| Agreeme Project N | ATIVE AGREEMENT MODIFICATION ont/Appendix Title and Number: W912PQ-16-2-10: lame/Description and Location: ANG Facilities Outlier Number: P0007 | | tenance Activitie | Page 1 of 16 s |
|--|--|---|---|--|
| | | TO: THE STATE OF N | NEW YORK | |
| This mod | dification is issued pursuant to the Authorities, 31 U.S.C rticle XII, Sect 1201 of the basic cooperative agreement | C. Chapter 63; MCA an | d Appendices Arti | cle VII, Sect 703; |
| | Chapter 3. | s. Mark purpose and or | utairi siyriatur u s as t | арргорпаце тАчч |
| [X] a. F | UNDING | | | |
| b 4 | ERMS AND CONDITIONS ERMINATION | | | |
| [] d. O | THER ADMINISTRATIVE: | | | *** |
| Action | Funding Source | From \$ 694,948.00 | Change 0.00 | To \$ 694,948.00 |
| FED | Allotment 100% | \$ 4,450,866.96 | 2,600.00/830.9 | 4,453,466.96 4449 |
| | SRM 75% | \$ 2,012,816.00 | 0.00 | 3 2,012,816.00 1 * |
| | Total Federal MFL (Allotment | \$ 7,158,630.96 | 2,600.00,830,9 | 3 7,161,230.067 156,70 |
| IKA | Federal iKA 107th Allotment - 914th Utilities | \$ 168,322.66 | 0.00 | \$ 168,322.66 |
| FED | AFP | \$ 7,158,630.96 | 2,600.00(1,230.9 | () 7 ,161,230.96 |
| IKA | Federal IKA AFP - 914th Utilities | \$ 168,322.66 | 0.00 | \$ 168,322.66 |
| STATE | Allotment 25% | \$ 1,483,622.32 | 866.66 (LIN 32) | \$ 1,484,488.981 473,0 |
| | SRM 25% | \$ 670.938.67 | 0.00 | \$ 670.938.67 |
| | Total State MFL (Allotment) | \$ 2,154,560.99 | 866.66(640.32) | \$ 2,155,427.65 2 453 |
| IKA | State IKA 107th Allotment - 914th Utilities 25% | \$ 42,080.67 | 0.00 | \$ 42,080.67 |
| STATE | AFP | \$ 2,154,560.99 | 8 66.66 (4n.32) | \$ 2,155,427.652 153,95 |
| IKA | State IKA IKA AFP - 914th Utilities 25% | \$ 42,080.67 | 0.00 | \$ 42,080.67 In 60R was advised |
| 2. SUMM a. Incre b. Incre 3. ACTIO 4. Retur 5. This A 6. Repla | easing Federal AFP and Allotment by \$2,600 for 107th asing both State MFL and AFP by \$866.66. DN: TAG signature and review rn signed modification to MNPF-EA, Room 207, Coop Appendix is subject to the availability of funds. ce page 7, Appendix 1021, FY 16 with updated attack 2016 budgets are approved by NGB, program manages. | AW. Corrective Agreements, and add funding to | ctions to Mee ctions to Mee Device N x4775/4709. | t the 45day bligation. Davis 6512, |
| and | as provided herein, all items and conditions of the Cooperate effect. IN WITNESS, WHEREOF, the parties by their authorized Modification TE OF NEW YORK: NAT | orized representatives | execute this Cooper | changed in full force rative Agreement |
| THE STA | TE OF NEW YORK | IONAL GUARD BURE | A A . | |
| Major | | LAWRENCE J. ASHLE Colone USA USPFO for New York | <u> </u> | |
| Date: | Sept to Date | : 1450/1b | - | |
| BY: Couns | sel Robert G. Conway, Jr., MNIA | Counsel Sean D. O'Brie | | ĪĠ |
| Date: | 2 August 2016 Date | : 11 Aug 0016 | | |

- b. Equipment/Supplies.
- (1) The use of new, existing, and/or surplus government property is authorized upon proper certification by the SMD that such material will be used for FOMA purposes. The value of this property will not be charged to the SMD or used by the SMD to meet the matching funds requirement.
- (2) Certain items of government equipment may be provided for SMD use as Government Furnished Equipment (GFE) and/or Vehicles. The absence of GFE and/or Vehicles does not relieve the SMD from its primary responsibility for performance of the terms and conditions outlined in this Appendix. Accountability of GFE and/or Vehicles will be in accordance with Chapter 8. Considerations for damage to Air Force Property used in support of Appendix 21 will be determined using AFMAN 23-220, Chapter 22.10. The SMD/state may insure against the cost of repair on federal vehicles and/or GFE used by SMD employees when such insurance is required by state law or is part of consistent agency practice. The failure to secure insurance against damage renders costs associated with any damage, as a direct or indirect result of the use of a federal vehicle and/or GFE by an SMD employee, as a cost to the state. The Grantee's liability for lost or damaged GFE will be in accordance with applicable State laws.
- (3) Supplies and services will be obtained by the Grantee using state/SMD procurement procedures as the primary means of securing services.
- (4) The use of federal contracting or procurement (In-Kind Assistance) to obtain supplies or services requires written USPFO approval per NGR 5-1, Chapter 9. IKA is the exception to state contracting or procurement.
 - a) The use of IKA does not alleviate the Grantee's burden to match the federal funding.
- (5) Changes to the instructions, terms and/or conditions to this Appendix shall be executed IAW NGR 5-1, Chapter 3. The change shall not be binding unless it is so approved and a CA modification to this appendix has been executed.

Section 2109. Funding Limitations.

- a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the State for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.
- b. Total Dollars Obligated. The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this appendix are available for reimbursement to the Grantee. Funding must be obligated within 45 days upon receipt by the Base Comptroller Office.
 - c. Accomplished as IKA. The total dollars expended through federal acquisition.
 - d. The following funding limitations are provided for each fiscal year as it occurs.
 - Fiscal Year 2016:

| | Approved Budget/(AFP) | Total Dollars Obligated |
|----------------------|-----------------------|-------------------------|
| Federal Share (100%) | \$ 694,948.00 | \$ 694,948.00 |
| Federal Share (75%) | <u>\$6,461,852.00</u> | \$6,461,852.00 |
| | | |
| Federal Total | \$7,156,800.00 | \$7,156,800.00 |

Accomplished as In-Kind Assistance \$168,322.66

| Grantee Share (25%) | \$2,153,950.67 | \$2,153,950.67 |
|---------------------|------------------------|----------------|
| Grantee Total | \$ <u>2,153,950.67</u> | \$2,153,950.67 |

W912PQ-16-2-1021 7

MODIFICATION REQUIREMENTS FOR AIR GUARD FY-16

AIR BASE FOMA AGREEMENT CONTRACT NUMBER W912PQ-16-2-1021

AS OF:

8/10/2016

| | | | MOD | #7 | | | | |
|-------------------|--|--------|--|-------|------------------------------------|----------------|----------|--------------------------------------|
| LOCATION | FUNDING CATEGORIES | 1000 | VALIDATED JNDING (AFP) | 2.50 | CURRENT LLOCATION ALLOTMENT) | CHANGE +/- | | REVISED ALLOCATION (ALLOTMENT) |
| GABRESKI | CAPPED SALARY 100% | | | | | | | |
| FEDERAL | VALIDATED - SALARY 100% | \$ | 100,920.00 | \$ | 100,920.00 | 0.00 | \$ | 100,920.00 |
| | FRINGE BENEFIT 100% | \$ | 36,143.00 | \$ | 36,143.00 | 0.00 | \$ | 36,143.00 |
| | CPP 100% | \$ | 3,135.00 | \$ | 3,135.00 | 0.00 | \$ | 3,135.00 |
| | CAPPED SALARY 75% FO | 223 | | 663 | | | 100 | |
| | VALIDATED - SALARY 75% FO | \$ | 205,300.00 | \$ | 205,300.00 | 0.00 | \$ | 205,300.00 |
| | FRINGE BENEFIT 75% FO | \$ | 116,386.00 | \$ | 116,386.00 | 0.00 | \$ | 116,386.00 |
| | OTHER THAN PS 75% FO | \$ | 942,916.00 | \$ | 942,916.00 | 0.00 | \$ | 942,916.00 |
| | CAPPED SALARY 75% SRM | PER PE | | 200 | | | 22 | |
| | VALIDATED - SALARY 75% SRM | \$ | 117,282.00 | \$ | 117,282.00 | 0.00 | \$ | 117,282.00 |
| | FRINGE BENEFIT 75% SRM | \$ | 98,568.00 | \$ | 98,568.00 | 0.00 | \$ | 98,568.00 |
| | OTHER THAN PS 75% SRM | \$ | 270,250.00 | \$ | 270,250.00 | 0.00 | \$ | 270,250.00 |
| | TOTAL FEDERAL | \$ | 1,890,900.00 | \$ | 1,890,900.00 | 0.00 | \$ | 1,890,900.00 |
| | IKA | | | | | | | |
| STATE | CAPPED SALARY 75% FO | S | | | | | | |
| | VALIDATED - SALARY 25% FO | \$ | 68,433.33 | \$ | 68,433.33 | 0.00 | \$ | 68,433.33 |
| | FRINGE BENEFIT 25% FO | \$ | 38,795.33 | \$ | 38,795.33 | 0.00 | \$ | 38,795.33 |
| | OTHER THAN PS 25% FO | \$ | 314,305.33 | \$ | 314,305.33 | 0.00 | \$ | 314,305.33 |
| | CAPPED SALARY 75% SRM | \$ | | | | | | |
| | VALIDATED - SALARY 25% SRM | \$ | 39,094.00 | \$ | 39,094.00 | 0.00 | \$ | 39,094.00 |
| | FRINGE BENEFIT 25% SRM | \$ | 32,856.00 | \$ | 32,856.00 | 0.00 | \$ | 32,856.00 |
| | OTHER THAN PS 25% SRM | \$ | | \$ | 90,083.33 | 0.00 | \$ | 90,083.33 |
| | TOTAL STATE | \$ | 583,567.33 | \$ | 583,567.33 | 0.00 | \$ | 583,567.33 |
| Bielia (Sel | IKA | 118 | | \$ | | | NIV. | |
| 106TH AFF | | 7 (0) | | \$ | 1,890,900.00 | 0.00 | \$ | 1,890,900.00 |
| IAGARA | CAPPED SALARY 100% | S | 48,315.00 | | | SECURE SECURE | | |
| FEDERAL | VALIDATED - SALARY 100% | \$ | 100,952.00 | \$ | 100,952.00 | 0.00 | \$ | 100,952.00 |
| | FRINGE BENEFIT 100% | \$ | 52,910.00 | \$ | 52,910.00 | 0.00 | \$ | 52,910.00 |
| | CPP 100% | \$ | 1,715.00 | \$ | 1,715.00 | 0.00 | \$ | 1,715.00 |
| | CAPPED SALARY 75% FO | HEAR | 100 070 00 | Dist. | 404 270 00 | (A)2353A | | 16,370 |
| | VALIDATED - SALARY 75% FO | \$ | 163,970.09 | \$ | 161,370.09 | 2,600.00 | \$ | 4 63 970 09 |
| | FRINGE BENEFIT 75% FO | \$ | 185,447.91 | \$ | 185,447.91 | 0.00 | \$ | 185,447.91 157,835.06 |
| | OTHER THAN PS 75% FO | \$ | 157,835.96 | \$ | 157,835.96 | (1,23096030 | \$ | 157,835.06 |
| | CAPPED SALARY 75% SRM | 1000 | 50 200 24 | • | FO 200 24 | 1 000 | • | 50,000,04 |
| | VALIDATED - SALARY 75% SRM | \$ | 52,322.31 | 12.5 | 52,322.31 | 0.00 | | 52,322.31 |
| | FRINGE BENEFIT 75% SRM OTHER THAN PS 75% SRM | \$ | | \$ | 60,392.69 71,085.00 | 0.00 | \$ \$ | 60,392.69 71,085.00 |
| | TOTAL FEDERAL | \$ | | | | | _ | 840,030.96 |
| ATTENDED TO STATE | IKA | \$ | | \$ | 844,030.96 168,322.66 | 2,000.00 | \$ | 168,322.66 |
| STATE | CAPPED SALARY 75% FO | \$ | 100,322.00 | \$ | 100,322.00 | 0.00 | \$ | 100,322.00 |
| SIAIL | | 3 | 5A 858 80 | | 53,790.03 | 866.66 | 9 | 54,656.60 |
| | VALIDATED - SALARY 25% FO | S | 54,656.69 61,815.97 | \$ | 61,815.97 | 0.00 | \$ | 61,815.97 |
| | EDINGE BENEEIT 25% FO | 4 | 01.013.9/ | Φ | | | 2.1 | 선택 경기를 가게 되었다. |
| | FRINGE BENEFIT 25% FO | \$ | | | 52 644 00 | 1/ 1/2 7 00 40 | | |
| | OTHER THAN PS 25% FO | \$ | 52,611.99 | \$ | 52,611.99 | (610.32) | \$ | -52,611,00 |
| | OTHER THAN PS 25% FO CAPPED SALARY 75% SRM | \$ | 52,611.99 | | | | | Secret Reserve |
| | OTHER THAN PS 25% FO CAPPED SALARY 75% SRM VALIDATED - SALARY 25% SRM | s s | 52,611.99 - 17,440.77 | \$ | 17,440.77 | 0.00 | S | 17,440.77 |
| | OTHER THAN PS 25% FO CAPPED SALARY 75% SRM VALIDATED - SALARY 25% SRM FRINGE BENEFIT 25% SRM | 5 5 5 | 52,611.99 17,440.77 20,130.90 | S | 17,440.77 20,130.90 | 0.00 | S | 17,440.77 20,130.90 |
| | OTHER THAN PS 25% FO CAPPED SALARY 75% SRM VALIDATED - SALARY 25% SRM | s s | 52,611.99 17,440.77 20,130.90 23,695.00 | \$ | 17,440.77 | 0.00 | S | 17,440.77 |

| 107TH AFP | 846,630.96 | 1327 | | \$ | 844,030.96 | 50 | 2,600.00 | \$ | 846,630.96 |
|----------------|----------------------------|----------|--|-----|-------------------------|--------------|---------------|--------|-------------------------|
| HANCOCK | CAPPED SALARY 100% | E-A | | OFF | | 2914 | SENSET | 148 | |
| FEDERAL | VALIDATED - SALARY 100% | \$ | 26,724.00 | \$ | 26,724.00 | \$ | | \$ | 26,724.00 |
| | FRINGE BENEFIT 100% | \$ | 30,722.00 | \$ | 30,722.00 | \$ | | \$ | 30,722.00 |
| | CPP 100% | \$ | 2,964.00 | \$ | 2,964.00 | \$ | THE RESERVE | \$ | 2,964.00 |
| | CAPPED SALARY 75% FO | 1000 | CS OF THE OWNER O | 100 | | S | THE REPORT OF | HARRI | |
| | VALIDATED - SALARY 75% FO | \$ | 172,275.00 | \$ | 172,275.00 | S | | \$ | 172,275.00 |
| | FRINGE BENEFIT 75% FO | \$ | 198,697.00 | \$ | 198,697.00 | s | | \$ | 198,697.00 |
| | OTHER THAN PS 75% FO | \$ | 508,918.00 | | 508,918.00 | | \$0.00 | \$ | 508,918.00 |
| | CAPPED SALARY 75% SRM | CHICAGO. | 500,510.00 | - | 300,510.00 | S | 40.00 | DENTIN | 300,310.00 |
| | VALIDATED - SALARY 75% SRM | | 118,743.54 | \$ | 118,743.54 | S | | S | 118,743.54 |
| | | \$ | | | 136,960.46 | S | | \$ | 136,960.46 |
| | FRINGE BENEFIT 75% SRM | \$ | 136,960.46 | \$ | 64,396.00 | \$ | THE RESERVE | \$ | 64,396.00 |
| | OTHER THAN PS 75% SRM | \$ | 64,396.00 | _ | | Þ | | - | |
| | TOTAL FEDERAL | \$ | 1,260,400.00 | \$ | 1,260,400.00 | | 0.00 | \$ | 1,260,400.00 |
| | IKA T | | | | | | | 1 | |
| STATE | CAPPED SALARY 75% FO | \$ | | 100 | | O'EL | | DESS. | |
| | VALIDATED - SALARY 25% FO | \$ | 57,425.00 | \$ | 57,425.00 | | 0.00 | \$ | 57,425.00 |
| | FRINGE BENEFIT 25% FO | \$ | 66,232.33 | \$ | 66,232.33 | 1 | 0.00 | \$ | 66,232.33 |
| | OTHER THAN PS 25% FO | \$ | 169,639.33 | \$ | 169,639.33 | | 0.00 | \$ | 169,639.33 |
| | CAPPED SALARY 75% SRM | \$ | | | | | | | |
| | VALIDATED - SALARY 25% SRM | \$ | 39,581.18 | \$ | 39,581.18 | | 0.00 | \$ | 39,581.18 |
| | FRINGE BENEFIT 25% SRM | \$ | 45,653.49 | \$ | 45,653.49 | | 0.00 | \$ | 45,653.49 |
| | OTHER THAN PS 25% SRM | \$ | 21,465.33 | \$ | 21,465.33 | | 0.00 | \$ | 21,465.33 |
| | TOTAL STATE | \$ | 399,996.67 | \$ | 399,996.67 | 1988 | 0.00 | \$ | 399,996.67 |
| | IKA | 211 | 1 0 Sec. 201 L/Day | \$ | | 388 | | | |
| 174TH AFP | 1,260,400.00 | | | \$ | 1,260,400.00 | (di) | 0.00 | \$ | 1,260,400.00 |
| STRATTON | CAPPED SALARY 100% | \$ | 46,315.00 | 180 | | U.S. | 0.00 | Mail | |
| FEDERAL | VALIDATED - SALARY 100% | \$ | 107,403.00 | \$ | 107,403.00 | E SH | 0.00 | \$ | 107,403.00 |
| | FRINGE BENEFIT 100% | \$ | 62,704.00 | \$ | 62,704.00 | | 0.00 | \$ | 62,704.00 |
| | CPP 100% | \$ | 3,076.00 | \$ | 3,076.00 | | 0.00 | \$ | 3,076.00 |
| | CAPPED SALARY 75% FO | \$ | 53,508.00 | | Mympa dasa | 1900 | | | |
| | VALIDATED - SALARY 75% FO | \$ | 183,009.00 | \$ | 183,009.00 | 333 | 0.00 | \$ | 183,009.00 |
| | FRINGE BENEFIT 75% FO | \$ | 98,485.00 | \$ | 98,485.00 | 983 | 0.00 | \$ | 98,485.00 |
| | OTHER THAN PS 75% FO | \$ | 330,393.00 | \$ | 330,393.00 | 13 | 0.00 | \$ | 330,393.00 |
| | CAPPED SALARY 75% SRM | 200 | | | | 980 | | SE | |
| | VALIDATED - SALARY 75% SRM | \$ | 268,166.00 | \$ | 268,166.00 | 100 | 0.00 | \$ | 268,166.00 |
| | FRINGE BENEFIT 75% SRM | \$ | 147,450.00 | \$ | 147,450.00 | | 0.00 | \$ | 147,450.00 |
| | OTHER THAN PS 75% SRM | S | 61,514.00 | | 61,514.00 | 18 | 0.00 | \$ | 61,514.00 |
| | TOTAL FEDERAL | S | 1,262,200.00 | \$ | 1,262,200.00 | | 0.00 | s | 1,262,200.00 |
| | IKA | - | 1,202,200.00 | | 1,202,200 | | 0.00 | | |
| STATE | CAPPED SALARY 75% FO | S | | 986 | | 1000 | DOMESTIC OF | 201 | |
| OIAIL | VALIDATED - SALARY 25% FO | \$ | 61,003.00 | \$ | 61,003.00 | 1949 | 0.00 | \$ | 61,003.00 |
| | FRINGE BENEFIT 25% FO | S | 32,828.33 | | 32,828.33 | 881 | 0.00 | \$ | 32,828.33 |
| | OTHER THAN PS 25% FO | \$ | 110,131.00 | \$ | 110,131.00 | Fills | 0.00 | \$ | 110,131.00 |
| | CAPPED SALARY 75% SRM | \$ | 110,131.00 | | 110,131.00 | 12000 | 0.00 | 10000 | 110,101.00 |
| | | 9975554 | 90 200 67 | \$ | 89,388.67 | SCHOOL STATE | 0.00 | \$ | 89,388.67 |
| | VALIDATED - SALARY 25% SRM | \$ | 89,388.67 | | | | | | e e Émperation |
| | FRINGE BENEFIT 25% SRM | \$ | 49,150.00 | \$ | 49,150.00 | 7 | 0.00 | \$ | 49,150.00 |
| | OTHER THAN PS 25% SRM | \$ | 20,504.67 | \$ | 20,504.67 | | 0.00 | \$ | 20,504.67 |
| | TOTAL STATE | \$ | 363,005.67 | \$ | 363,005.67 | | (0.00) | 2 | 363,005.67 |
| 109TH AFP | IKA 1,262,200.00 | | THE RESERVE OF THE PARTY OF THE | \$ | 1,262,200.00 | - | 0.00 | \$ | 1,262,200.00 |
| STEWART | CAPPED SALARY 100% | | THE RESERVE | - | 1,202,200.00 | DE LOS | 0.00 | 41100 | 1,202,200.00 |
| FEDERAL | VALIDATED - SALARY 100% | S | 103,027.65 | S | 103,027.65 | 415000 | 2,000.00 | \$ | 105,027.65 |
| LUCKAL | FRINGE BENEFIT 100% | \$ | 55,184.35 | | 55,184.35 | 38 | 0.00 | \$ | 55,184.35 |
| | | 100000 | | | | 9113 | 0.00 | | |
| | CPP 100% | \$ | 5,368.00 | ą. | 5,368.00 | recon. | 0.00 | \$ | 5,368.00 |
| | CAPPED SALARY 75% FO | - | | | 404 404 45 | 020 | GRAPH COL | | 404 404 1 |
| | VALIDATED - SALARY 75% FO | \$ | 161,431.18 | | 161,431.18 | PA | 0.00 | \$ | 161,431.18 |
| | FRINGE BENEFIT 75% FO | \$ | 86,466.82 941,936.00 | | 86,466.82 941,936.00 | | 0.00 | \$ | 86,466.82 941,936.00 |
| | OTHER THAN PS 75% FO | | | | | | 0.00 | \$ | |

| | CAPPED SALARY 75% SRM | 1952 | \$5.5 m s 5 75 h ac | 1510 | CATALON STATES | Der Debote | | |
|-------------------|---------------------------------------|-------|---------------------|---------|----------------|--|--------------|--|
| | VALIDATED - SALARY 75% SRM | \$ | 266,874.13 | \$ | 266,874.13 | 0.00 | \$ | 266,874.13 |
| | FRINGE BENEFIT 75% SRM | \$ | 142,944.87 | \$ | 142,944.87 | 0.00 | \$ | 142,944.87 |
| | OTHER THAN PS 75% SRM | \$ | 135,867.00 | \$ | 135,867.00 | 0.00 | \$ | 135,867.00 |
| | TOTAL FEDERAL | \$ | 1,901,100.00 | \$ | 1,901,100.00 | 0.00 | \$ | 1,901,100.00 |
| Section (Addition | IKA | | | | | 0.00 | 100 | |
| STATE | CAPPED SALARY 75% FO | 8 | | 20 | LIA SAULES | | 102.0 | A RECORD |
| | VALIDATED - SALARY 25% FO | \$ | 53,810.39 | \$ | 53,810.39 | 0.00 | \$ | 53,810.39 |
| | FRINGE BENEFIT 25% FO | \$ | 28,822.27 | \$ | 28,822.27 | 0.00 | \$ | 28,822.27 |
| | OTHER THAN PS 25% FO | \$ | 313,978.67 | \$ | 313,978.67 | 0.00 | \$ | 313,978.67 |
| | CAPPED SALARY 75% SRM | \$ | | | | | 8516 | |
| | VALIDATED - SALARY 25% SRM | \$ | 88,958.04 | \$ | 88,958.04 | 0.00 | \$ | 88,958.04 |
| | FRINGE BENEFIT 25% SRM | \$ | 47,648.29 | \$ | 47,648.29 | 0.00 | \$ | 47,648.29 |
| | OTHER THAN PS 25% SRM | \$ | 45,289.00 | \$ | 45,289.00 | 0.00 | \$ | 45,289.00 |
| | TOTAL STATE | \$ | 578,506.67 | \$ | 578,506.67 | 0.00 | \$ | 578,506.67 |
| UKCANI DIN | IKA | Mile | | \$ | | 0.80% | | |
| 105TH AFP | \$ 1,901,100.00 | | | \$ | 1,901,100.00 | 0.00 | \$ | 1,901,100.00 |
| RAND TOTA | CAPPED SALARY 100% | \$ | | 200 | | | BEST S | |
| ALL BASES) | VALIDATED - SALARY 100% | \$ | 441,026.65 | \$ | 441,026.65 | 0.00 | \$ | 441,026.65 |
| FEDERAL | FRINGE BENEFIT 100% | \$ | 237,663.35 | \$ | 237,663.35 | 0.00 | \$ | 237,663.35 |
| | CPP 100% | \$ | 16,258.00 | \$ | 16,258.00 | 0.00 | \$ | 16,258.00 |
| | CAPPED SALARY 75% FO | 880 | | 500 | | \$ - | (63) | |
| | VALIDATED - SALARY 75% FO | \$ | 885,985.27 | \$ | 883,385.27 | 2.000.00 | \$ | 885,085.27 |
| | FRINGE BENEFIT 75% FO | \$ | 685,482.73 | \$ | 685,482.73 | 60.00 D.00 | \$ | 685,482.73 |
| | OTHER THAN PS 75% FO | \$ | 2,881,998.96 | \$ | 2,881,998.96 | (1730.9400 | \$ | 2,681,008.06 |
| | CAPPED SALARY 75% SRM | To la | | 800 | | \$ 1 | 200 | |
| | VALIDATED - SALARY 75% SRM | \$ | 823,387.98 | \$ | 823,387.98 | 0.00 | \$ | 823,387.98 |
| | FRINGE BENEFIT 75% SRM | \$ | 586,316.02 | \$ | 586,316.02 | 0.00 | \$ | 586,316.02 |
| | OTHER THAN PS 75% SRM | \$ | 603,112.00 | \$ | 603,112.00 | ₩ 0.00 | \$ | 603,112.00 |
| | TOTAL FEDERAL | \$ | 7,161,230.96 | \$ | 7,158,630.96 | 2,600:00 | \$ | 7,161,230.06 168,322.66 |
| | TOTAL FEDERAL PROGRAM IKA | \$ | 168,322.66 | \$ | 168,322.66 | 0.00 | \$ | 168,322.66 |
| STATE | CAPPED SALARY 75% FO | \$ | de la lace de | May . | | | | AND RESIDENCE OF THE PARTY OF THE PARTY. |
| | VALIDATED - SALARY 25% FO | \$ | 295,328.42 | \$ | 294,461.76 | 866.66 | \$ | 295,328.42 |
| | FRINGE BENEFIT 25% FO | \$ | 228,494.24 | | 228,494.24 | A CONTRACTOR OF THE PARTY OF TH | \$ | 228,494.24 |
| | OTHER THAN PS 25% FO | \$ | 960,666.32 | \$ | 960,666.32 | (610.32) 0.00 | \$ | 295,328.42 228,494.24 960,666.92 |
| | CAPPED SALARY 75% SRM | 1 | | 193 | | | | |
| | VALIDATED - SALARY 25% SRM | \$ | 274,462.66 | P2550.5 | 274,462.66 | 55 to 100 to | \$ | 2/4,402.00 |
| | FRINGE BENEFIT 25% SRM | \$ | 195,438.67 | | 195,438.67 | The Control of the Co | \$ | 195,438.67 |
| THE PROPERTY OF | OTHER THAN PS 25% SRM | \$ | 201,037.33 | - | 201,037.33 | 0.00 | 100 | 201,037.33 |
| | | \$ | 2,155,427.65 | 3350 | 2,154,560.99 | 610.72) 860.66 | MUNICIPALITY | 2,155,427.65 |
| | TOTAL STATE | | 72 222 7 | | 42,080.67 | (0.00) | 5 | 42,080.67 |
| | TOTAL STATE PROGRAM IKA | \$ | 42,080.67 | 2 | | | 100 | |
| | TOTAL STATE PROGRAM IKA PROGRAM TOTAL | | 42,080.67 | | 9,313,191.95 | 244 283480.66 | | |
| ED AFP TOTAL | TOTAL STATE PROGRAM IKA PROGRAM TOTAL | | 42,080.67 | \$ | | 244 283480.66 | | THE RESIDENCE OF THE PARTY OF T |

14/

corrected version

| | CAPPED SALARY 75% SRM | 1000 | | | | | 10000 | |
|----------------------------|----------------------------|------|--|--------|--------------|----------------------|----------|-------------------|
| | VALIDATED - SALARY 75% SRM | \$ | 266,874.13 | \$ | 266,874.13 | 0.00 | \$ | 266,874.13 |
| | FRINGE BENEFIT 75% SRM | \$ | 142,944.87 | \$ | 142,944.87 | 0.00 | \$ | 142,944.87 |
| | OTHER THAN PS 75% SRM | \$ | 135,867.00 | \$ | 135,867.00 | 0.00 | \$ | 135,867.00 |
| | TOTAL FEDERAL | \$ | 1,901,100.00 | \$ | 1,901,100.00 | 0.00 | \$ | 1,901,100.00 |
| | IKA | | | | | 0.00 | | |
| STATE | CAPPED SALARY 75% FO | 8 | | | | | | |
| | VALIDATED - SALARY 25% FO | S | 53,810.39 | \$ | 53.810.39 | 0.00 | \$ | 53,810.39 |
| | FRINGE BENEFIT 25% FO | 5 | 28,822.27 | \$ | 28.822.27 | 0.00 | \$ | 28,822.2 |
| | OTHER THAN PS 25% FO | S | 313,978.67 | \$ | 313,978.67 | 0.00 | \$ | 313,978.6 |
| | CAPPED SALARY 75% SRM | \$ | | 1800 | A VENEZIA SE | | MESS. | |
| | VALIDATED - SALARY 25% SRM | S | 88,958.04 | \$ | 88,958.04 | 0.00 | \$ | 88,958.04 |
| | FRINGE BENEFIT 25% SRM | S | 47,648.29 | \$ | 47,648.29 | 0.00 | \$ | 47,648.29 |
| | OTHER THAN PS 25% SRM | S | 45,289.00 | \$ | 45,289.00 | 0.00 | \$ | 45,289.00 |
| | TOTAL STATE | \$ | 578,506.67 | \$ | 578,506.67 | 0.00 | s | 578,506.67 |
| 7 | IKA | | | \$ | - | Section 1 | | |
| 105TH AFP | \$ 1,901,100.00 | 100 | | \$ | 1,901,100.00 | 0.00 | \$ | 1,901,100.00 |
| GRAND TOTA | CAPPED SALARY 100% | 3 | | Sec. 1 | | 東部の東京政権が利用である | A COLUMN | Short-she Asset |
| | VALIDATED - SALARY 100% | S | 441,026.65 | s | 441,026.65 | 0.00 | s | 441,026.65 |
| FEDERAL | FRINGE BENEFIT 100% | s | 237,663.35 | s | 237,663.35 | 0.00 | s | 237,663.3 |
| · LDL.G | CPP 100% | S | 16,258.00 | S | 16,258.00 | 0.00 | s | 16,258.00 |
| | CAPPED SALARY 75% FO | i in | | Ť | | s - | manus | |
| | VALIDATED - SALARY 75% FO | s | 883,385.27 | s | 883,385.27 | 0.00 | s | 883,385.27 |
| | FRINGE BENEFIT 75% FO | s | 685.482.73 | S | 685,482.73 | 0.00 | s | 685,482.73 |
| | OTHER THAN PS 75% FO | \$ | 2.880.168.00 | s | 2,881,998.96 | (1,830.96) | | 2,880,168.00 |
| | CAPPED SALARY 75% SRM | Ť | 2,000,100.00 | Ť | 2,001,000.00 | \$ | - | 2,000,100.00 |
| | VALIDATED - SALARY 75% SRM | s | 823,387.98 | s | 823,387.98 | 0.00 | s | 823,387.98 |
| | FRINGE BENEFIT 75% SRM | \$ | 586,316.02 | S | 586,316.02 | 0.00 | S | 586,316.02 |
| | OTHER THAN PS 75% SRM | 5 | 603,112.00 | S | 603,112.00 | 0.00 | S | 603,112.00 |
| | TOTAL FEDERAL | \$ | 7,156,800.00 | S | 7.158,630.96 | (1,830.96) | \$ | 7,156,800.00 |
| 201 | TOTAL FEDERAL PROGRAM IKA | \$ | 168,322.66 | \$ | 168,322.66 | 0.00 | S | 168,322.66 |
| STATE | CAPPED SALARY 75% FO | 18 | | | | | 10000 | |
| 0,,,,, | VALIDATED - SALARY 25% FO | \$ | 294,461.76 | s | 294,461.76 | | s | 294,461,76 |
| 1 | FRINGE BENEFIT 25% FO | s | 228,494.24 | S | 228,494.24 | 0.00 | S | 228,494.24 |
| | OTHER THAN PS 25% FO | S | | 5 | 960,666.32 | (610.32) | S | 960,056.00 |
| | CAPPED SALARY 75% SRM | 1 | 300,030.00 | - | 300,000.02 | (010.02) | | 300,030.00 |
| | VALIDATED - SALARY 25% SRM | \$ | 274,462.66 | s | 274,462.66 | 0.00 | s | 274,462.66 |
| | FRINGE BENEFIT 25% SRM | S | 195,438.67 | S | 195,438.67 | 0.00 | \$ | 195,438.67 |
| | OTHER THAN PS 25% SRM | S | 201,037.33 | 5 | 201,037.33 | 0.00 | S | 201,037.33 |
| | TOTAL STATE | 5 | 2.153.950.67 | S | 2.154.560.99 | (610.32) | \$ | 2,153,950.67 |
| | TOTAL STATE PROGRAM IKA | \$ | 42,080.67 | \$ | 42,080.67 | (0.00) | \$ | 42,080.67 |
| Contract Contract Contract | PROGRAM TOTAL | | 42,000.07 | 4 | 9,313,191.95 | (2,441.28) | 4 | The second second |
| | | | THE RESERVE OF THE PARTY OF THE | | 3.313.191.95 | (2,441,28) | | 9,310,750.67 |
| ED AFP TOTAL | | - | AND DESCRIPTION OF | \$ | 7,158,630.96 | (1.830.96) | \$ | 7,156,800.00 |

Air National Guard Readiness Center BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY

ISSUED BY:

MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center

3501 Fetcher Drive

Joint Base Andrews, MD 20762 BA Approving Official:

Electronically Authenticated AFM / Luis F Maldonado, Major, USAF ISSUED TO:

ALLOTMENT RECIPIENT IDENTIFIER: 41G4

107th Air Refueling Wing USPFO for New York 330 Old Niskayuna Road Latham, NY 12110-2224 **DOCUMENT NUMBER: 99**

DATE ISSUED: AUGUST 3, 2016 ACCOUNTING INSTALLATION: 387700

REGISTER NUMBER: 1018786

Doc ID # 01018786099D

| ! | WATENCE J. ASTE | 1 Lu | JSJ&FO-NY |
|---|-----------------|------|-------------|
| | | | |

| SYMBOL: 5763840 (58) | Operation and Maintenance, Air Na | ntional Guard (9640) | | FY: 2016 |
|-----------------------------------|-----------------------------------|------------------------------|--|---|
| SECTION A - PROGRAM | FUND CONTROL LEVEL - Legal su | bdivision of funds is at the | e BA | Marata 44 M |
| BUDGET ACTIVITY / PROGRAM | | PREVIOUS | NET | REVISED |
| LINE ITEM | | AMOUNT | T FUNDING 0 -121,700.00 0 -121,700.00 1 -121,700.00 1 -121,700.00 2 QUARTER 3 1 611,800.00 1 0.00 1 611,800.00 | AMOUNT |
| | | DIRECT FUN | DING | |
| BUDGET PROGRAM 01: Operating Ford | es | 3,274,000.00 | -121,700.00 | 3,152,300.00 |
| BUDGET PROGRAM 04: Administration | and Servicewide Activities | 22,100.00 | | 22,100.00 |
| TOTAL DIRECT | | 3,296,100.00 | -121,700.00 | 3,174,400.00 |
| TOTAL APPROPRIATION | | 3,296,100.00 | -121,700.00 | 3,174,400.00 |
| SECTION B - AUTHORITY | ALLOTMENT | | | |
| | QUARTER 1 | QUARTER 2 | QUARTER 3 | QUARTER 4 |
| DIRECT | | | | |
| Previous Amount | 619,300.00 | 1,930,700.00 | 611,800.00 | 134,300.00 |
| Net Change | 0.00 | 0.00 | 0.00 | -121,700.00 |
| Revised Amount | 619,300.00 | 1,930,700.00 | 611,800.00 | 12,600.00 |
| Cumulative | 619,300.00 | 2,550,000.00 | 3,161,800.00 | 3,174,400.00 |
| | | | | |
| SECTION C - SUBSIDIARY LIMITATIO | INS No Data Found | | | |

SECTION D - REMARKS (STANDARD, OTHER)

STANDARD REMARKS

Standard Remark Text

THE FOLLOWING COMMENTS ARE AN INTEGRAL PART OF THIS FUNDING DOCUMENT & REVEAL LEGAL AND STATUTORY AND/OR REGULATORY LIMITATIONS:

A. FUNDS SHALL NOT BE DISTRIBUTED, OR OBLIGATIONS AUTHORIZED OR INCURRED, IN EXCESS OF (1) THE TOTAL DIRECT AUTHORITY SHOWN OR (2) DIRECT FUNDS PLUS VALID EARNED REIMBURSEMENTS. REIMBURSABLE BUDGET AUTHORITY WILL BE AUTHORIZED AS EARNED. REIMBURSEMENT AUHTORITY IS AVAILABLE TO THE EXTENT REALIZED AS STATED FOR EACH BUDGET ACTIVITY (BA).

B. RECRUITING AND ADVERTISING FUNDING IS FLOORED. UNITS CANNOT REDUCE BAC 04 BELOW THE LEVEL RECEIVED ON THEIR FUNDING DOCUMENT.

ANY TRANSFER OF FUNDS FROM BAC 01 TO BAC 04, REQUIRES PRIOR APPROVAL FROM NGB/FMA AND NGB/RSS.

- C. JCS EXERCISES/DEPLOYMENT FUNDING IS FLOORED AND MUST BE IDENTIFIED BY ANG ESP CODE.
- D, FUNDS ISSUED IN SUPPORT OF OSD APPROVED COUNTER NARCOTICS PLANS ARE INCLUDED IN BA 01. THESE AMOUNTS MAY ONLY BE

SECTION D - REMARKS (STANDARD, OTHER)

OBLIGATED OR EXPENDED IN SUPPORT OF APPROVED PLANS. USE OF PROPER ESP CODES ARE REQUIRED. REPROGRAMMING BETWEEN COUNTER NARCOTICS ESP CODES IS AUTHORIZED.

- E. SPECIAL GUIDANCE IS PROVIDED IN THE ANG FINANCIAL GUIDANCE, DATA ELEMENT CODE LISTINGS, AND FROM ANG BUDGET ANALYSTS.
- F. FUNDING ISSUED FOR CONVERSIONS/ROBUSTING WILL BE IDENTIFIED WITH AN ISSUE EEIC OF XXX7M/7R/7S. OBLIGATIONS FOR THESE FUNDS MUST INCLUDE THE APPLICABLE CONVERSION ANG ESP CODE.
- G. FOREIGN MILITARY SLAES (FMS)--PROPER ACCOUNTING AND CODING ARE REQUIRED. ENSURE BOTH PROGRAM AND OBLIGATIONS ARE REPORTED ACCURATELY WITH ANG ESP CODES.
- H. ENVIRONMENTAL FUNDING IS FLOORED.
- I. FLYING HOUR FUNDING IS FLOORED. FLYING HOUR FUNDING CONSISTS OF AVPOL, FLY DLR, AND FLY SUPPLIES.
- J. ALL ESP CODED FUNDING IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
- K. DSMT (CIVILIAN/DUAL STATUS MILITARY PAY) IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA
- L. FUNDING DOCUMENTS SHOULD BE LOADED IN BQ BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED IN BQ NO LATER THAN END OF MONTH. BQ TARGETS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

| BudProg | BA/AG/SAG | PE | EEIC | Local Use | D/R | AMOUNT | QTY |
|---------|--|--------|-------|-------------|-----|-------------|-----|
| 01 | 011F BA: FY16 3840 funds for 107 OG to cover msn tvl reqts. PEC: 53218F EEIC: 409 ESP: SK. mlberns-612-9346,Berns,Mary,CIV | 53218F | | ESP Code SK | D | 42,000.00 | O |
| 01 | 011F RETURN: FY16 3840 funds pulled from 107 OG msn to cover msn tvl reqts, PEC: 53218F EEIC: Multiple ESP: SK. mlberns-612-9346,Berns,Mary,CIV | 53218F | | ESP Code SK | D | -42,000.00 | 0 |
| 01 | 011G UFR Request for SIP and Equipment Items (POC: MSgt Smith-Coffey, DSN: 238-2459)-612-8848,Wise,Victoria,CIV | 55165F | | ESP Code 6V | D | 3,800.00 | 0 |
| 01 | 011Z Niagara Falls IAP, NY. 75% FO/FOMA issued funds for shortfall in refuse. Funding memo has been sent to the 107 ARW for LOA obl612-7622, Evans, Yvette, CIV | 55879F | 570F9 | | D | 2,600.00 | 0 |
| 01 | 011Z NY-16-0021 27-28 AUG 16. ESP: CH-612-7586,Culley,Marcus,CIV | 58520F | | ESP Code CH | D | -130,100.00 | 0 |
| 01 | 011Z AFRPO Level3/4 PH Crosscut Shredder 27Jul email.PEC 58250F,ESP:TP, Funds not used must be returned;must be spent per FM Guidance-612-9443,Gregory,Kim,MSgt | 58520F | | ESP Code TP | D | 2,000.00 | 0 |

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display

Zimmerman issue

FY16 App 21 Mod History

| # poW | Mod Generated by GOR/Base | Current Validated Amount | ent ated unt | Amo | Amount Added | Amount | ž | New Validated Amount | Ne | New Allocated Amount | Comments |
|-------|------------------------------------|--------------------------------|--------------------|-----------------------------------|--|---------|-------------|-------------------------|----------|-------------------------|--|
| 1 | GOR | \$ 840 | 840,741.00 | \$ | | ÷ | \$ | í | s | | |
| 2 | BASE | | 840,741.00 | \$ | 156,000.00 | , \$ | \$ | 840,741.00 | \$ | 156,000.00 | FY16 CR Funding |
| 7 | GOR | \$ 840 | 840,741.00 | Ş | 156,000.00 | - \$ | s | 840,741.00 | \$ | 156,000.00 | |
| m | BASE | \$ 840 | 840,741.00 | w | 685,830.96 | ٠ • | v, | 837,400.00 | ⋄ | 841,830.96 | Remaining FY16 Funding from NGB. Amount given by NGB was less than the 2 year validated numbers that we were initially provided to start our mods, mostly due to SRM reductions, lowering the validated amount slightly. This mod also includes the refuse funding provided by the Commander. I had explained the difference in amounts to MSgt Sanzo but neglected to specifically mention it in the mod comments |
| 4 | GOR | \$ 841 | 841,830.96 | Only IKA estimate \$168,322 | Only IKA estimate changed \$168,322.66 | | | | | | New IKA estimate for shared utilities |
| 4 | BASE | \$ 837 | 837,400.00 | s | 2,200.00 | · · | <u>\</u> \$ | 839,600.00 | \$ | 844,030.96 | \$2200 was for RA travel. Validated amount on mod 4 shows \$837,400 but probably should have shown the new amount of \$839,600 |
| 2 | GOR | \$ 844 | 844,030.96 | \$ | 2,200.00 | · • | \$ | 844,030.96 | \$ | 844,030.96 | This mod showed the additional funding for RA travel |

| 6 BASE \$ 842,200.00 \$ |
|---|
| \$ 842,200.00 \$ - \$ (1,830.96) \$ 842,200.00 \$ |
| \$ 842,200.00 \$ - \$ |
| \$ 842,200.00 \$ - \$ |
| \$ 842,200.00 \$ - \$ |
| \$ 842,200.00 \$ - \$ |
| \$ 842,200.00 \$ - \$ |
| 6 BASE \$ 842,200.00 \$ - |
| 6 BASE \$ 842,200.00 |
| 6 BASE |
| 6 BASE |
| 9 |
| |

*

NGB/A7RP

Nbr 2016-0282

Master Cooperative Agreements Funding Memo

| BASE & STATE: | Niagara Falls International Airport, NY | FUNDS FY: 2016 | ISSUE DATE: | 7/22/2016 |
|---------------|---|----------------|-------------|-----------|
| | | | | |
| | | | | |

\$ requested from: FO/FOMA Contingency

TOTAL FUNDING: \$3,500 Federal Share: 75%: \$2,600

Fed/State Ratio for this request: 75% / 25% State Share: 25%: \$900

PURPOSE: Short fall in funds

MCA Program Manager: MSgt Jonny Hartsfield DSN 612-7928

BASE POC: MSgt Frederick Radley

FUNDS ISSUED X

FUNDS WITHDRAWN

Appendix 21: FOMA Funding

\$2,600

Additional Information:

570F3-F9: \$2,600

53330: Short in Refuse by contract;

MCA REQUIREMENT APPROVAL

Approved: MSgt Jonny Hartsfield

HARTSFIELD.JON Digitally signed by HARTSFIELD.DINNY D.1180977348 DN C-US 0-US Government, our DolD, our PKI, NY.D.1180977348 Our DOLD ALL THE OFFICE DINNY D.1180977348 Date 2016/07/21314249-0400°

RESOURCE MANAGER

| ASN: G4 Funds FY 2016 | | FM Doc Date: 7/22/2016 |
|-------------------------|-----------|------------------------|
| Total MCA prior amount: | \$839,600 | |
| This change: | \$2,600 | |
| Total MCA funded: | \$842,200 | |

A7RP Program Analyst: Yvette Evans DSN 612-7622 Date to FM: 7/22/2016

Distribution: BCE, FM, RA

Unit Information

This funding memo is not an FM funding document; it may provide you details of your MCA funding action.

For confirmation of actual funds receipt, please have your comptroller call the appropriate FM Budget Analyst.

Prior Funding History for FY2016 for Niagara Falls International Airport, NY

| Initial Funding/Memo | Funded | Issued On |
|----------------------|--------------|-----------|
| Initial Funding | \$837,400.00 | 2/2/2016 |
| Memo 2016-0168 | \$2,200.00 | 6/20/2016 |

MODIFICATION REQUIREMENTS FOR AIR GUARD FY-16 AIR BASE FOMA AGREEMENT CONTRACT NUMBER W912PQ-16-2-1021

AS OF:

8/17/2016

MOD # 06

| | | | MOI | D#0 | 6 | | | |
|---------------|----------------------------|--|-------------------------|-------|--------------------------|-------------------|---------|-------------------------|
| | | | | | CURRENT | | | REVISED |
| LOCATION | FUNDING CATEGORIES | | ALIDATED NDING (AFP) | | ALLOCATION ALLOTMENT) | CHANGE +/- | 10000 | LLOCATION LLOTMENT) |
| GABRESKI | CAPPED SALARY 100% | 1 | 10.5 (2.24.15) | 1 | | CATALON DATE | di tek | A TOTAL |
| FEDERAL | VALIDATED - SALARY 100% | 1 | | | 10 200 | \$0.00 | | |
| 1/202 | FRINGE BENEFIT 100% | 1 | | 1 | 1 | \$0.00 | | |
| | CPP 100% | 1 | | 1 | - 1 | \$0.00 | | |
| | CAPPED SALARY 75% FO | 1- | | | 1 | \$0.00 | - | |
| | VALIDATED - SALARY 75% FO | | | | - 1 | \$0.00 | | |
| | FRINGE BENEFIT 75% FO | 1 | | ı | - 1 | \$0.00 | | |
| | OTHER THAN PS 75% FO | 1 | | ı | - 1 | \$0.00 | | |
| | CAPPED SALARY 75% SRM | 100 | valence d'un | 100 | | \$0.00 | | |
| | VALIDATED - SALARY 75% SRM | Contract of the Contract of th | | 160 | | \$0.00 | | |
| | FRINGE BENEFIT 75% SRM | 1 | | | | \$0.00 | | |
| | OTHER THAN PS 75% SRM | 1 | | 1 | 1 | \$0.00 | 1 | |
| | TOTAL FEDERAL | \$ | | \$ | | \$0.00 | - | |
| s - | TOTALTEDERAL | 1 | | - | | \$0.00 | 3 | |
| STATE | CAPPED SALARY 75% FO | 3 | | 150 | 1000000 | E TO THE PARTY OF | 31.7 | |
| | VALIDATED - SALARY 25% FO | \$ | | \$ | | \$0.00 | \$ | - |
| | FRINGE BENEFIT 25% FO | \$ | | \$ | . | \$0.00 | s | |
| | OTHER THAN PS 25% FO | \$ | | s | | \$0.00 | s | |
| | CAPPED SALARY 75% SRM | \$ | an Individual and | | | | | |
| | VALIDATED - SALARY 25% SRM | \$ | | s | | \$0.00 | s | |
| | FRINGE BENEFIT 25% SRM | \$ | | s | . | \$0.00 | s | |
| | OTHER THAN PS 25% SRM | \$ | - | \$ | - | \$0.00 | | |
| | TOTAL STATE | \$ | - | \$ | | \$0.00 | \$ | - |
| | • \$ | 109 | | Tipe: | 发生自己 。 | \$0.00 | WELL. | PART NEW |
| NIAGARA | CAPPED SALARY 100% | 8 | 48,315.00 | \$ | 48,315.00 | | \$ | 48,315.00 |
| FEDERAL | VALIDATED - SALARY 100% | \$ | 100,952.00 | \$ | 100,952.00 | \$0.00 | \$ | 100,952.00 |
| | FRINGE BENEFIT 100% | \$ | 52,910.00 | \$ | 52,910.00 | \$0.00 | \$ | 52,910.00 |
| | CPP 100% | \$ | 1,715.00 | \$ | 1,715.00 | \$0.00 | \$ | 1,715.00 |
| | CAPPED SALARY 75% FO | | | | a distribute | en en e | | |
| | VALIDATED - SALARY 75% FO | \$ | 161,370.09 | \$ | 161,370.09 | \$0.00 | \$ | 161,370.09 |
| | FRINGE BENEFIT 75% FO | \$ | 185,447.91 | \$ | 185,447.91 | \$0.00 | \$ | 185,447.91 |
| | OTHER THAN PS 75% FO | \$ | 156,005.00 | \$ | 157,835.96 | (\$1,830.96) | \$ | 156,005.00 |
| | CAPPED SALARY 75% SRM | 14,638 | | NE. | | W- 1539 | | |
| | VALIDATED - SALARY 75% SRM | \$ | 52,322.31 | \$ | 52,322.31 | \$0.00 | \$ | 52,322.31 |
| | FRINGE BENEFIT 75% SRM | \$ | 60,392.69 | \$ | 60,392.69 | \$0.00 | \$ | 60,392.69 |
| | OTHER THAN PS 75% SRM | \$ | 71,085.00 | \$ | 71,085.00 | \$0.00 | \$ | 71,085.00 |
| | TOTAL FEDERAL | \$ | 842,200.00 | \$ | 844,030.96 | (\$1,830.96) | \$ | 842,200.00 |
| \$ 842,200.00 | | \$ | 159,284.32 | | | | \$ | 21,725.00 |
| STATE | CAPPED SALARY 75% FO | \$ | | Kar I | | No. of the | | |
| | VALIDATED - SALARY 25% FO | \$ | 53,790.03 | | 53,790.03 | \$0.00 | \$ | 53,790.03 |
| | FRINGE BENEFIT 25% FO | \$ | 61,815.97 | | 61,815.97 | | \$ | 61,815.97 |
| | OTHER THAN PS 25% FO | \$ | 52,001.67 | \$ | 52,611.99 | (\$610.32) | \$ | 52,001.67 |
| | CAPPED SALARY 75% SRM | \$ | 447 A | L. | - William 1973 | 130 | | |
| | VALIDATED - SALARY 25% SRM | \$ | 17,440.77 | \$ | 17,440.77 | \$0.00 | \$ | 17,440.77 |
| | FRINGE BENEFIT 25% SRM | \$ | 20,130.90 | \$ | 20,130.90 | \$0.00 | \$ | 20,130.90 |
| | OTHER THAN PS 25% SRM | \$ | 23,695.00 | \$ | 23,695.00 | | \$ | 23,695.00 |
| | TOTAL STATE | \$ | 228,874.33 | \$ | 229,484.65 | (\$610.32) | \$ | 228,874.33 |
| AFF | \$ 842,200.00 | CHEE | K-DANIE MARK | | SOMELINEAN | \$0.00 | 82 L.C. | The Part of the Section |

| | DAMOND DAL ADV 4000/ | | | 1 | T | | | |
|---|---|----------------|-----------------|-------------------|--|-----------------------|---------------|---------------|
| HANCOCK | CAPPED SALARY 100% | 2077 | | | 1 | \$0.00 | | |
| FEDERAL | VALIDATED - SALARY 100% | | | | 1 | \$0.00 | | |
| | FRINGE BENEFIT 100% | | | | 1 | | | |
| | CPP 100% | | | | | \$0.00 | | |
| | CAPPED SALARY 75% FO | 400 | | 183 | 1 | | | |
| | VALIDATED - SALARY 75% FO | | | | i | \$0.00 | | |
| | FRINGE BENEFIT 75% FO | | | | 1 | \$0.00 | | |
| | OTHER THAN PS 75% FO | | | | i | \$0.00 | | |
| | CAPPED SALARY 75% SRM | Lalibe | | | 1 | a made | | |
| | VALIDATED - SALARY 75% SRM | 10.18 | | | - | \$0.00 | | |
| | 111111111111111111111111111111111111111 | | | 1 | - 1 | \$0.00 | | |
| | FRINGE BENEFIT 75% SRM | | | 1 | - 1 | \$0.00 | | |
| | OTHER THAN PS 75% SRM | | | - | | | • | |
| | TOTAL FEDERAL | \$ | | \$ | | \$0.00 | \$ | • |
| • | | | | | THE PERSON NAMED IN | OR TRACE ALS | m/STEDE | et a transfer |
| STATE | CAPPED SALARY 75% FO | 8 | 100 | 200 | STREET, | *** | . St. 22 to 1 | |
| | VALIDATED - SALARY 25% FO | \$ | - | \$ | - | \$0.00 | \$ | - |
| | FRINGE BENEFIT 25% FO | \$ | | \$ | - 1 | \$0.00 | \$ | |
| | OTHER THAN PS 25% FO | \$ | * | \$ | - | \$0.00 | \$ | 1.7 |
| | CAPPED SALARY 75% SRM | \$ | 1234 | | 5-8 0 | SALES CONTRACTOR | lg. | |
| | VALIDATED - SALARY 25% SRM | \$ | - | \$ | * | \$0.00 | \$ | - |
| | FRINGE BENEFIT 25% SRM | \$ | | S | - | \$0.00 | 1.57.5 | |
| | OTHER THAN PS 25% SRM | \$ | | \$ | - | \$0.00 | \$ | |
| | TOTAL STATE | \$ | | S | - | \$0.00 | \$ | |
| AF | P \$ | (Cliffication) | Udsugen | To Street Lab | | \$0.00 | Britan & | |
| | | London Inch | 1000 | | | | | |
| | | | | | | | | |
| TRATTON | CAPPED SALARY 100% | CHEXA | | BLS. SHI | STATE STATE STATE | \$0.00 | | |
| FEDERAL | VALIDATED - SALARY 100% | 1 | | 1 | | \$0.00 | | |
| | FRINGE BENEFIT 100% | 1 | | | 1 | \$0.00 | | |
| | CPP 100% | Market Street | | el contra | 4 N. S. SHINE BOOK | \$0.00 | 2. 1 | |
| | CAPPED SALARY 75% FO | | | BULLY IN | | 60.00 | 87.0 | |
| | VALIDATED - SALARY 75% FO | 1 | | 1 | | \$0.00 | | |
| | FRINGE BENEFIT 75% FO | 1 | | | | \$0.00 | | |
| | OTHER THAN PS 75% FO | | | | | \$0.00 | | |
| | CAPPED SALARY 75% SRM | Control of the | | HATE DO | | | 200 | |
| | VALIDATED - SALARY 75% SRM | 1 | | | | \$0.00 | | |
| | FRINGE BENEFIT 75% SRM | 1 | | 1 | 1 | \$0.00 | | |
| | OTHER THAN PS 75% SRM | | | | | \$0.00 | | |
| | TOTAL FEDERAL | \$ | • | \$ | | \$0.00 | \$ | - |
| ş <u>-</u> | | | POTENTIAL STATE | 92335 | STATE OF THE PARTY | T TO THE COURT OF THE | C-10 | |
| STATE | CAPPED SALARY 75% FO | \$ | STEEL THE | 10001001 | Action to the second | | 2000 | |
| | VALIDATED - SALARY 25% FO | \$ | - | \$ | - | \$0.00 | (27) | |
| | FRINGE BENEFIT 25% FO | \$ | | \$ | | \$0.00 | \$ | - |
| | OTHER THAN PS 25% FO | \$ | | \$ | - | \$0.00 | \$ | - |
| | CAPPED SALARY 75% SRM | \$ | | Sitter. | 1000 | | 3-10- | |
| | VALIDATED - SALARY 25% SRM | s | | S | | \$0.00 | S | |
| | FRINGE BENEFIT 25% SRM | s | | 9 | | \$0.00 | s | _ |
| | OTHER THAN PS 25% SRM | s | | s | | \$0.00 | Š | |
| | | | | - | | \$0.00 | | |
| | TOTAL STATE | \$ | - | \$ | - | \$0.00 | \$ | e consider |
| many painting of the control of the | FP \$ | 100.000 | | NECESTAL SECTIONS | | \$0.00 | | |
| STEWART | CAPPED SALARY 100% | No. | | SECRE | | 60.00 | SEL SE | |
| FEDERAL | VALIDATED - SALARY 100% | 1 | | | | \$0.00 | | |
| | FRINGE BENEFIT 100% | | | | 1 | \$0.00 | | |
| | CPP 100% | | | | | \$0.00 | COLUMN A | |
| | CAPPED SALARY 75% FO | 100 | | PARTY S | ALCOHOL: A SECTION OF | | 7 | |
| | | | | | | \$0.00 | 25.0 | |
| | VALIDATED - SALARY 75% FO | | | | | | | |
| | FRINGE BENEFIT 75% FO | | | | | \$0.00 | | |
| | | | | | | | | |

| 1 | VALIDATED - SALARY 75% SRM | 1 | | 1 | 1 | \$0.00 | 1 | |
|--|---|---------|----------------|-----|--------------|---|-----|-----------------|
| | FRINGE BENEFIT 75% SRM | | | 1 | | \$0.00 | | |
| | OTHER THAN PS 75% SRM | \perp | | _ | | \$0.00 | | |
| | TOTAL FEDERAL | \$ | | \$ | - | \$0.00 | \$ | · |
| \$ STATE | CAPPED SALARY 75% FO | 10 | | - | | | - | |
| SIAIE | VALIDATED - SALARY 25% FO | 5 | | | A CONTRACTOR | *** | | |
| Į. | | \$ | - | \$ | | \$0.00 | \$ | |
| l | FRINGE BENEFIT 25% FO OTHER THAN PS 25% FO | \$ | | S | - 1 | \$0.00 | \$ | - |
| | Promise the first and a series of the second section of the second section of the | \$ | and the second | \$ | | \$0.00 | \$ | - |
| 1 | CAPPED SALARY 75% SRM | \$ | | | 0.00 | | ١. | |
| | VALIDATED - SALARY 25% SRM | \$ | | \$ | - | \$0.00 | \$ | |
| | FRINGE BENEFIT 25% SRM | \$ | • | \$ | | \$0.00 | \$ | |
| 111 | OTHER THAN PS 25% SRM | \$ | | \$ | - | \$0.00 | \$ | |
| | TOTAL STATE | \$ | | \$ | | \$0.00 | \$ | |
| AF | P \$ | 1567 | | 246 | | \$0.00 | 1 | |
| GRAND TOTAL | CAPPED SALARY 100% | \$ | 48,315.00 | 13 | | V-10-10-10-10-10-10-10-10-10-10-10-10-10- | EAC | tea frontiscito |
| (ALL BASES) | VALIDATED - SALARY 100% | \$ | 100,952.00 | 5 | 100,952.00 | \$0.00 | s | 100,952.00 |
| FEDERAL | FRINGE BENEFIT 100% | \$ | 52,910.00 | 5 | 52,910.00 | \$0.00 | s | 52,910.00 |
| | CPP 100% | \$ | 1,715.00 | s | 1,715.00 | \$0.00 | s | 1,715.00 |
| | CAPPED SALARY 75% FO | 18 | | 1 | ., | ******* | 1 | 1,1 10.00 |
| | VALIDATED - SALARY 75% FO | \$ | 161,370.09 | s | 161,370.09 | \$0.00 | s | 161,370.09 |
| | FRINGE BENEFIT 75% FO | s | 185,447.91 | S | 185,447.91 | \$0.00 | Š | 185,447.91 |
| September 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | OTHER THAN PS 75% FO | \$ | 156,005.00 | 5 | 157,835.96 | (\$1,830.96) | | 156,005.00 |
| | CAPPED SALARY 75% SRM | 5 | | 1 | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ľ | , |
| | VALIDATED - SALARY 75% SRM | \$ | 52,322.31 | \$ | 52,322.31 | \$0.00 | \$ | 52,322.31 |
| | FRINGE BENEFIT 75% SRM | \$ | 60,392.69 | \$ | 60,392.69 | \$0.00 | s | 60,392.69 |
| | OTHER THAN PS 75% SRM | \$ | 71,085.00 | \$ | 71,085.00 | \$0.00 | s | 71,085.00 |
| | TOTAL FEDERAL | \$ | 842,200.00 | \$ | 844,030.96 | (\$1,830.96) | \$ | 842,200.00 |
| | TOTAL PROGRAM IKA | \$ | 168,322.66 | | - | | \$ | 21,725.00 |
| STATE | CAPPED SALARY 75% FO | \$ | I CAN DECEMBER | | | | _ | |
| | VALIDATED - SALARY 25% FO | \$ | 53,790.03 | s | 53,790.03 | \$0.00 | s | 53,790.03 |
| | FRINGE BENEFIT 25% FO | \$ | 61,815.97 | s | 61,815.97 | \$0.00 | s | 61,815.97 |
| | OTHER THAN PS 25% FO | \$ | 52,001.67 | s | 52,611.99 | (\$610.32) | s | 52,001.67 |
| | CAPPED SALARY 75% SRM | 5 | | 1 | | (0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0. | • | 02,00 |
| | VALIDATED - SALARY 25% SRM | \$ | 17,440.77 | s | 17,440.77 | \$0.00 | s | 17,440.77 |
| | FRINGE BENEFIT 25% SRM | \$ | 20,130.90 | s | 20,130.90 | \$0.00 | s | 20,130.90 |
| | OTHER THAN PS 25% SRM | \$ | | s | 23,695.00 | \$0.00 | Š | 23,695.00 |
| CHARLES THE | TOTAL STATE | \$ | 228,874.33 | | 229,484.65 | (\$610.32) | - | 228,874.33 |
| TO LOT DE COMPANION DE LA COMP | PROGRAM TOTAL | INCO | 1,071,074.33 | _ | 1,073,515.61 | (\$2,441.28) | | 1,071,074.33 |
| FED AFP Total | \$ 842,200.00 | | | | | \$0.00 | | .,, |
| STATE AFP Total | \$ 228,874.33 | | | | | \$0.00 | | |

JUSTIFICATION: THIS MODIFICATION removes excess refuse funding previously funded by the Commander but had not been funded by NGB. Additional funding from NGB and a change in refuse costs eliminates the need for excess funding from the Commander. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (Please attach funding documents).

| Program | Manager | Signature | /Date |
|---------|---------|-----------|-------|
| | | | |

Comptroller Signature/Date (cannot be delegated down to a lower level.)