ -	\$ 26,724.00
	FRINGE BENEFIT 100%	\$ 30,722.00	\$ 30,722.00	\$ -	\$ 30,722.00
	CPP 100%	\$ 2,984.00	\$ 2,984.00	\$ -	\$ 2,984.00
	CAPPED SALARY 75% FO			\$ -	
	VALIDATED - SALARY 75% FO	\$ 172,275.00	\$ 172,275.00	\$ -	\$ 172,275.00
	FRINGE BENEFIT 75% FO	\$ 198,697.00	\$ 198,697.00	\$ -	\$ 198,697.00
	OTHER THAN PS 75% FO	\$ 636,418.00	\$ 636,418.00	\$ (127,500.00)	\$ 508,918.00
	CAPPED SALARY 75% SRM			\$ -	
	VALIDATED - SALARY 75% SRM	\$ 118,743.54	\$ 118,743.54	\$ -	\$ 118,743.54
FRINGE BENEFIT 75% SRM	\$ 136,960.46	\$ 136,960.46	\$ -	\$ 136,960.46	
	OTHER THAN PS 75% SRM	\$ 64,396.00	\$ 64,396.00	\$ -	\$ 64,396.00
	TOTAL FEDERAL	\$ 1,387,900.00	\$ 1,387,900.00	(\$127,500.00)	\$ 1,260,400.00
\$ 1,387,900.00					
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 57,425.00	\$ 57,425.00	\$ 0.00	\$ 57,425.00
	FRINGE BENEFIT 25% FO	\$ 66,232.33	\$ 66,232.33	\$ 0.00	\$ 66,232.33
	OTHER THAN PS 25% FO	\$ 212,139.33	\$ 212,139.33	(\$42,500.00)	\$ 169,639.33
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 39,581.18	\$ 39,581.18	\$ 0.00	\$ 39,581.18
	FRINGE BENEFIT 25% SRM	\$ 45,653.49	\$ 45,653.49	\$ 0.00	\$ 45,653.49
	OTHER THAN PS 25% SRM	\$ 21,465.33	\$ 21,465.33	\$ 0.00	\$ 21,465.33
	TOTAL STATE	\$ 442,496.67	\$ 442,496.67	(\$42,500.00)	\$ 399,996.67
AFP	\$ 1,387,900.00		\$ 0.00		
FT DRUM	100% IKA			\$ 0.00	
STRATTON FEDERAL	CAPPED SALARY 100%			\$ 0.00	
	VALIDATED - SALARY 100%			\$ 0.00	
	FRINGE BENEFIT 100%			\$ 0.00	
	CPP 100%			\$ 0.00	
	CAPPED SALARY 75% FO			\$ 0.00	
	VALIDATED - SALARY 75% FO			\$ 0.00	
	FRINGE BENEFIT 75% FO			\$ 0.00	
	OTHER THAN PS 75% FO			\$ 0.00	
	CAPPED SALARY 75% SRM			\$ 0.00	
	VALIDATED - SALARY 75% SRM			\$ 0.00	
FRINGE BENEFIT 75% SRM			\$ 0.00		
OTHER THAN PS 75% SRM			\$ 0.00		
	TOTAL FEDERAL	\$ -	\$ -	\$ 0.00	\$ -
\$ -					
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ -	\$ -	\$ 0.00	\$ -
	FRINGE BENEFIT 25% FO	\$ -	\$ -	\$ 0.00	\$ -
	OTHER THAN PS 25% FO	\$ -	\$ -	\$ 0.00	\$ -
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ -	\$ -	\$ 0.00	\$ -
	FRINGE BENEFIT 25% SRM	\$ -	\$ -	\$ 0.00	\$ -
	OTHER THAN PS 25% SRM	\$ -	\$ -	\$ 0.00	\$ -
	TOTAL STATE	\$ -	\$ -	\$ 0.00	\$ -
AFP	\$ -		\$ 0.00		
STEWART FEDERAL	CAPPED SALARY 100%			\$ 0.00	
	VALIDATED - SALARY 100%			\$ 0.00	
	FRINGE BENEFIT 100%			\$ 0.00	
	CPP 100%			\$ 0.00	
	CAPPED SALARY 75% FO			\$ 0.00	
	VALIDATED - SALARY 75% FO			\$ 0.00	
	FRINGE BENEFIT 75% FO			\$ 0.00	
OTHER THAN PS 75% FO			\$ 0.00		
CAPPED SALARY 75% SRM			\$ 0.00		

	VALIDATED - SALARY 75% SRM			\$0.00	
	FRINGE BENEFIT 75% SRM			\$0.00	
	OTHER THAN PS 75% SRM			\$0.00	
	TOTAL FEDERAL	\$ -	\$ -	\$0.00	\$ -
\$	STATE				
	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% FO	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% FO	\$ -	\$ -	\$0.00	\$ -
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% SRM	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% SRM	\$ -	\$ -	\$0.00	\$ -
	TOTAL STATE	\$ -	\$ -	\$0.00	\$ -
AFP	\$	-		\$0.00	
GRAND TOTAL (ALL BASES) FEDERAL	CAPPED SALARY 100%	\$ -			
	VALIDATED - SALARY 100%	\$ 26,724.00	\$ 26,724.00	\$0.00	\$ 26,724.00
	FRINGE BENEFIT 100%	\$ 30,722.00	\$ 30,722.00	\$0.00	\$ 30,722.00
	CPP 100%	\$ 2,964.00	\$ 2,964.00	\$0.00	\$ 2,964.00
	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 75% FO	\$ 172,275.00	\$ 172,275.00	\$0.00	\$ 172,275.00
	FRINGE BENEFIT 75% FO	\$ 198,697.00	\$ 198,697.00	\$0.00	\$ 198,697.00
	OTHER THAN PS 75% FO	\$ 636,418.00	\$ 636,418.00	(\$127,500.00)	\$ 508,918.00
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 75% SRM	\$ 118,743.54	\$ 118,743.54	\$0.00	\$ 118,743.54
	FRINGE BENEFIT 75% SRM	\$ 136,960.46	\$ 136,960.46	\$0.00	\$ 136,960.46
	OTHER THAN PS 75% SRM	\$ 64,396.00	\$ 64,396.00	\$0.00	\$ 64,396.00
	TOTAL FEDERAL	\$ 1,387,900.00	\$ 1,387,900.00	(\$127,500.00)	\$ 1,260,400.00
	TOTAL PROGRAM IKA	#REF!	\$ -		\$ -
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 57,425.00	\$ 57,425.00	\$0.00	\$ 57,425.00
	FRINGE BENEFIT 25% FO	\$ 66,232.33	\$ 66,232.33	\$0.00	\$ 66,232.33
	OTHER THAN PS 25% FO	\$ 212,139.33	\$ 212,139.33	(\$42,500.00)	\$ 169,639.33
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 39,581.18	\$ 39,581.18	\$0.00	\$ 39,581.18
	FRINGE BENEFIT 25% SRM	\$ 45,653.49	\$ 45,653.49	\$0.00	\$ 45,653.49
	OTHER THAN PS 25% SRM	\$ 21,465.33	\$ 21,465.33	\$0.00	\$ 21,465.33
	TOTAL STATE	\$ 442,496.67	\$ 442,496.67	(\$42,500.00)	\$ 399,996.67
	PROGRAM TOTAL	1,830,396.67	\$ 1,830,396.67	(\$170,000.00)	\$ 1,660,396.67
FED AFP Total	\$	1,387,900.00		\$0.00	
STATE AFP Total	\$	442,496.67		\$0.00	

JUSTIFICATION: THIS MODIFICATION DECREASES ALLOTMENT FOR THE PURPOSE OF FY-16 Return of Utility funds. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (Please attach funding documents).

Program Manager Signature/Date

 20 April

Controller Signature/Date (cannot be delegated down to a lower level.)



DEPARTMENT OF THE AIR FORCE
HEADQUARTERS 107TH AIRLIFT WING
NIAGARA FALLS NY

10 May 2016

MEMORANDUM THRU MNAG-TAG ATTN: MG Anthony P. German

FOR MNPF, USPFO-NY, ATTN: COL Lawrence J. Ashley

SUBJECT: FY 16 – Appendix 1021, ANG FOMA Agreement, IN-KIND ASSISTANCE, 107TH AW

1. This memorandum is to request approval to use In Kind Assistance (IKA) for FY 16 utility charges payable to the 914th AW.
2. This IKA request will be a 75/25 Federal/State cost share. Utility charges are estimated at \$168,322.66. Estimated Federal share is \$126,242; estimated State share is \$42,080.66.
3. POC for this matter is Maj Kiley O. Hand, 716-236-2439.

HAND.KILEY.OWEN. Digitally signed by HAND.KILEY.OWEN.1033493688
DN: cn=US, o=US Government, ou=DoD, ou=PR,
ou=USAF, ou=HAND.KILEY.OWEN.1033493688
Date: 2016.05.14 13:03:39 -0400
1033493688

KILEY O. HAND, Maj, NYANG
Comptroller, 107th Airlift Wing

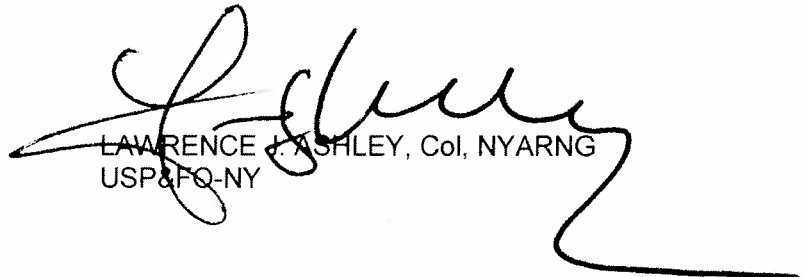
CF:
CW3 Renee Davin

MNAG-TAG
Concur/~~Non-Concur~~



ANTHONY P. GERMAN, Maj Gen, NYARNG
The Adjutant General

USP&FO-NY
Concur/~~Non-Concur~~



LAWRENCE J. ASHLEY, Col, NYARNG
USP&FO-NY