

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: **W912PQ-16-2-1021**

Project Name/Description and Location: **ANG Facilities Operations and Maintenance Activities**

Modification Number: **P0007**

ISSUED BY: NATIONAL GUARD BUREAU **ISSUED TO: THE STATE OF NEW YORK**

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE:

Action	Funding Source	From	Change	To
FED	Allotment 100%	\$ 694,948.00	0.00	\$ 694,948.00
	Allotment 75%	\$ 4,450,866.96	2,600.00 (1,830.96)	4,452,466.96 4,449,031.00
	SRM 75%	\$ 2,012,816.00	0.00	\$ 2,012,816.00
Total Federal MFL (Allotment)		\$ 7,158,630.96	2,600.00 (1,830.96)	7,161,230.96 7,156,800.00
IKA	Federal IKA 107th Allotment - 914th Utilities	\$ 168,322.66	0.00	\$ 168,322.66
FED	AFP	\$ 7,158,630.96	2,600.00 (1,830.96)	7,161,230.96 7,156,800.00
IKA	Federal IKA AFP - 914th Utilities	\$ 168,322.66	0.00	\$ 168,322.66
STATE	Allotment 25%	\$ 1,483,622.32	866.66 (610.32)	1,484,488.98 1,483,012.00
	SRM 25%	\$ 670,938.67	0.00	\$ 670,938.67
Total State MFL (Allotment)		\$ 2,154,560.99	866.66 (610.32)	2,155,427.65 2,153,950.00
IKA	State IKA 107th Allotment - 914th Utilities 25%	\$ 42,080.67	0.00	\$ 42,080.67
STATE	AFP	\$ 2,154,560.99	866.66 (610.32)	2,155,427.65 2,153,950.00
IKA	State IKA AFP - 914th Utilities 25%	\$ 42,080.67	0.00	\$ 42,080.67

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1,449,031
156,800.0
153,950.0

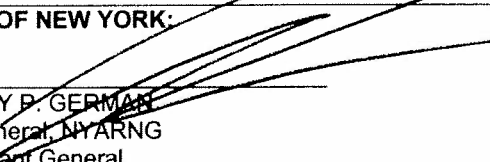
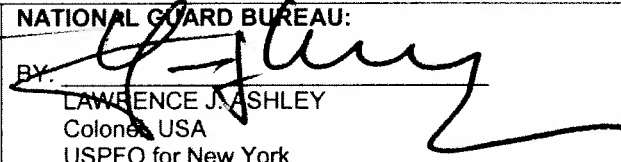
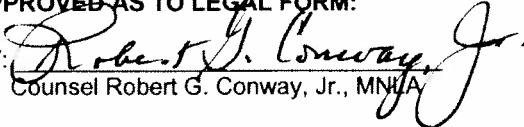
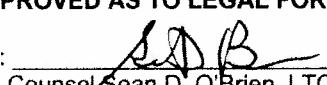
DESCRIPTION OF MODIFICATION:

- JUSTIFICATION:** Upward Obligation, Appendix 1021, Fiscal Year 2016.
- SUMMARY:**
 - Increasing Federal AFP and Allotment by \$2,600 for 107th AW.
 - Increasing both State MFL and AFP by \$866.66.
- ACTION:** TAG signature and review
- Return signed modification to MNPF-EA, Room 207, Cooperative Agreements, x4775/4709.
- This Appendix is subject to the availability of funds.
- Replace page 7, Appendix 1021, FY 16 with updated attachment.
- As FY2016 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

* Mod WAS signed when GOR was advised of math error. USDFD approved hand corrections to meet the 45 day obligation rule.
Peggie M. Davis, GS12, GOR

EXECUTION

Except as provided herein, all items and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS, WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

<p>THE STATE OF NEW YORK:</p> <p>BY:  ANTHONY P. GERMAN Major General, NYARNG The Adjutant General</p> <p>Date: <u>11 Sept 16</u></p>	<p>NATIONAL GUARD BUREAU:</p> <p>BY:  LAWRENCE J. ASHLEY Colonel, USA USPFO for New York</p> <p>Date: <u>14 Sept 16</u></p>
<p>APPROVED AS TO LEGAL FORM:</p> <p>BY:  Counsel Robert G. Conway, Jr., MNJA</p> <p>Date: <u>12 August 2016</u></p>	<p>APPROVED AS TO LEGAL FORM:</p> <p>BY:  Counsel Sean D. O'Brien, LTC, JA, NYARNG</p> <p>Date: <u>11 Aug 2016</u></p>

b. Equipment/Supplies.

(1) The use of new, existing, and/or surplus government property is authorized upon proper certification by the SMD that such material will be used for FOMA purposes. The value of this property will not be charged to the SMD or used by the SMD to meet the matching funds requirement.

(2) Certain items of government equipment may be provided for SMD use as Government Furnished Equipment (GFE) and/or Vehicles. The absence of GFE and/or Vehicles does not relieve the SMD from its primary responsibility for performance of the terms and conditions outlined in this Appendix. Accountability of GFE and/or Vehicles will be in accordance with Chapter 8. Considerations for damage to Air Force Property used in support of Appendix 21 will be determined using AFMAN 23-220, Chapter 22.10. The SMD/state may insure against the cost of repair on federal vehicles and/or GFE used by SMD employees when such insurance is required by state law or is part of consistent agency practice. The failure to secure insurance against damage renders costs associated with any damage, as a direct or indirect result of the use of a federal vehicle and/or GFE by an SMD employee, as a cost to the state. The Grantee's liability for lost or damaged GFE will be in accordance with applicable State laws.

(3) Supplies and services will be obtained by the Grantee using state/SMD procurement procedures as the primary means of securing services.

(4) The use of federal contracting or procurement (In-Kind Assistance) to obtain supplies or services requires written USPFO approval per NGR 5-1, Chapter 9. IKA is the exception to state contracting or procurement.

a) The use of IKA does not alleviate the Grantee's burden to match the federal funding.

(5) Changes to the instructions, terms and/or conditions to this Appendix shall be executed IAW NGR 5-1, Chapter 3. The change shall not be binding unless it is so approved and a CA modification to this appendix has been executed.

Section 2109. Funding Limitations.

a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the State for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated. The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this appendix are available for reimbursement to the Grantee. Funding must be obligated within 45 days upon receipt by the Base Comptroller Office.

c. Accomplished as IKA. The total dollars expended through federal acquisition.

d. The following funding limitations are provided for each fiscal year as it occurs.

1. Fiscal Year 2016:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 694,948.00	\$ 694,948.00
<u>Federal Share (75%)</u>	<u>\$6,461,852.00</u>	<u>\$6,461,852.00</u>
Federal Total	\$7,156,800.00	\$7,156,800.00
Accomplished as In-Kind Assistance	\$168,322.66	
<u>Grantee Share (25%)</u>	<u>\$2,153,950.67</u>	<u>\$2,153,950.67</u>
<u>Grantee Total</u>	<u>\$2,153,950.67</u>	<u>\$2,153,950.67</u>

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-16
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-16-2-1021**

AS OF: 8/10/2016

MOD # 7

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)	
GABRESKI FEDERAL	<i>CAPPED SALARY 100%</i>					
	VALIDATED - SALARY 100%	\$ 100,920.00	\$ 100,920.00	0.00	\$ 100,920.00	
	FRINGE BENEFIT 100%	\$ 36,143.00	\$ 36,143.00	0.00	\$ 36,143.00	
	CPP 100%	\$ 3,135.00	\$ 3,135.00	0.00	\$ 3,135.00	
	<i>CAPPED SALARY 75% FO</i>					
	VALIDATED - SALARY 75% FO	\$ 205,300.00	\$ 205,300.00	0.00	\$ 205,300.00	
	FRINGE BENEFIT 75% FO	\$ 116,386.00	\$ 116,386.00	0.00	\$ 116,386.00	
	OTHER THAN PS 75% FO	\$ 942,916.00	\$ 942,916.00	0.00	\$ 942,916.00	
	<i>CAPPED SALARY 75% SRM</i>					
	VALIDATED - SALARY 75% SRM	\$ 117,282.00	\$ 117,282.00	0.00	\$ 117,282.00	
	FRINGE BENEFIT 75% SRM	\$ 98,568.00	\$ 98,568.00	0.00	\$ 98,568.00	
	OTHER THAN PS 75% SRM	\$ 270,250.00	\$ 270,250.00	0.00	\$ 270,250.00	
	TOTAL FEDERAL		\$ 1,890,900.00	\$ 1,890,900.00	0.00	\$ 1,890,900.00
IKA						
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -				
	VALIDATED - SALARY 25% FO	\$ 68,433.33	\$ 68,433.33	0.00	\$ 68,433.33	
	FRINGE BENEFIT 25% FO	\$ 38,795.33	\$ 38,795.33	0.00	\$ 38,795.33	
	OTHER THAN PS 25% FO	\$ 314,305.33	\$ 314,305.33	0.00	\$ 314,305.33	
	<i>CAPPED SALARY 75% SRM</i>	\$ -				
	VALIDATED - SALARY 25% SRM	\$ 39,094.00	\$ 39,094.00	0.00	\$ 39,094.00	
	FRINGE BENEFIT 25% SRM	\$ 32,856.00	\$ 32,856.00	0.00	\$ 32,856.00	
	OTHER THAN PS 25% SRM	\$ 90,083.33	\$ 90,083.33	0.00	\$ 90,083.33	
	TOTAL STATE		\$ 583,567.33	\$ 583,567.33	0.00	\$ 583,567.33
	IKA					
106TH AFP	\$ 1,890,900.00		\$ 1,890,900.00	0.00	\$ 1,890,900.00	
NIAGARA FEDERAL	<i>CAPPED SALARY 100%</i>	\$ 48,315.00				
	VALIDATED - SALARY 100%	\$ 100,952.00	\$ 100,952.00	0.00	\$ 100,952.00	
	FRINGE BENEFIT 100%	\$ 52,910.00	\$ 52,910.00	0.00	\$ 52,910.00	
	CPP 100%	\$ 1,715.00	\$ 1,715.00	0.00	\$ 1,715.00	
	<i>CAPPED SALARY 75% FO</i>					
	VALIDATED - SALARY 75% FO	\$ 163,970.09	\$ 161,370.09	2,600.00	\$ 163,970.09	
	FRINGE BENEFIT 75% FO	\$ 185,447.91	\$ 185,447.91	0.00	\$ 185,447.91	
	OTHER THAN PS 75% FO	\$ 157,835.96	\$ 157,835.96	(1,835.96)	\$ 157,835.96	
	<i>CAPPED SALARY 75% SRM</i>					
	VALIDATED - SALARY 75% SRM	\$ 52,322.31	\$ 52,322.31	0.00	\$ 52,322.31	
	FRINGE BENEFIT 75% SRM	\$ 60,392.69	\$ 60,392.69	0.00	\$ 60,392.69	
	OTHER THAN PS 75% SRM	\$ 71,085.00	\$ 71,085.00	0.00	\$ 71,085.00	
	TOTAL FEDERAL		\$ 846,630.96	\$ 844,030.96	2,600.00	\$ 846,630.96
IKA		\$ 168,322.66	\$ 168,322.66	0.00	\$ 168,322.66	
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -				
	VALIDATED - SALARY 25% FO	\$ 54,656.69	\$ 53,790.03	866.66	\$ 54,656.69	
	FRINGE BENEFIT 25% FO	\$ 61,815.97	\$ 61,815.97	0.00	\$ 61,815.97	
	OTHER THAN PS 25% FO	\$ 52,611.99	\$ 52,611.99	(610.32)	\$ 52,611.99	
	<i>CAPPED SALARY 75% SRM</i>	\$ -				
	VALIDATED - SALARY 25% SRM	\$ 17,440.77	\$ 17,440.77	0.00	\$ 17,440.77	
	FRINGE BENEFIT 25% SRM	\$ 20,130.90	\$ 20,130.90	0.00	\$ 20,130.90	
	OTHER THAN PS 25% SRM	\$ 23,695.00	\$ 23,695.00	0.00	\$ 23,695.00	
	TOTAL STATE		\$ 230,351.31	\$ 229,484.65	866.66	\$ 230,351.31
IKA		\$ 42,080.67	\$ 42,080.67	(0.00)	\$ 42,080.67	

09 RND
156,005.00 RND
842,200.0 RND
53,790.00 RND
52,004.67 RND
228,874.35 RND

107TH AFP	846,630.96	\$ 844,030.96	2,600.00	\$ 846,630.96	
HANCOCK FEDERAL	<i>CAPPED SALARY 100%</i>				
	VALIDATED - SALARY 100%	\$ 26,724.00	\$ 26,724.00	\$ -	
	FRINGE BENEFIT 100%	\$ 30,722.00	\$ 30,722.00	\$ -	
	CPP 100%	\$ 2,964.00	\$ 2,964.00	\$ -	
	<i>CAPPED SALARY 75% FO</i>			\$ -	
	VALIDATED - SALARY 75% FO	\$ 172,275.00	\$ 172,275.00	\$ -	
	FRINGE BENEFIT 75% FO	\$ 198,697.00	\$ 198,697.00	\$ -	
	OTHER THAN PS 75% FO	\$ 508,918.00	\$ 508,918.00	\$ 0.00	
	<i>CAPPED SALARY 75% SRM</i>			\$ -	
	VALIDATED - SALARY 75% SRM	\$ 118,743.54	\$ 118,743.54	\$ -	
	FRINGE BENEFIT 75% SRM	\$ 136,960.46	\$ 136,960.46	\$ -	
	OTHER THAN PS 75% SRM	\$ 64,396.00	\$ 64,396.00	\$ -	
	TOTAL FEDERAL	\$ 1,260,400.00	\$ 1,260,400.00	0.00	\$ 1,260,400.00
	IKA				
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -			
	VALIDATED - SALARY 25% FO	\$ 57,425.00	\$ 57,425.00	0.00	
	FRINGE BENEFIT 25% FO	\$ 66,232.33	\$ 66,232.33	0.00	
	OTHER THAN PS 25% FO	\$ 169,639.33	\$ 169,639.33	0.00	
	<i>CAPPED SALARY 75% SRM</i>	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 39,581.18	\$ 39,581.18	0.00	
	FRINGE BENEFIT 25% SRM	\$ 45,653.49	\$ 45,653.49	0.00	
	OTHER THAN PS 25% SRM	\$ 21,465.33	\$ 21,465.33	0.00	
	TOTAL STATE	\$ 399,996.67	\$ 399,996.67	0.00	\$ 399,996.67
		IKA		\$ -	
174TH AFP	1,260,400.00	\$ 1,260,400.00	0.00	\$ 1,260,400.00	
STRATTON FEDERAL	<i>CAPPED SALARY 100%</i>	\$ 46,315.00		0.00	
	VALIDATED - SALARY 100%	\$ 107,403.00	\$ 107,403.00	0.00	
	FRINGE BENEFIT 100%	\$ 62,704.00	\$ 62,704.00	0.00	
	CPP 100%	\$ 3,076.00	\$ 3,076.00	0.00	
	<i>CAPPED SALARY 75% FO</i>	\$ 53,508.00			
	VALIDATED - SALARY 75% FO	\$ 183,009.00	\$ 183,009.00	0.00	
	FRINGE BENEFIT 75% FO	\$ 98,485.00	\$ 98,485.00	0.00	
	OTHER THAN PS 75% FO	\$ 330,393.00	\$ 330,393.00	0.00	
	<i>CAPPED SALARY 75% SRM</i>				
	VALIDATED - SALARY 75% SRM	\$ 268,166.00	\$ 268,166.00	0.00	
	FRINGE BENEFIT 75% SRM	\$ 147,450.00	\$ 147,450.00	0.00	
	OTHER THAN PS 75% SRM	\$ 61,514.00	\$ 61,514.00	0.00	
	TOTAL FEDERAL	\$ 1,262,200.00	\$ 1,262,200.00	0.00	\$ 1,262,200.00
	IKA			0.00	
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -			
	VALIDATED - SALARY 25% FO	\$ 61,003.00	\$ 61,003.00	0.00	
	FRINGE BENEFIT 25% FO	\$ 32,828.33	\$ 32,828.33	0.00	
	OTHER THAN PS 25% FO	\$ 110,131.00	\$ 110,131.00	0.00	
	<i>CAPPED SALARY 75% SRM</i>	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 89,388.67	\$ 89,388.67	0.00	
	FRINGE BENEFIT 25% SRM	\$ 49,150.00	\$ 49,150.00	0.00	
	OTHER THAN PS 25% SRM	\$ 20,504.67	\$ 20,504.67	0.00	
	TOTAL STATE	\$ 363,005.67	\$ 363,005.67	(0.00)	\$ 363,005.67
		IKA		\$ -	
109TH AFP	\$ 1,262,200.00	\$ 1,262,200.00	0.00	\$ 1,262,200.00	
STEWART FEDERAL	<i>CAPPED SALARY 100%</i>				
	VALIDATED - SALARY 100%	\$ 103,027.65	\$ 103,027.65	2,000.00	
	FRINGE BENEFIT 100%	\$ 55,184.35	\$ 55,184.35	0.00	
	CPP 100%	\$ 5,368.00	\$ 5,368.00	0.00	
	<i>CAPPED SALARY 75% FO</i>				
	VALIDATED - SALARY 75% FO	\$ 161,431.18	\$ 161,431.18	0.00	
	FRINGE BENEFIT 75% FO	\$ 86,466.82	\$ 86,466.82	0.00	
OTHER THAN PS 75% FO	\$ 941,936.00	\$ 941,936.00	0.00		

	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 266,874.13	\$ 266,874.13	0.00	\$ 266,874.13
	FRINGE BENEFIT 75% SRM	\$ 142,944.87	\$ 142,944.87	0.00	\$ 142,944.87
	OTHER THAN PS 75% SRM	\$ 135,867.00	\$ 135,867.00	0.00	\$ 135,867.00
	TOTAL FEDERAL	\$ 1,901,100.00	\$ 1,901,100.00	0.00	\$ 1,901,100.00
	IKA			0.00	
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 53,810.39	\$ 53,810.39	0.00	\$ 53,810.39
	FRINGE BENEFIT 25% FO	\$ 28,822.27	\$ 28,822.27	0.00	\$ 28,822.27
	OTHER THAN PS 25% FO	\$ 313,978.67	\$ 313,978.67	0.00	\$ 313,978.67
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 88,958.04	\$ 88,958.04	0.00	\$ 88,958.04
	FRINGE BENEFIT 25% SRM	\$ 47,648.29	\$ 47,648.29	0.00	\$ 47,648.29
	OTHER THAN PS 25% SRM	\$ 45,289.00	\$ 45,289.00	0.00	\$ 45,289.00
	TOTAL STATE	\$ 578,506.67	\$ 578,506.67	0.00	\$ 578,506.67
	IKA		\$ -		
105TH AFP	\$ 1,901,100.00		\$ 1,901,100.00	0.00	\$ 1,901,100.00
GRAND TOTAL (ALL BASES) FEDERAL	CAPPED SALARY 100%	\$ -			
	VALIDATED - SALARY 100%	\$ 441,026.65	\$ 441,026.65	0.00	\$ 441,026.65
	FRINGE BENEFIT 100%	\$ 237,663.35	\$ 237,663.35	0.00	\$ 237,663.35
	CPP 100%	\$ 16,258.00	\$ 16,258.00	0.00	\$ 16,258.00
	CAPPED SALARY 75% FO			\$ -	
	VALIDATED - SALARY 75% FO	\$ 885,985.27	\$ 883,385.27	2,600.00	\$ 885,985.27
	FRINGE BENEFIT 75% FO	\$ 685,482.73	\$ 685,482.73	0.00	\$ 685,482.73
	OTHER THAN PS 75% FO	\$ 2,881,998.96	\$ 2,881,998.96	0.00	\$ 2,881,998.96
	CAPPED SALARY 75% SRM			\$ -	
	VALIDATED - SALARY 75% SRM	\$ 823,387.98	\$ 823,387.98	0.00	\$ 823,387.98
	FRINGE BENEFIT 75% SRM	\$ 586,316.02	\$ 586,316.02	0.00	\$ 586,316.02
	OTHER THAN PS 75% SRM	\$ 603,112.00	\$ 603,112.00	0.00	\$ 603,112.00
	TOTAL FEDERAL	\$ 7,161,230.96	\$ 7,158,630.96	2,600.00	\$ 7,161,230.96
	TOTAL FEDERAL PROGRAM IKA	\$ 168,322.66	\$ 168,322.66	0.00	\$ 168,322.66
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 295,328.42	\$ 294,461.76	866.66	\$ 295,328.42
	FRINGE BENEFIT 25% FO	\$ 228,494.24	\$ 228,494.24	0.00	\$ 228,494.24
	OTHER THAN PS 25% FO	\$ 960,666.32	\$ 960,666.32	(610.32)	\$ 960,666.32
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 25% SRM	\$ 274,462.66	\$ 274,462.66	0.00	\$ 274,462.66
	FRINGE BENEFIT 25% SRM	\$ 195,438.67	\$ 195,438.67	0.00	\$ 195,438.67
	OTHER THAN PS 25% SRM	\$ 201,037.33	\$ 201,037.33	0.00	\$ 201,037.33
	TOTAL STATE	\$ 2,155,427.65	\$ 2,154,560.99	(610.32)	\$ 2,155,427.65
	TOTAL STATE PROGRAM IKA	\$ 42,080.67	\$ 42,080.67	(0.00)	\$ 42,080.67
	PROGRAM TOTAL		9,313,191.95	(241.28)	9,316,658.61
FED AFP TOTAL	\$ 7,156,800.00	7,161,230.96	\$ 7,158,630.96	2,600.00	\$ 7,161,230.96
STATE AFP TOT	\$ 2,153,950.67	2,155,427.65	\$ 2,154,560.99	866.66	\$ 2,155,427.65

883,385.27
RMD
7,880,168.00
RMD

7,156,800.00
RMD

294,461.76
RMD
960,056.1
RMD

2,153,950.67
RMD

9,310,750.61
RMD

7,156,800.00
RMD

RMD

2,153,950.67

Corrected version

	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 266,874.13	\$ 266,874.13	0.00	\$ 266,874.13
	FRINGE BENEFIT 75% SRM	\$ 142,944.87	\$ 142,944.87	0.00	\$ 142,944.87
	OTHER THAN PS 75% SRM	\$ 135,867.00	\$ 135,867.00	0.00	\$ 135,867.00
	TOTAL FEDERAL	\$ 1,901,100.00	\$ 1,901,100.00	0.00	\$ 1,901,100.00
	IKA			0.00	
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 53,810.39	\$ 53,810.39	0.00	\$ 53,810.39
	FRINGE BENEFIT 25% FO	\$ 28,822.27	\$ 28,822.27	0.00	\$ 28,822.27
	OTHER THAN PS 25% FO	\$ 313,978.67	\$ 313,978.67	0.00	\$ 313,978.67
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 88,958.04	\$ 88,958.04	0.00	\$ 88,958.04
	FRINGE BENEFIT 25% SRM	\$ 47,648.29	\$ 47,648.29	0.00	\$ 47,648.29
	OTHER THAN PS 25% SRM	\$ 45,289.00	\$ 45,289.00	0.00	\$ 45,289.00
	TOTAL STATE	\$ 578,506.67	\$ 578,506.67	0.00	\$ 578,506.67
	IKA		\$ -		
105TH AFP	\$ 1,901,100.00		\$ 1,901,100.00	0.00	\$ 1,901,100.00
GRAND TOTAL (ALL BASES) FEDERAL	CAPPED SALARY 100%	\$ -			
	VALIDATED - SALARY 100%	\$ 441,026.65	\$ 441,026.65	0.00	\$ 441,026.65
	FRINGE BENEFIT 100%	\$ 237,663.35	\$ 237,663.35	0.00	\$ 237,663.35
	CPP 100%	\$ 16,258.00	\$ 16,258.00	0.00	\$ 16,258.00
	CAPPED SALARY 75% FO	\$ -		\$ -	
	VALIDATED - SALARY 75% FO	\$ 883,385.27	\$ 883,385.27	0.00	\$ 883,385.27
	FRINGE BENEFIT 75% FO	\$ 685,482.73	\$ 685,482.73	0.00	\$ 685,482.73
	OTHER THAN PS 75% FO	\$ 2,880,168.00	\$ 2,881,998.96	(1,830.96)	\$ 2,880,168.00
	CAPPED SALARY 75% SRM	\$ -		\$ -	
	VALIDATED - SALARY 75% SRM	\$ 823,387.98	\$ 823,387.98	0.00	\$ 823,387.98
	FRINGE BENEFIT 75% SRM	\$ 586,316.02	\$ 586,316.02	0.00	\$ 586,316.02
	OTHER THAN PS 75% SRM	\$ 603,112.00	\$ 603,112.00	0.00	\$ 603,112.00
	TOTAL FEDERAL	\$ 7,156,800.00	\$ 7,158,630.96	(1,830.96)	\$ 7,156,800.00
	TOTAL FEDERAL PROGRAM IKA	\$ 168,322.66	\$ 168,322.66	0.00	\$ 168,322.66
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 294,461.76	\$ 294,461.76		\$ 294,461.76
	FRINGE BENEFIT 25% FO	\$ 228,494.24	\$ 228,494.24	0.00	\$ 228,494.24
	OTHER THAN PS 25% FO	\$ 960,056.00	\$ 960,666.32	(610.32)	\$ 960,056.00
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 274,462.66	\$ 274,462.66	0.00	\$ 274,462.66
	FRINGE BENEFIT 25% SRM	\$ 195,438.67	\$ 195,438.67	0.00	\$ 195,438.67
	OTHER THAN PS 25% SRM	\$ 201,037.33	\$ 201,037.33	0.00	\$ 201,037.33
	TOTAL STATE	\$ 2,153,950.67	\$ 2,154,560.99	(610.32)	\$ 2,153,950.67
	TOTAL STATE PROGRAM IKA	\$ 42,080.67	\$ 42,080.67	(0.00)	\$ 42,080.67
	PROGRAM TOTAL		9,313,191.95	(2,441.28)	9,310,750.67
FED AFP TOTAL	\$ 7,156,800.00		\$ 7,158,630.96	(1,830.96)	\$ 7,156,800.00
STATE AFP TOT	\$ 2,153,950.67		\$ 2,154,560.99	(610.32)	\$ 2,153,950.67

Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY


ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 Fletcher Drive

Joint Base Andrews, MD 20762
BA Approving Official:

Electronically Authenticated APM
Luis F Maldonado, Major, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G4
107th Air Refueling Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 12110-2224

DOCUMENT NUMBER: 99
DATE ISSUED: AUGUST 3, 2016
ACCOUNTING INSTALLATION: 387700
REGISTER NUMBER: 1018786
Doc ID # 01018786099D


LAWRENCE J. ASHLEY, COL, USA, USF&O-NY

SYMBOL: 5763840 (58) **Operation and Maintenance, Air National Guard (5840)** **FY: 2016**

SECTION A - PROGRAM **FUND CONTROL LEVEL - Legal subdivision of funds is at the BA**

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
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<u>DIRECT FUNDING</u>			
BUDGET PROGRAM 01: Operating Forces	3,274,000.00	-121,700.00	3,152,300.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	22,100.00		22,100.00
TOTAL DIRECT	3,296,100.00	-121,700.00	3,174,400.00
TOTAL APPROPRIATION	3,296,100.00	-121,700.00	3,174,400.00

SECTION B - AUTHORITY **ALLOTMENT**

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	619,300.00	1,930,700.00	611,800.00	134,300.00
Net Change	0.00	0.00	0.00	-121,700.00
Revised Amount	619,300.00	1,930,700.00	611,800.00	12,600.00
Cumulative	619,300.00	2,550,000.00	3,161,800.00	3,174,400.00

SECTION C - SUBSIDIARY LIMITATIONS **No Data Found**

SECTION D - REMARKS (STANDARD, OTHER)

STANDARD REMARKS

Standard Remark Text

THE FOLLOWING COMMENTS ARE AN INTEGRAL PART OF THIS FUNDING DOCUMENT & REVEAL LEGAL AND STATUTORY AND/OR REGULATORY LIMITATIONS:

- A. FUNDS SHALL NOT BE DISTRIBUTED, OR OBLIGATIONS AUTHORIZED OR INCURRED, IN EXCESS OF (1) THE TOTAL DIRECT AUTHORITY SHOWN OR (2) DIRECT FUNDS PLUS VALID EARNED REIMBURSEMENTS. REIMBURSABLE BUDGET AUTHORITY WILL BE AUTHORIZED AS EARNED. REIMBURSEMENT AUTHORITY IS AVAILABLE TO THE EXTENT REALIZED AS STATED FOR EACH BUDGET ACTIVITY (BA).
- B. RECRUITING AND ADVERTISING FUNDING IS FLOORED. UNITS CANNOT REDUCE BAC 04 BELOW THE LEVEL RECEIVED ON THEIR FUNDING DOCUMENT.
ANY TRANSFER OF FUNDS FROM BAC 01 TO BAC 04, REQUIRES PRIOR APPROVAL FROM NGB/FMA AND NGB/RSS.
- C. JCS EXERCISES/DEPLOYMENT FUNDING IS FLOORED AND MUST BE IDENTIFIED BY ANG ESP CODE.
- D. FUNDS ISSUED IN SUPPORT OF OSD APPROVED COUNTER NARCOTICS PLANS ARE INCLUDED IN BA 01. THESE AMOUNTS MAY ONLY BE

SECTION D - REMARKS (STANDARD, OTHER)

- OBLIGATED OR EXPENDED IN SUPPORT OF APPROVED PLANS. USE OF PROPER ESP CODES ARE REQUIRED. REPROGRAMMING BETWEEN COUNTER NARCOTICS ESP CODES IS AUTHORIZED.
- E. SPECIAL GUIDANCE IS PROVIDED IN THE ANG FINANCIAL GUIDANCE, DATA ELEMENT CODE LISTINGS, AND FROM ANG BUDGET ANALYSTS.
- F. FUNDING ISSUED FOR CONVERSIONS/ROBUSTING WILL BE IDENTIFIED WITH AN ISSUE EEIC OF XXX7M/7R/7S. OBLIGATIONS FOR THESE FUNDS MUST INCLUDE THE APPLICABLE CONVERSION ANG ESP CODE.
- G. FOREIGN MILITARY SLAES (FMS)--PROPER ACCOUNTING AND CODING ARE REQUIRED. ENSURE BOTH PROGRAM AND OBLIGATIONS ARE REPORTED ACCURATELY WITH ANG ESP CODES.
- H. ENVIRONMENTAL FUNDING IS FLOORED.
- I. FLYING HOUR FUNDING IS FLOORED. FLYING HOUR FUNDING CONSISTS OF AVPOL, FLY DLR, AND FLY SUPPLIES.
- J. ALL ESP CODED FUNDING IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
- K. DSMT (CIVILIAN/DUAL STATUS MILITARY PAY) IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA
- L. FUNDING DOCUMENTS SHOULD BE LOADED IN BQ BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED IN BQ NO LATER THAN END OF MONTH. BQ TARGETS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011F BA: FY16 3840 funds for 107 OG to cover msn tvl reqts. PEC: 53218F EEIC: 409 ESP: SK. mlberns-612-9346,Berns,Mary,CIV	53218F		ESP Code SK	D	42,000.00	0
01	011F RETURN: FY16 3840 funds pulled from 107 OG msn to cover msn tvl reqts. PEC: 53218F EEIC: Multiple ESP: SK. mlberns-612-9346,Berns,Mary,CIV	53218F		ESP Code SK	D	-42,000.00	0
01	011G UFR Request for SIP and Equipment Items (POC: MSgt Smith-Coffey, DSN: 238-2459)-612-8848,Wise,Victoria,CIV	55165F		ESP Code 6V	D	3,800.00	0
01	011Z Niagara Falls IAP, NY. 75% FO/FOMA issued funds for shortfall in refuse. Funding memo has been sent to the 107 ARW for LOA obl.-612-7622,Evans,Yvette,CIV	55879F	570F9		D	2,600.00	0
01	011Z NY-16-0021 27-28 AUG 16. ESP: CH-612-7586,Culley,Marcus,CIV	58520F		ESP Code CH	D	-130,100.00	0
01	011Z AFRPO Level3/4 PII Crosscut Shredder 27Jul email.PEC 58250F,ESP:TP, Funds not used must be returned;must be spent per FM Guidance-612-9443,Gregory,Kim,MSgt	58520F		ESP Code TP	D	2,000.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display

Zimmerman issue

FY16 App 21 Mod History

Mod #	Mod Generated by GOR/Base	Current Validated Amount	Amount Added	Amount Subtracted	New Validated Amount	New Allocated Amount	Comments
1	GOR	\$ 840,741.00	\$ -	\$ -	\$ -	\$ -	
2	BASE	\$ 840,741.00	\$ 156,000.00	\$ -	\$ 840,741.00	\$ 156,000.00	FY16 CR Funding
2	GOR	\$ 840,741.00	\$ 156,000.00	\$ -	\$ 840,741.00	\$ 156,000.00	
3	BASE	\$ 840,741.00	\$ 685,830.96	\$ -	\$ 837,400.00	\$ 841,830.96	Remaining FY16 Funding from NGB. Amount given by NGB was less than the 2 year validated numbers that we were initially provided to start our mods, mostly due to SRM reductions, lowering the validated amount slightly. This mod also includes the refuse funding provided by the Commander. I had explained the difference in amounts to MSgt Sanzo but neglected to specifically mention it in the mod comments
4	GOR	\$ 841,830.96	Only IKA estimate changed \$168,322.66				New IKA estimate for shared utilities
4	BASE	\$ 837,400.00	\$ 2,200.00	\$ -	\$ 839,600.00	\$ 844,030.96	\$2200 was for RA travel. Validated amount on mod 4 shows \$837,400 but probably should have shown the new amount of \$839,600
5	GOR	\$ 844,030.96	\$ 2,200.00	\$ -	\$ 844,030.96	\$ 844,030.96	This mod showed the additional funding for RA travel

6	BASE	\$ 842,200.00	\$ -	\$ (1,830.96)	\$ 842,200.00	\$ 842,200.00	Received \$2600 from NGB for refuse. There was still an additional \$1,830.96 provided by the Commander which was no longer required from the Commander
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Nbr 2016-0282

NGB/A7RP

Master Cooperative Agreements Funding Memo

BASE & STATE: Niagara Falls International Airport, NY FUNDS FY: 2016 ISSUE DATE: 7/22/2016

\$ requested from: FO/FOMA Contingency

TOTAL FUNDING: \$3,500 Federal Share: 75%: \$2,600

Fed/State Ratio for this request: 75% / 25% State Share: 25%: \$900

PURPOSE: Short fall in funds

MCA Program Manager: MSgt Jonny Hartsfield DSN 612-7928

BASE POC: MSgt Frederick Radley

FUNDS ISSUED FUNDS WITHDRAWN

Appendix 21:
FOMA Funding \$2,600

Additional Information:
570F3-F9: \$2,600
53330: Short in Refuse by contract.

MCA REQUIREMENT APPROVAL

Approved: MSgt Jonny Hartsfield

HARTSFIELD.JON
NY.D.1180977348
Digitally signed by HARTSFIELD JONNY D 1180977348
DN: c=US, o=US Government, ou=DoD, ou=PKC,
ou=USAF, cn=HARTSFIELD JONNY D 1180977348
Date: 2016.07.22 13:42:49 -0400

RESOURCE MANAGER

ASN: G4 Funds FY 2016 FM Doc Date: 7/22/2016

Total MCA prior amount: \$839,600

This change: \$2,600

Total MCA funded: \$842,200

A7RP Program Analyst: Yvette Evans DSN 612-7622 Date to FM: 7/22/2016

Distribution: BCE, FM, RA

Unit Information

This funding memo is not an FM funding document; it may provide you details of your MCA funding action.

For confirmation of actual funds receipt, please have your comptroller call the appropriate FM Budget Analyst.

Prior Funding History for FY2016 for Niagara Falls International Airport, NY

Initial Funding/Memo	Funded	Issued On
Initial Funding	\$837,400.00	2/2/2016
Memo 2016-0168	\$2,200.00	6/20/2016

MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-16
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-16-2-1021

AS OF: 8/17/2016

MOD # 06

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)	
GABRESKI FEDERAL	CAPPED SALARY 100%					
	VALIDATED - SALARY 100%			\$0.00		
	FRINGE BENEFIT 100%			\$0.00		
	CPP 100%			\$0.00		
	CAPPED SALARY 75% FO					
	VALIDATED - SALARY 75% FO			\$0.00		
	FRINGE BENEFIT 75% FO			\$0.00		
	OTHER THAN PS 75% FO			\$0.00		
	CAPPED SALARY 75% SRM					
	VALIDATED - SALARY 75% SRM			\$0.00		
FRINGE BENEFIT 75% SRM			\$0.00			
OTHER THAN PS 75% SRM			\$0.00			
	TOTAL FEDERAL	\$ -	\$ -	\$0.00	\$ -	
\$ -						
STATE	CAPPED SALARY 75% FO	\$ -				
	VALIDATED - SALARY 25% FO	\$ -	\$ -	\$0.00	\$ -	
	FRINGE BENEFIT 25% FO	\$ -	\$ -	\$0.00	\$ -	
	OTHER THAN PS 25% FO	\$ -	\$ -	\$0.00	\$ -	
	CAPPED SALARY 75% SRM	\$ -				
	VALIDATED - SALARY 25% SRM	\$ -	\$ -	\$0.00	\$ -	
	FRINGE BENEFIT 25% SRM	\$ -	\$ -	\$0.00	\$ -	
	OTHER THAN PS 25% SRM	\$ -	\$ -	\$0.00	\$ -	
		TOTAL STATE	\$ -	\$ -	\$0.00	\$ -
	AFP \$ -				\$0.00	
NIAGARA FEDERAL	CAPPED SALARY 100%	\$ 48,315.00	\$ 48,315.00		\$ 48,315.00	
	VALIDATED - SALARY 100%	\$ 100,952.00	\$ 100,952.00	\$0.00	\$ 100,952.00	
	FRINGE BENEFIT 100%	\$ 52,910.00	\$ 52,910.00	\$0.00	\$ 52,910.00	
	CPP 100%	\$ 1,715.00	\$ 1,715.00	\$0.00	\$ 1,715.00	
	CAPPED SALARY 75% FO					
	VALIDATED - SALARY 75% FO	\$ 161,370.09	\$ 161,370.09	\$0.00	\$ 161,370.09	
	FRINGE BENEFIT 75% FO	\$ 185,447.91	\$ 185,447.91	\$0.00	\$ 185,447.91	
	OTHER THAN PS 75% FO	\$ 156,005.00	\$ 157,835.96	(\$1,830.96)	\$ 156,005.00	
	CAPPED SALARY 75% SRM					
	VALIDATED - SALARY 75% SRM	\$ 52,322.31	\$ 52,322.31	\$0.00	\$ 52,322.31	
	FRINGE BENEFIT 75% SRM	\$ 60,392.69	\$ 60,392.69	\$0.00	\$ 60,392.69	
	OTHER THAN PS 75% SRM	\$ 71,085.00	\$ 71,085.00	\$0.00	\$ 71,085.00	
		TOTAL FEDERAL	\$ 842,200.00	\$ 844,030.96	(\$1,830.96)	\$ 842,200.00
	\$ 842,200.00	IKA	\$ 159,284.32			\$ 21,725.00
	STATE	CAPPED SALARY 75% FO	\$ -			
VALIDATED - SALARY 25% FO		\$ 53,790.03	\$ 53,790.03	\$0.00	\$ 53,790.03	
FRINGE BENEFIT 25% FO		\$ 61,815.97	\$ 61,815.97	\$0.00	\$ 61,815.97	
OTHER THAN PS 25% FO		\$ 52,001.67	\$ 52,611.99	(\$610.32)	\$ 52,001.67	
CAPPED SALARY 75% SRM		\$ -				
VALIDATED - SALARY 25% SRM		\$ 17,440.77	\$ 17,440.77	\$0.00	\$ 17,440.77	
FRINGE BENEFIT 25% SRM		\$ 20,130.90	\$ 20,130.90	\$0.00	\$ 20,130.90	
OTHER THAN PS 25% SRM		\$ 23,695.00	\$ 23,695.00	\$0.00	\$ 23,695.00	
		TOTAL STATE	\$ 228,874.33	\$ 229,484.65	(\$610.32)	\$ 228,874.33
AFP \$ 842,200.00				\$0.00		

HANCOCK FEDERAL	CAPPED SALARY 100%			\$0.00	
	VALIDATED - SALARY 100%			\$0.00	
	FRINGE BENEFIT 100%			\$0.00	
	CPP 100%			\$0.00	
	CAPPED SALARY 75% FO			\$0.00	
	VALIDATED - SALARY 75% FO			\$0.00	
	FRINGE BENEFIT 75% FO			\$0.00	
	OTHER THAN PS 75% FO			\$0.00	
	CAPPED SALARY 75% SRM			\$0.00	
	VALIDATED - SALARY 75% SRM			\$0.00	
FRINGE BENEFIT 75% SRM			\$0.00		
OTHER THAN PS 75% SRM			\$0.00		
TOTAL FEDERAL		\$ -	\$ -	\$0.00	\$ -
\$ -					
STATE	CAPPED SALARY 75% FO	\$ -		\$0.00	\$ -
	VALIDATED - SALARY 25% FO	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% FO	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% FO	\$ -	\$ -	\$0.00	\$ -
	CAPPED SALARY 75% SRM	\$ -		\$0.00	\$ -
	VALIDATED - SALARY 25% SRM	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% SRM	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% SRM	\$ -	\$ -	\$0.00	\$ -
	TOTAL STATE	\$ -	\$ -	\$0.00	\$ -
	AFP \$ -			\$0.00	
STRATTON FEDERAL	CAPPED SALARY 100%			\$0.00	
	VALIDATED - SALARY 100%			\$0.00	
	FRINGE BENEFIT 100%			\$0.00	
	CPP 100%			\$0.00	
	CAPPED SALARY 75% FO			\$0.00	
	VALIDATED - SALARY 75% FO			\$0.00	
	FRINGE BENEFIT 75% FO			\$0.00	
	OTHER THAN PS 75% FO			\$0.00	
	CAPPED SALARY 75% SRM			\$0.00	
	VALIDATED - SALARY 75% SRM			\$0.00	
FRINGE BENEFIT 75% SRM			\$0.00		
OTHER THAN PS 75% SRM			\$0.00		
TOTAL FEDERAL		\$ -	\$ -	\$0.00	\$ -
\$ -					
STATE	CAPPED SALARY 75% FO	\$ -		\$0.00	\$ -
	VALIDATED - SALARY 25% FO	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% FO	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% FO	\$ -	\$ -	\$0.00	\$ -
	CAPPED SALARY 75% SRM	\$ -		\$0.00	\$ -
	VALIDATED - SALARY 25% SRM	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% SRM	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% SRM	\$ -	\$ -	\$0.00	\$ -
	TOTAL STATE	\$ -	\$ -	\$0.00	\$ -
	AFP \$ -			\$0.00	
STEWART FEDERAL	CAPPED SALARY 100%			\$0.00	
	VALIDATED - SALARY 100%			\$0.00	
	FRINGE BENEFIT 100%			\$0.00	
	CPP 100%			\$0.00	
	CAPPED SALARY 75% FO			\$0.00	
	VALIDATED - SALARY 75% FO			\$0.00	
	FRINGE BENEFIT 75% FO			\$0.00	
	OTHER THAN PS 75% FO			\$0.00	
CAPPED SALARY 75% SRM			\$0.00		

	VALIDATED - SALARY 75% SRM			\$0.00	
	FRINGE BENEFIT 75% SRM			\$0.00	
	OTHER THAN PS 75% SRM			\$0.00	
	TOTAL FEDERAL	\$ -	\$ -	\$0.00	\$ -
\$					
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% FO	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% FO	\$ -	\$ -	\$0.00	\$ -
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% SRM	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% SRM	\$ -	\$ -	\$0.00	\$ -
	TOTAL STATE	\$ -	\$ -	\$0.00	\$ -
AFP	\$	-		\$0.00	
GRAND TOTAL (ALL BASES) FEDERAL	CAPPED SALARY 100%	\$ 48,315.00			
	VALIDATED - SALARY 100%	\$ 100,952.00	\$ 100,952.00	\$0.00	\$ 100,952.00
	FRINGE BENEFIT 100%	\$ 52,910.00	\$ 52,910.00	\$0.00	\$ 52,910.00
	CPP 100%	\$ 1,715.00	\$ 1,715.00	\$0.00	\$ 1,715.00
	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 75% FO	\$ 161,370.09	\$ 161,370.09	\$0.00	\$ 161,370.09
	FRINGE BENEFIT 75% FO	\$ 185,447.91	\$ 185,447.91	\$0.00	\$ 185,447.91
	OTHER THAN PS 75% FO	\$ 156,005.00	\$ 157,835.96	(\$1,830.96)	\$ 156,005.00
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 75% SRM	\$ 52,322.31	\$ 52,322.31	\$0.00	\$ 52,322.31
	FRINGE BENEFIT 75% SRM	\$ 60,392.69	\$ 60,392.69	\$0.00	\$ 60,392.69
	OTHER THAN PS 75% SRM	\$ 71,085.00	\$ 71,085.00	\$0.00	\$ 71,085.00
	TOTAL FEDERAL	\$ 842,200.00	\$ 844,030.96	(\$1,830.96)	\$ 842,200.00
	TOTAL PROGRAM IKA	\$ 168,322.66	\$ -		\$ 21,725.00
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 53,790.03	\$ 53,790.03	\$0.00	\$ 53,790.03
	FRINGE BENEFIT 25% FO	\$ 61,815.97	\$ 61,815.97	\$0.00	\$ 61,815.97
	OTHER THAN PS 25% FO	\$ 52,001.67	\$ 52,611.99	(\$610.32)	\$ 52,001.67
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 17,440.77	\$ 17,440.77	\$0.00	\$ 17,440.77
	FRINGE BENEFIT 25% SRM	\$ 20,130.90	\$ 20,130.90	\$0.00	\$ 20,130.90
	OTHER THAN PS 25% SRM	\$ 23,695.00	\$ 23,695.00	\$0.00	\$ 23,695.00
	TOTAL STATE	\$ 228,874.33	\$ 229,484.65	(\$610.32)	\$ 228,874.33
	PROGRAM TOTAL	1,071,074.33	\$ 1,073,515.61	(\$2,441.28)	\$ 1,071,074.33
FED AFP Total	\$	842,200.00		\$0.00	
STATE AFP Total	\$	228,874.33		\$0.00	

JUSTIFICATION: THIS MODIFICATION removes excess refuse funding previously funded by the Commander but had not been funded by NGB. Additional funding from NGB and a change in refuse costs eliminates the need for excess funding from the Commander. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (Please attach funding documents).

Program Manager Signature/Date



22AUG0016

Comptroller Signature/Date (cannot be delegated down to a lower level.)