

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-16-2-1021

Project Name/Description and Location: ANG Facilities Operations and Maintenance Activities

Modification Number: P0008

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE:

Action	Funding Source	From	Change	To
FED	Allotment 100%	\$ 694,948.00	34,000.00	\$ 728,948.00
	Allotment 75%	\$ 4,449,036.60	0.00	\$ 4,449,036.60
	SRM 75%	\$ 2,012,816.00	0.00	\$ 2,012,816.00
Total Federal MFL (Allotment)		\$ 7,156,800.60	34,000.00	\$ 7,190,800.60
IKA	Federal IKA 107th Allotment - 914th Utilities	\$ 168,322.66	0.00	\$ 168,322.66
FED	AFP	\$ 7,156,800.60	34,000.00	\$ 7,190,800.60
IKA	Federal IKA AFP - 914th Utilities	\$ 168,322.66	0.00	\$ 168,322.66
STATE	Allotment 25%	\$ 1,483,012.20	0.00	\$ 1,483,012.20
	SRM 25%	\$ 670,938.67	0.00	\$ 670,938.67
Total State MFL (Allotment)		\$ 2,153,950.87	0.00	\$ 2,153,950.87
IKA	State IKA 107th Allotment - 914th Utilities 25%	\$ 42,080.67	0.00	\$ 42,080.67
STATE	AFP	\$ 2,153,950.67	0.00	\$ 2,153,950.67
IKA	State IKA IKA AFP - 914th Utilities 25%	\$ 42,080.67	0.00	\$ 42,080.67

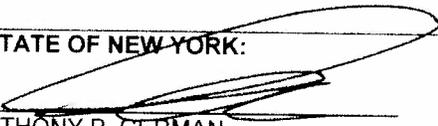
DESCRIPTION OF MODIFICATION:

1. JUSTIFICATION: Upward Obligation, Appendix 1021, Fiscal Year 2016.
2. SUMMARY:
 - a. Increasing Federal AFP and Allotment by \$34,000.00 for 174th ATKW.
3. ACTION: TAG signature and review
4. Return signed modification to MNPF-EA, Room 207, Cooperative Agreements, x4775/4709.
5. This Appendix is subject to the availability of funds.
6. Replace page 7, Appendix 1021, FY 16 with updated attachment.
7. As FY2016 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

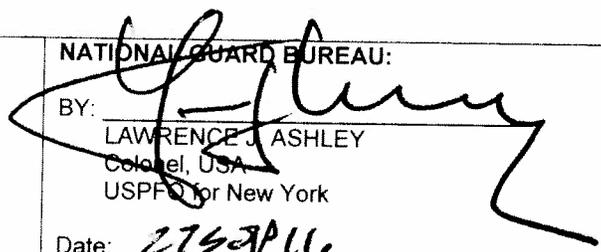
Except as provided herein, all items and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS, WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 ANTHONY P. GERMAN
 Major General, NYANG
 The Adjutant General

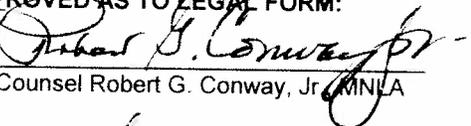
Date: 9/23/16

NATIONAL GUARD BUREAU:

BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPF for New York

Date: 27 Sept 16

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr. MNLA

Date: 19 Sept 2016

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: 19 Sep 2016

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-16
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-16-2-1021**

AS OF: 9/14/2016

MOD # 8

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)	
GABRESKI FEDERAL	<i>CAPPED SALARY 100%</i>					
	VALIDATED - SALARY 100%	\$ 100,920.00	\$ 100,920.00	0.00	\$ 100,920.00	
	FRINGE BENEFIT 100%	\$ 36,143.00	\$ 36,143.00	0.00	\$ 36,143.00	
	CPP 100%	\$ 3,135.00	\$ 3,135.00	0.00	\$ 3,135.00	
	<i>CAPPED SALARY 75% FO</i>					
	VALIDATED - SALARY 75% FO	\$ 205,300.00	\$ 205,300.00	0.00	\$ 205,300.00	
	FRINGE BENEFIT 75% FO	\$ 116,386.00	\$ 116,386.00	0.00	\$ 116,386.00	
	OTHER THAN PS 75% FO	\$ 942,916.00	\$ 942,916.00	0.00	\$ 942,916.00	
	<i>CAPPED SALARY 75% SRM</i>					
	VALIDATED - SALARY 75% SRM	\$ 117,282.00	\$ 117,282.00	0.00	\$ 117,282.00	
	FRINGE BENEFIT 75% SRM	\$ 98,568.00	\$ 98,568.00	0.00	\$ 98,568.00	
	OTHER THAN PS 75% SRM	\$ 270,250.00	\$ 270,250.00	0.00	\$ 270,250.00	
	TOTAL FEDERAL	\$ 1,890,900.00	\$ 1,890,900.00	0.00	\$ 1,890,900.00	
		IKA				
	STATE	<i>CAPPED SALARY 75% FO</i>	\$ -			
VALIDATED - SALARY 25% FO		\$ 68,433.33	\$ 68,433.33	0.00	\$ 68,433.33	
FRINGE BENEFIT 25% FO		\$ 38,795.33	\$ 38,795.33	0.00	\$ 38,795.33	
OTHER THAN PS 25% FO		\$ 314,305.33	\$ 314,305.33	0.00	\$ 314,305.33	
<i>CAPPED SALARY 75% SRM</i>		\$ -				
VALIDATED - SALARY 25% SRM		\$ 39,094.00	\$ 39,094.00	0.00	\$ 39,094.00	
FRINGE BENEFIT 25% SRM		\$ 32,856.00	\$ 32,856.00	0.00	\$ 32,856.00	
OTHER THAN PS 25% SRM		\$ 90,083.33	\$ 90,083.33	0.00	\$ 90,083.33	
TOTAL STATE		\$ 583,567.33	\$ 583,567.33	0.00	\$ 583,567.33	
		IKA		\$ -		
106TH AFP	\$ 1,890,900.00		\$ 1,890,900.00	0.00	\$ 1,890,900.00	
NIAGARA FEDERAL	<i>CAPPED SALARY 100%</i>	\$ 48,315.00				
	VALIDATED - SALARY 100%	\$ 100,952.00	\$ 100,952.00	0.00	\$ 100,952.00	
	FRINGE BENEFIT 100%	\$ 52,910.00	\$ 52,910.00	0.00	\$ 52,910.00	
	CPP 100%	\$ 1,715.00	\$ 1,715.00	0.00	\$ 1,715.00	
	<i>CAPPED SALARY 75% FO</i>					
	VALIDATED - SALARY 75% FO	\$ 161,370.09	\$ 161,370.69	0.00	\$ 161,370.69	
	FRINGE BENEFIT 75% FO	\$ 185,447.91	\$ 185,447.91	0.00	\$ 185,447.91	
	OTHER THAN PS 75% FO	\$ 156,005.00	\$ 156,005.00	0.00	\$ 156,005.00	
	<i>CAPPED SALARY 75% SRM</i>					
	VALIDATED - SALARY 75% SRM	\$ 52,322.31	\$ 52,322.31	0.00	\$ 52,322.31	
	FRINGE BENEFIT 75% SRM	\$ 60,392.69	\$ 60,392.69	0.00	\$ 60,392.69	
	OTHER THAN PS 75% SRM	\$ 71,085.00	\$ 71,085.00	0.00	\$ 71,085.00	
	TOTAL FEDERAL	\$ 842,200.00	\$ 842,200.60	0.00	\$ 842,200.60	
		IKA	\$ 168,322.66	\$ 168,322.66	0.00	\$ 168,322.66
	STATE	<i>CAPPED SALARY 75% FO</i>	\$ -			
VALIDATED - SALARY 25% FO		\$ 53,790.03	\$ 53,790.03	0.00	\$ 53,790.03	
FRINGE BENEFIT 25% FO		\$ 61,815.97	\$ 61,815.97	0.00	\$ 61,815.97	
OTHER THAN PS 25% FO		\$ 52,001.67	\$ 52,001.67	0.00	\$ 52,001.67	
<i>CAPPED SALARY 75% SRM</i>		\$ -				
VALIDATED - SALARY 25% SRM		\$ 17,440.77	\$ 17,440.77	0.00	\$ 17,440.77	
FRINGE BENEFIT 25% SRM		\$ 20,130.90	\$ 20,130.90	0.00	\$ 20,130.90	
OTHER THAN PS 25% SRM		\$ 23,695.00	\$ 23,695.00	0.00	\$ 23,695.00	
TOTAL STATE		\$ 228,874.33	\$ 228,874.33	0.00	\$ 228,874.33	
		IKA	\$ 42,080.67	\$ 42,080.67	(0.00)	\$ 42,080.67

107TH AFP	846,630.96	\$ 846,630.96	0.00	\$ 846,630.96
HANCOCK	FEDERAL	CAPPED SALARY 100%		
	VALIDATED - SALARY 100%	\$ 59,146.24	\$ 26,724.00	\$ 32,422.24
	FRINGE BENEFIT 100%	\$ 32,299.76	\$ 30,722.00	\$ 1,577.76
	CPP 100%	\$ 2,964.00	\$ 2,964.00	\$ -
	CAPPED SALARY 75% FO			\$ -
	VALIDATED - SALARY 75% FO	\$ 172,275.00	\$ 172,275.00	\$ -
	FRINGE BENEFIT 75% FO	\$ 198,697.00	\$ 198,697.00	\$ -
	OTHER THAN PS 75% FO	\$ 508,918.00	\$ 508,918.00	\$ 0.00
	CAPPED SALARY 75% SRM			\$ -
	VALIDATED - SALARY 75% SRM	\$ 118,743.54	\$ 118,743.54	\$ -
	FRINGE BENEFIT 75% SRM	\$ 136,960.46	\$ 136,960.46	\$ -
	OTHER THAN PS 75% SRM	\$ 64,396.00	\$ 64,396.00	\$ -
	TOTAL FEDERAL	\$ 1,294,400.00	\$ 1,260,400.00	34,000.00
	STATE	IKA		
	CAPPED SALARY 75% FO	\$ -		
	VALIDATED - SALARY 25% FO	\$ 57,425.00	\$ 57,425.00	0.00
	FRINGE BENEFIT 25% FO	\$ 66,232.33	\$ 66,232.33	0.00
	OTHER THAN PS 25% FO	\$ 169,639.33	\$ 169,639.33	0.00
	CAPPED SALARY 75% SRM	\$ -		
	VALIDATED - SALARY 25% SRM	\$ 39,581.18	\$ 39,581.18	0.00
	FRINGE BENEFIT 25% SRM	\$ 45,653.49	\$ 45,653.49	0.00
	OTHER THAN PS 25% SRM	\$ 21,465.33	\$ 21,465.33	0.00
	TOTAL STATE	\$ 399,996.67	\$ 399,996.67	0.00
	174TH AFP	1,294,400.00	\$ 1,260,400.00	34,000.00
	STRATTON	FEDERAL	IKA	
	CAPPED SALARY 100%	\$ 48,315.00		0.00
	VALIDATED - SALARY 100%	\$ 107,403.00	\$ 107,403.00	0.00
	FRINGE BENEFIT 100%	\$ 62,704.00	\$ 62,704.00	0.00
	CPP 100%	\$ 3,076.00	\$ 3,076.00	0.00
	CAPPED SALARY 75% FO	\$ 53,508.00		
	VALIDATED - SALARY 75% FO	\$ 183,009.00	\$ 183,009.00	0.00
	FRINGE BENEFIT 75% FO	\$ 98,485.00	\$ 98,485.00	0.00
	OTHER THAN PS 75% FO	\$ 330,393.00	\$ 330,393.00	0.00
	CAPPED SALARY 75% SRM	\$ -		
	VALIDATED - SALARY 75% SRM	\$ 268,166.00	\$ 268,166.00	0.00
	FRINGE BENEFIT 75% SRM	\$ 147,450.00	\$ 147,450.00	0.00
	OTHER THAN PS 75% SRM	\$ 61,514.00	\$ 61,514.00	0.00
	TOTAL FEDERAL	\$ 1,262,200.00	\$ 1,262,200.00	0.00
	STATE	IKA		0.00
	CAPPED SALARY 75% FO	\$ -		
	VALIDATED - SALARY 25% FO	\$ 61,003.00	\$ 61,003.00	0.00
	FRINGE BENEFIT 25% FO	\$ 32,828.33	\$ 32,828.33	0.00
	OTHER THAN PS 25% FO	\$ 110,131.00	\$ 110,131.00	0.00
	CAPPED SALARY 75% SRM	\$ -		
	VALIDATED - SALARY 25% SRM	\$ 89,388.67	\$ 89,388.67	0.00
	FRINGE BENEFIT 25% SRM	\$ 49,150.00	\$ 49,150.00	0.00
	OTHER THAN PS 25% SRM	\$ 20,504.67	\$ 20,504.67	0.00
	TOTAL STATE	\$ 363,005.67	\$ 363,005.67	(0.00)
	109TH AFP	\$ 1,262,200.00	\$ 1,262,200.00	0.00
	STEWART	FEDERAL	IKA	
	CAPPED SALARY 100%	\$ -		
	VALIDATED - SALARY 100%	\$ 105,027.65	\$ 105,027.65	0.00
	FRINGE BENEFIT 100%	\$ 55,184.35	\$ 55,184.35	0.00
	CPP 100%	\$ 5,368.00	\$ 5,368.00	0.00
	CAPPED SALARY 75% FO	\$ -		
	VALIDATED - SALARY 75% FO	\$ 161,431.18	\$ 161,431.18	0.00
	FRINGE BENEFIT 75% FO	\$ 86,466.82	\$ 86,466.82	0.00
	OTHER THAN PS 75% FO	\$ 941,936.00	\$ 941,936.00	0.00

	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 266,874.13	\$ 266,874.13	0.00	\$ 266,874.13
	FRINGE BENEFIT 75% SRM	\$ 142,944.87	\$ 142,944.87	0.00	\$ 142,944.87
	OTHER THAN PS 75% SRM	\$ 135,867.00	\$ 135,867.00	0.00	\$ 135,867.00
	TOTAL FEDERAL	\$ 1,901,100.00	\$ 1,901,100.00	0.00	\$ 1,901,100.00
	IKA			0.00	
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 53,810.39	\$ 53,810.39	0.00	\$ 53,810.39
	FRINGE BENEFIT 25% FO	\$ 28,822.27	\$ 28,822.27	0.00	\$ 28,822.27
	OTHER THAN PS 25% FO	\$ 313,978.67	\$ 313,978.67	0.00	\$ 313,978.67
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 88,958.04	\$ 88,958.04	0.00	\$ 88,958.04
	FRINGE BENEFIT 25% SRM	\$ 47,648.29	\$ 47,648.29	0.00	\$ 47,648.29
	OTHER THAN PS 25% SRM	\$ 45,289.00	\$ 45,289.00	0.00	\$ 45,289.00
	TOTAL STATE	\$ 578,506.67	\$ 578,506.67	0.00	\$ 578,506.67
	IKA		\$ -		
105TH AFP	\$ 1,901,100.00		\$ 1,901,100.00	0.00	\$ 1,901,100.00
GRAND TOTAL (ALL BASES) FEDERAL	CAPPED SALARY 100%	\$ -			
	VALIDATED - SALARY 100%	\$ 473,448.89	\$ 441,026.65	32,422.24	\$ 473,448.89
	FRINGE BENEFIT 100%	\$ 239,241.11	\$ 237,663.35	1,577.76	\$ 239,241.11
	CPP 100%	\$ 16,258.00	\$ 16,258.00	0.00	\$ 16,258.00
	CAPPED SALARY 75% FO			\$ -	
	VALIDATED - SALARY 75% FO	\$ 883,385.27	\$ 883,385.87	0.00	\$ 883,385.87
	FRINGE BENEFIT 75% FO	\$ 685,482.73	\$ 685,482.73	0.00	\$ 685,482.73
	OTHER THAN PS 75% FO	\$ 2,880,168.00	\$ 2,880,168.00	0.00	\$ 2,880,168.00
	CAPPED SALARY 75% SRM			\$ -	
	VALIDATED - SALARY 75% SRM	\$ 823,387.98	\$ 823,387.98	0.00	\$ 823,387.98
	FRINGE BENEFIT 75% SRM	\$ 586,316.02	\$ 586,316.02	0.00	\$ 586,316.02
	OTHER THAN PS 75% SRM	\$ 603,112.00	\$ 603,112.00	0.00	\$ 603,112.00
	TOTAL FEDERAL	\$ 7,190,800.00	\$ 7,156,800.60	34,000.00	\$ 7,190,800.60
	TOTAL FEDERAL PROGRAM IKA	\$ 168,322.66	\$ 168,322.66	0.00	\$ 168,322.66
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 294,461.76	\$ 294,461.96	0.00	\$ 294,461.96
	FRINGE BENEFIT 25% FO	\$ 228,494.24	\$ 228,494.24	0.00	\$ 228,494.24
	OTHER THAN PS 25% FO	\$ 960,056.00	\$ 960,056.00	0.00	\$ 960,056.00
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 25% SRM	\$ 274,462.66	\$ 274,462.66	0.00	\$ 274,462.66
	FRINGE BENEFIT 25% SRM	\$ 195,438.67	\$ 195,438.67	0.00	\$ 195,438.67
	OTHER THAN PS 25% SRM	\$ 201,037.33	\$ 201,037.33	0.00	\$ 201,037.33
	TOTAL STATE	\$ 2,153,950.67	\$ 2,153,950.87		\$ 2,153,950.87
	TOTAL STATE PROGRAM IKA	\$ 42,080.67	\$ 42,080.67	(0.00)	\$ 42,080.67
	PROGRAM TOTAL		9,310,751.47	34,000.00	9,344,751.47
FED AFP TOTAL	\$ 7,190,800.60		\$ 7,156,800.60	34,000.00	\$ 7,190,800.60
STATE AFP TOT	\$ 2,153,950.67		\$ 2,153,950.67	0.00	\$ 2,153,950.67

b. Equipment/Supplies.

(1) The use of new, existing, and/or surplus government property is authorized upon proper certification by the SMD that such material will be used for FOMA purposes. The value of this property will not be charged to the SMD or used by the SMD to meet the matching funds requirement.

(2) Certain items of government equipment may be provided for SMD use as Government Furnished Equipment (GFE) and/or Vehicles. The absence of GFE and/or Vehicles does not relieve the SMD from its primary responsibility for performance of the terms and conditions outlined in this Appendix. Accountability of GFE and/or Vehicles will be in accordance with Chapter 8. Considerations for damage to Air Force Property used in support of Appendix 21 will be determined using AFMAN 23-220, Chapter 22.10. The SMD/state may insure against the cost of repair on federal vehicles and/or GFE used by SMD employees when such insurance is required by state law or is part of consistent agency practice. The failure to secure insurance against damage renders costs associated with any damage, as a direct or indirect result of the use of a federal vehicle and/or GFE by an SMD employee, as a cost to the state. The Grantee's liability for lost or damaged GFE will be in accordance with applicable State laws.

(3) Supplies and services will be obtained by the Grantee using state/SMD procurement procedures as the primary means of securing services.

(4) The use of federal contracting or procurement (In-Kind Assistance) to obtain supplies or services requires written USFPO approval per NGR 5-1, Chapter 9. IKA is the exception to state contracting or procurement.

a) The use of IKA does not alleviate the Grantee's burden to match the federal funding.

(5) Changes to the instructions, terms and/or conditions to this Appendix shall be executed IAW NGR 5-1, Chapter 3. The change shall not be binding unless it is so approved and a CA modification to this appendix has been executed.

Section 2109. Funding Limitations.

a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the State for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated. The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this appendix are available for reimbursement to the Grantee. Funding must be obligated within 45 days upon receipt by the Base Comptroller Office.

c. Accomplished as IKA. The total dollars expended through federal acquisition.

d. The following funding limitations are provided for each fiscal year as it occurs.

1. Fiscal Year 2016:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 728,948.00	\$ 728,948.00
<u>Federal Share (75%)</u>	<u>\$6,461,852.60</u>	<u>\$6,461,852.60</u>
 Federal Total	 \$7,190,800.60	 \$7,190,800.60
 Accomplished as In-Kind Assistance \$168,322.66		
 <u>Grantee Share (25%)</u>	 <u>\$2,153,950.87</u>	 <u>\$2,153,950.87</u>
<u>Grantee Total</u>	<u>\$2,153,950.87</u>	<u>\$2,153,950.67</u>

**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

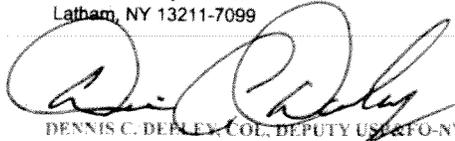
ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 Fetcher Drive

Joint Base Andrews, MD 20762

BA Approving Official:

Electronically Authenticated *APML*
Luis F Maldonado, Major, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G6
174th Fighter Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 13211-7099



DENNIS C. DENLEY, COL, DEPUTY USAF/FO-NY

DOCUMENT NUMBER: 91
DATE ISSUED: AUGUST 30, 2016
ACCOUNTING INSTALLATION: 387700
REGISTER NUMBER: 1026147

Doc ID # 01026147091D

SYMBOL: 5763840 (58)	Operation and Maintenance, Air National Guard (3840)	FY: 2016	
SECTION A - PROGRAM	FUND CONTROL LEVEL - Legal subdivision of funds is at the BA		
BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
	DIRECT FUNDING		
BUDGET PROGRAM 01: Operating Forces	6,357,900.00	112,500.00	6,470,400.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	7,700.00		7,700.00
TOTAL DIRECT	6,365,600.00	112,500.00	6,478,100.00
TOTAL APPROPRIATION	6,365,600.00	112,500.00	6,478,100.00

SECTION B - AUTHORITY	ALLOTMENT			
	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	932,600.00	2,883,000.00	1,451,700.00	1,098,300.00
Net Change	0.00	0.00	0.00	112,500.00
Revised Amount	932,600.00	2,883,000.00	1,451,700.00	1,210,800.00
Cumulative	932,600.00	3,815,600.00	5,267,300.00	6,478,100.00

SECTION C - SUBSIDIARY LIMITATIONS **No Data Found**

SECTION D - REMARKS (STANDARD, OTHER)

STANDARD REMARKS

Standard Remark Text

THE FOLLOWING COMMENTS ARE AN INTEGRAL PART OF THIS FUNDING DOCUMENT & REVEAL LEGAL AND STATUTORY AND/OR REGULATORY LIMITATIONS:

A. FUNDS SHALL NOT BE DISTRIBUTED, OR OBLIGATIONS AUTHORIZED OR INCURRED, IN EXCESS OF (1) THE TOTAL DIRECT AUTHORITY SHOWN OR (2) DIRECT FUNDS PLUS VALID EARNED REIMBURSEMENTS. REIMBURSABLE BUDGET AUTHORITY WILL BE AUTHORIZED AS EARNED. REIMBURSEMENT AUTHORITY IS AVAILABLE TO THE EXTENT REALIZED AS STATED FOR EACH BUDGET ACTIVITY (BA).

B. RECRUITING AND ADVERTISING FUNDING IS FLOORED. UNITS CANNOT REDUCE BAC 04 BELOW THE LEVEL RECEIVED ON THEIR FUNDING DOCUMENT.

ANY TRANSFER OF FUNDS FROM BAC 01 TO BAC 04, REQUIRES PRIOR APPROVAL FROM NGB/FMA AND NGB/RSS.

C. JCS EXERCISES/DEPLOYMENT FUNDING IS FLOORED AND MUST BE IDENTIFIED BY ANG ESP CODE.

D. FUNDS ISSUED IN SUPPORT OF OSD APPROVED COUNTER NARCOTICS PLANS ARE INCLUDED IN BA 01. THESE AMOUNTS MAY ONLY BE

SECTION D - REMARKS (STANDARD, OTHER)

- OBLIGATED OR EXPENDED IN SUPPORT OF APPROVED PLANS. USE OF PROPER ESP CODES ARE REQUIRED. REPROGRAMMING BETWEEN COUNTER NARCOTICS ESP CODES IS AUTHORIZED.
- E. SPECIAL GUIDANCE IS PROVIDED IN THE ANG FINANCIAL GUIDANCE, DATA ELEMENT CODE LISTINGS, AND FROM ANG BUDGET ANALYSTS.
- F. FUNDING ISSUED FOR CONVERSIONS/ROBUSTING WILL BE IDENTIFIED WITH AN ISSUE EEIC OF XXX7M/7R/7S. OBLIGATIONS FOR THESE FUNDS MUST INCLUDE THE APPLICABLE CONVERSION ANG ESP CODE.
- G. FOREIGN MILITARY SLAES (FMS)--PROPER ACCOUNTING AND CODING ARE REQUIRED. ENSURE BOTH PROGRAM AND OBLIGATIONS ARE REPORTED ACCURATELY WITH ANG ESP CODES.
- H. ENVIRONMENTAL FUNDING IS FLOORED.
- I. FLYING HOUR FUNDING IS FLOORED. FLYING HOUR FUNDING CONSISTS OF AVPOL, FLY DLR, AND FLY SUPPLIES.
- J. ALL ESP CODED FUNDING IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
- K. DSMT (CIVILIAN/DUAL STATUS MILITARY PAY) IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
- L. FUNDING DOCUMENTS SHOULD BE LOADED IN BQ BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED IN BQ NO LATER THAN END OF MONTH. BQ TARGETS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011F BA: FY16 3840 funds to 174 OG to cover UFR 4516 for fiber optics expansion. PEC: 53218F EEIC: 637 ESP: SK. mlberns-612-9346,Berns,Mary,CIV	53218F		ESP Code SK	D	49,400.00	0
01	011F BA: FY16 3840 funds to 174 OG to cover UFR 4517 for training devices. PEC: 53218F EEIC: 637 ESP: SK. mlberns-612-9346,Berns,Mary,CIV	53218F		ESP Code SK	D	29,100.00	0
01	011Z	55879F	570F9		D	34,000.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display

CONTINUATION PAGE

AF Form 406

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

DOCUMENT NUMBER
F9G3CE5294MW01-03 00

PAGE 2 of 2

DESCRIPTION

AMOUNT

Line Item Total:

\$ 34,000.00

Accounting Line Total:

\$ 34,000.00

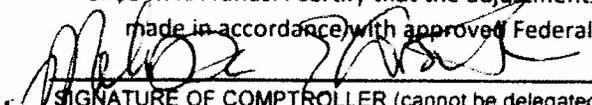
**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-16
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-16-2-1021**

AS OF: 9/1/2016

MOD # 5

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
HANCOCK FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%	\$ 59,146.24	\$ 26,724.00	\$ 32,422.24	\$ 59,146.24
	FRINGE BENEFIT 100%	\$ 32,299.76	\$ 30,722.00	\$ 1,577.76	\$ 32,299.76
	CPP 100%	\$ 2,964.00	\$ 2,964.00	\$ -	\$ 2,964.00
	CAPPED SALARY 75% FO			\$ -	
	VALIDATED - SALARY 75% FO	\$ 172,275.00	\$ 172,275.00	\$ -	\$ 172,275.00
	FRINGE BENEFIT 75% FO	\$ 198,697.00	\$ 198,697.00	\$ -	\$ 198,697.00
	OTHER THAN PS 75% FO	\$ 508,918.00	\$ 508,918.00		\$ 508,918.00
	CAPPED SALARY 75% SRM			\$ -	
	VALIDATED - SALARY 75% SRM	\$ 118,743.54	\$ 118,743.54	\$ -	\$ 118,743.54
	FRINGE BENEFIT 75% SRM	\$ 136,960.46	\$ 136,960.46	\$ -	\$ 136,960.46
	OTHER THAN PS 75% SRM	\$ 64,396.00	\$ 64,396.00	\$ -	\$ 64,396.00
	TOTAL FEDERAL	\$ 1,294,400.00	\$ 1,260,400.00	34,000.00	\$ 1,294,400.00
		IKA			
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 57,425.00	\$ 57,425.00		\$ 57,425.00
	FRINGE BENEFIT 25% FO	\$ 66,232.33	\$ 66,232.33		\$ 66,232.33
	OTHER THAN PS 25% FO	\$ 169,639.33	\$ 169,639.33		\$ 169,639.33
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 39,581.18	\$ 39,581.18		\$ 39,581.18
	FRINGE BENEFIT 25% SRM	\$ 45,653.49	\$ 45,653.49		\$ 45,653.49
	OTHER THAN PS 25% SRM	\$ 21,465.33	\$ 21,465.33		\$ 21,465.33
TOTAL STATE	\$ 399,996.67	\$ 399,996.67	0.00	\$ 399,996.67	
	IKA		\$ -		
174TH AFP	\$ 1,294,400.00		0.00		

JUSTIFICATION: THIS MODIFICATION Adds ALLOTMENT FOR THE PURPOSE OF FY-16 4th load of \$34K RA funds. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (Please attach funding documents).


 SIGNATURE OF COMPTROLLER (cannot be delegated down to a lower level)
 DATE: 7 Sept 16

\$	59,146.24
\$	32,299.76
\$	2,964.00
\$	-
\$	172,275.00
\$	198,697.00
\$	508,918.00
\$	-
\$	118,743.54
\$	136,960.46
\$	64,396.00
\$	<u>1,294,400.00</u>