

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-17-2-1021

Project Name/Description and Location: ANG Facilities Operations and Maintenance Activities

Modification Number: P002

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

a. FUNDING

b. TERMS AND CONDITIONS

c. TERMINATION

d. OTHER ADMINISTRATIVE

Action	Funding Source	From	Change	To
FED	Allotment 100%	\$ -	117,652.64	\$ 117,652.64
	Allotment 75%	\$ -	685,847.36	\$ 685,847.36
	SRM 75%	\$ -	272,400.00	\$ 272,400.00
	Total Federal MFL (Allotment)	\$ -	1,075,900.00	\$ 1,075,900.00
IKA	Federal IKA 107th Allotment - 914th Utilities	\$ -	86,000.00	\$ 86,000.00
FED	AFP	\$ 8,486,340.00	(686,248.00)	\$ 7,800,092.00
IKA	Federal IKA AFP - 914th Utilities	\$ 120,000.00	(34,000.00)	\$ 86,000.00
STATE	Allotment 25%	\$ -	228,615.79	\$ 228,615.79
	SRM 25%	\$ -	90,800.00	\$ 90,800.00
	Total State MFL (Allotment)	\$ -	319,415.79	\$ 319,415.79
IKA	State IKA 107th Allotment - 914th Utilities 25%	\$ 40,000.00	(11,333.33)	\$ 28,666.67
STATE	AFP	\$ 2,121,585.00	667,301.00	\$ 2,788,886.00
IKA	State IKA IKA AFP - 914th Utilities 25%	40,000.00	(11,333.33)	\$ 28,666.67


DESCRIPTION OF MODIFICATION:

1. JUSTIFICATION: Initial Funding for Appendix 1021, Fiscal Year 2017
2. SUMMARY: Initial funding for 106th, 107th, 109th, and 174th. Adding federal allotment in the amount of \$1,075,900.00. Adding state allotment in the amount of \$319,415.79
3. ACTION: TAG signature and review of the ANG Facilities Operations and Maintenance Activities Appendix 1021, MOD 2. Return signed modification to MNPF-EA, Room 207, Cooperative Agreements, x4775/4709.
4. This Appendix is subject to the availability of funds.
5. Replace pages 8-9 of Appendix 1021, FY 17 with updated attachment.
6. As FY2017 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

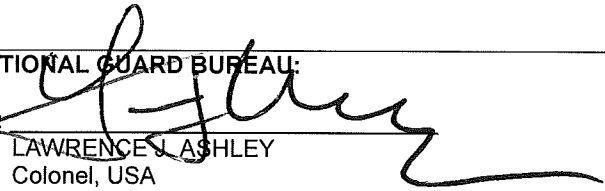
Except as provided herein, all items and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS, WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW-YORK:

BY: 
 ANTHONY P. GERMAN
 Major General, NYANG
 The Adjutant General

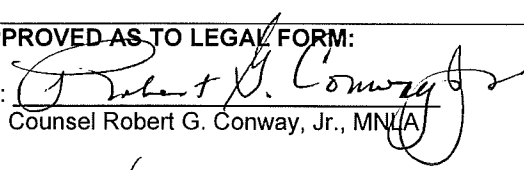
Date: 21 NOV 2016

NATIONAL GUARD BUREAU:

BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPFO for New York

Date: 22 Nov 16

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MN/A

Date: 8 Nov 2016

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: 9 Nov 2016

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-17
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-17-2-1021**

AS OF: 11/4/2016

MOD # 2

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
GABRESKI	<i>CAPPED SALARY 100%</i>				
FEDERAL	VALIDATED - SALARY 100%	\$ 70,058.00	\$ -	20,000.00	\$ 20,000.00
	FRINGE BENEFIT 100%	\$ 88,800.00	\$ -	14,000.00	\$ 14,000.00
	CPP 100%	\$ 3,629.00	\$ -	3,629.00	\$ 3,629.00
	<i>CAPPED SALARY 75% FO</i>				
	VALIDATED - SALARY 75% FO	\$ 183,900.00	\$ -	30,400.00	\$ 30,400.00
	FRINGE BENEFIT 75% FO	\$ 100,571.00	\$ -	17,206.00	\$ 17,206.00
	OTHER THAN PS 75% FO	\$ 907,047.00	\$ -	181,865.00	\$ 181,865.00
	<i>CAPPED SALARY 75% SRM</i>				
	VALIDATED - SALARY 75% SRM	\$ 106,400.00	\$ -	27,700.00	\$ 27,700.00
	FRINGE BENEFIT 75% SRM	\$ 58,080.00	\$ -	15,196.00	\$ 15,196.00
	OTHER THAN PS 75% SRM	\$ 233,667.00	\$ -	35,604.00	\$ 35,604.00
	TOTAL FEDERAL	\$ 1,752,152.00	\$ -	345,600.00	\$ 345,600.00
	IKA				
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -			
	VALIDATED - SALARY 25% FO	\$ 61,300.00	\$ -	10,133.33	\$ 10,133.33
	FRINGE BENEFIT 25% FO	\$ 33,523.67	\$ -	5,735.33	\$ 5,735.33
	OTHER THAN PS 25% FO	\$ 302,349.00	\$ -	60,621.67	\$ 60,621.67
	<i>CAPPED SALARY 75% SRM</i>	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 35,466.67	\$ -	9,233.33	\$ 9,233.33
	FRINGE BENEFIT 25% SRM	\$ 19,360.00	\$ -	5,065.33	\$ 5,065.33
	OTHER THAN PS 25% SRM	\$ 77,889.00	\$ -	11,868.00	\$ 11,868.00
	TOTAL STATE	\$ 529,888.33	\$ -	102,657.00	\$ 102,657.00
	IKA		\$ -		
106TH AFP	\$ 1,752,152.00				
NIAGARA	<i>CAPPED SALARY 100%</i>				
FEDERAL	VALIDATED - SALARY 100%	\$ 98,270.00		19,354.00	\$ 19,354.00
	FRINGE BENEFIT 100%	\$ 54,316.00		10,684.00	\$ 10,684.00
	CPP 100%	\$ 1,742.00		343.00	\$ 343.00
	<i>CAPPED SALARY 75% FO</i>				
	VALIDATED - SALARY 75% FO	\$ 169,872.75		33,521.50	\$ 33,521.50
	FRINGE BENEFIT 75% FO	\$ 94,721.25		18,739.50	\$ 18,739.50
	OTHER THAN PS 75% FO	\$ 161,202.00		31,858.00	\$ 31,858.00
	<i>CAPPED SALARY 75% SRM</i>				
	VALIDATED - SALARY 75% SRM	\$ 63,603.50		12,509.00	\$ 12,509.00
	FRINGE BENEFIT 75% SRM	\$ 37,147.50		7,306.00	\$ 7,306.00
	OTHER THAN PS 75% SRM	\$ 69,125.00		13,785.00	\$ 13,785.00
	TOTAL FEDERAL	\$ 750,000.00	\$ -	148,100.00	\$ 148,100.00
	IKA	\$ 86,000.00		0.00	
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -			
	VALIDATED - SALARY 25% FO	\$ 56,624.25	\$ -	11,173.83	\$ 11,173.83
	FRINGE BENEFIT 25% FO	\$ 31,573.75	\$ -	6,246.50	\$ 6,246.50
	OTHER THAN PS 25% FO	\$ 53,734.00	\$ -	10,619.33	\$ 10,619.33
	<i>CAPPED SALARY 75% SRM</i>	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 21,201.17	\$ -	4,169.67	\$ 4,169.67
	FRINGE BENEFIT 25% SRM	\$ 12,382.50	\$ -	2,435.33	\$ 2,435.33
	OTHER THAN PS 25% SRM	\$ 23,041.67	\$ -	4,595.00	\$ 4,595.00
	TOTAL STATE	\$ 198,557.33	\$ -	39,239.67	\$ 39,239.67
	IKA	\$ 28,666.67		0.00	\$ -

107TH AFP		\$ 750,000.00			
HANCOCK FEDERAL	<i>CAPPED SALARY 100%</i>				
	VALIDATED - SALARY 100%	\$ 43,817.42		8,358.96	\$ 8,358.96
	FRINGE BENEFIT 100%	\$ 36,419.58		6,947.68	\$ 6,947.68
	CPP 100%	\$ 2,460.00		484.00	\$ 484.00
	<i>CAPPED SALARY 75% FO</i>				
	VALIDATED - SALARY 75% FO	\$ 190,315.30		37,454.05	\$ 37,454.05
	FRINGE BENEFIT 75% FO	\$ 158,183.70		31,130.55	\$ 31,130.55
	OTHER THAN PS 75% FO	\$ 636,604.00		126,224.76	\$ 126,224.76
	<i>CAPPED SALARY 75% SRM</i>				
	VALIDATED - SALARY 75% SRM	\$ 136,231.78		26,816.43	\$ 26,816.43
	FRINGE BENEFIT 75% SRM	\$ 113,256.22		22,288.91	\$ 22,288.91
	OTHER THAN PS 75% SRM	\$ 74,912.00		14,794.66	\$ 14,794.66
TOTAL FEDERAL	\$ 1,392,200.00	\$ -	274,500.00	\$ 274,500.00	
	IKA				
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -			
	VALIDATED - SALARY 25% FO	\$ 63,438.43	\$ -	12,484.68	\$ 12,484.68
	FRINGE BENEFIT 25% FO	\$ 52,727.90	\$ -	10,376.85	\$ 10,376.85
	OTHER THAN PS 25% FO	\$ 212,201.33	\$ -	42,074.92	\$ 42,074.92
	<i>CAPPED SALARY 75% SRM</i>	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 45,410.59	\$ -	8,938.81	\$ 8,938.81
	FRINGE BENEFIT 25% SRM	\$ 37,752.07	\$ -	7,429.64	\$ 7,429.64
	OTHER THAN PS 25% SRM	\$ 24,970.67	\$ -	4,931.55	\$ 4,931.55
	TOTAL STATE	\$ 436,501.00	\$ -	86,236.45	\$ 86,236.45
		IKA		\$ -	
174TH AFP		\$ 1,392,200.00			
STRATTON FEDERAL	<i>CAPPED SALARY 100%</i>	\$ 114,336.00		0.00	
	VALIDATED - SALARY 100%	\$ 106,709.00	\$ -	20,500.00	\$ 20,500.00
	FRINGE BENEFIT 100%	\$ 62,746.00	\$ -	12,849.00	\$ 12,849.00
	CPP 100%	\$ 2,557.00	\$ -	503.00	\$ 503.00
	<i>CAPPED SALARY 75% FO</i>	\$ 57,827.00			
	VALIDATED - SALARY 75% FO	\$ 206,899.00	\$ -	41,000.00	\$ 41,000.00
	FRINGE BENEFIT 75% FO	\$ 105,081.00	\$ -	20,398.00	\$ 20,398.00
	OTHER THAN PS 75% FO	\$ 586,908.00	\$ -	116,050.00	\$ 116,050.00
	<i>CAPPED SALARY 75% SRM</i>				
	VALIDATED - SALARY 75% SRM	\$ 274,341.00	\$ -	54,000.00	\$ 54,000.00
	FRINGE BENEFIT 75% SRM	\$ 150,970.00	\$ -	29,646.00	\$ 29,646.00
	OTHER THAN PS 75% SRM	\$ 63,589.00	\$ -	12,754.00	\$ 12,754.00
TOTAL FEDERAL	\$ 1,559,800.00	\$ -	307,700.00	\$ 307,700.00	
	IKA			0.00	
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -			
	VALIDATED - SALARY 25% FO	\$ 68,966.33	\$ -	13,666.67	\$ 13,666.67
	FRINGE BENEFIT 25% FO	\$ 35,027.00	\$ -	6,799.33	\$ 6,799.33
	OTHER THAN PS 25% FO	\$ 195,636.00	\$ -	38,683.33	\$ 38,683.33
	<i>CAPPED SALARY 75% SRM</i>	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 91,447.00	\$ -	18,000.00	\$ 18,000.00
	FRINGE BENEFIT 25% SRM	\$ 50,323.33	\$ -	9,882.00	\$ 9,882.00
	OTHER THAN PS 25% SRM	\$ 21,196.33	\$ -	4,251.33	\$ 4,251.33
	TOTAL STATE	\$ 462,596.00	\$ -	91,282.67	\$ 91,282.67
		IKA		\$ -	
109TH AFP		\$ 1,559,800.00			
STEWART FEDERAL	<i>CAPPED SALARY 100%</i>				
	VALIDATED - SALARY 100%	\$ 107,254.48	\$ -	0.00	
	FRINGE BENEFIT 100%	\$ 60,491.52	\$ -	0.00	
	CPP 100%	\$ 3,667.00	\$ -	0.00	
	<i>CAPPED SALARY 75% FO</i>				
	VALIDATED - SALARY 75% FO	\$ 185,084.40	\$ -	0.00	
	FRINGE BENEFIT 75% FO	\$ 104,387.60	\$ -	0.00	
OTHER THAN PS 75% FO	\$ 1,295,615.00	\$ -	0.00		

	<i>CAPPED SALARY 75% SRM</i>				
	VALIDATED - SALARY 75% SRM	\$ 281,280.05	\$ -	0.00	
	FRINGE BENEFIT 75% SRM	\$ 158,641.95	\$ -	0.00	
	OTHER THAN PS 75% SRM	\$ 149,518.00	\$ -	0.00	
	TOTAL FEDERAL	\$ 2,345,940.00	\$ -	0.00	\$ -
	IKA			0.00	
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -			
	VALIDATED - SALARY 25% FO	\$ 61,694.80	\$ -	0.00	\$ -
	FRINGE BENEFIT 25% FO	\$ 34,795.87	\$ -	0.00	\$ -
	OTHER THAN PS 25% FO	\$ 431,871.67	\$ -	0.00	\$ -
	<i>CAPPED SALARY 75% SRM</i>	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 93,760.02	\$ -	0.00	\$ -
	FRINGE BENEFIT 25% SRM	\$ 52,880.65	\$ -	0.00	\$ -
	OTHER THAN PS 25% SRM	\$ 49,839.33	\$ -	0.00	\$ -
	TOTAL STATE	\$ 724,842.33	\$ -	0.00	\$ -
	IKA		\$ -		
105TH AFP	\$ 2,345,940.00				
GRAND TOTAL (ALL BASES) FEDERAL	<i>CAPPED SALARY 100%</i>	\$ -			
	VALIDATED - SALARY 100%	\$ 426,108.90		68,212.96	\$ 68,212.96
	FRINGE BENEFIT 100%	\$ 302,773.10	\$ -	44,480.68	\$ 44,480.68
	CPP 100%	\$ 14,055.00	\$ -	4,959.00	\$ 4,959.00
	<i>CAPPED SALARY 75% FO</i>	\$ -			
	VALIDATED - SALARY 75% FO	\$ 936,071.45	\$ -	142,375.55	\$ 142,375.55
	FRINGE BENEFIT 75% FO	\$ 562,944.55	\$ -	87,474.05	\$ 87,474.05
	OTHER THAN PS 75% FO	\$ 3,587,376.00	\$ -	455,997.76	\$ 455,997.76
	<i>CAPPED SALARY 75% SRM</i>	\$ -			
	VALIDATED - SALARY 75% SRM	\$ 861,856.33	\$ -	121,025.43	\$ 121,025.43
	FRINGE BENEFIT 75% SRM	\$ 518,095.67	\$ -	74,436.91	\$ 74,436.91
	OTHER THAN PS 75% SRM	\$ 590,811.00	\$ -	76,937.66	\$ 76,937.66
	TOTAL FEDERAL	\$ 7,800,092.00	\$ -	1,075,900.00	\$ 1,075,900.00
	TOTAL FEDERAL PROGRAM IKA	\$ 86,000.00	\$ -	0.00	\$ -
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -			
	VALIDATED - SALARY 25% FO	\$ 312,023.82	\$ -	47,458.52	\$ 47,458.52
	FRINGE BENEFIT 25% FO	\$ 187,648.18	\$ -	29,158.02	\$ 29,158.02
	OTHER THAN PS 25% FO	\$ 1,195,792.00	\$ -	151,999.25	\$ 151,999.25
	<i>CAPPED SALARY 75% SRM</i>	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 287,285.44	\$ -	40,341.81	\$ 40,341.81
	FRINGE BENEFIT 25% SRM	\$ 172,698.56	\$ -	24,812.30	\$ 24,812.30
	OTHER THAN PS 25% SRM	\$ 196,937.00	\$ -	25,645.89	\$ 25,645.89
	TOTAL STATE	\$ 2,788,886.00	\$ -	319,415.79	\$ 319,415.79
	TOTAL STATE PROGRAM IKA	\$ 28,666.67	\$ -	0.00	\$ -
	PROGRAM TOTAL	10,588,978.00	-	1,395,315.79	1,395,315.79
FED AFP TOTAL	\$ 7,800,092.00				
STATE AFP TOTAL	\$ 2,788,886.00				

2. Fiscal Year 2017:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 742,937.00	\$ 117,652.64
Federal Share (75%)	\$7,057,155.00	\$ 958,247.36
 Federal Total	 \$7,800,092.00	 \$1,075,900.00

Accomplished as In-Kind Assistance \$86,000.00

Grantee Share (25%)	\$2,788,886.00	\$ 319,415.79
Grantee Total	\$2,788,886.00	\$ 319,415.79

Fiscal Year _____:

3.	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____

Accomplished as In-Kind Assistance

\$ _____		
Grantee Share (50%)		\$ _____
Grantee Share (25%)	\$ _____	
Grantee Total	\$ _____	

Fiscal Year _____:

4.	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____

Accomplished as In-Kind Assistance

\$ _____		
Grantee Share (50%)		\$ _____
Grantee Share (25%)	\$ _____	
Grantee Total	\$ _____	

Fiscal Year _____:

5.	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____

Accomplished as In-Kind Assistance

\$ _____		
Grantee Share (50%)		\$ _____
Grantee Share (25%)	\$ _____	

**FY 2017 APPENDIX 21, 22, and 24
INITIAL MCA FUNDING**

INSTALLATION: G3 Francis S. Gabreski Airport

STATE: NY

EEIC	APPENDIX 21	REQUESTED	VALIDATED	FUNDED
	-----Facility Operations (FO)----- (PEC 55879F)-----			
473XX	FO/FOMA Rental Equipment	3,638	4,093	806
48010	Water	1,977	1,977	389
48020	Electricity	539,301	539,301	106,135
48030	Gas	237,025	223,200	43,926
570F6	Other CE Svcs: Grounds Services (& Landscaping)	75,000	20,891	4,111
570F3	Other CE Svcs: Pavement Clearance (Snow Removal & Sweeping)	55,500	0	0
570F4	Other CE Svcs: Refuse/Recycling collection by contract	14,552	16,371	3,222
570F7	Other CE Svcs: Entomology by contract	3,638	4,093	806
570F9	Other CE Svcs: Misc FO/FOMA contracts	7,276	8,185	1,611
570F3-F9	FO: Payroll for State Employees	292,586	284,471	55,984
570F9	FO: Payroll for Real Property Specialist (100%)	93,902	83,602	16,453
570F9	FO: Payroll for State Resource Advisor (100%)	75,813	75,813	14,920
5703J	Airport Joint Use Agreement (AJUA)	31,565	31,565	6,212
5703A	Centralized Personnel Plan (CPP) (100% Federally Funded)	3,629	3,629	714
570F3-F9	FO: other TDY for State Employees (non-100%)	3,000	3,000	590
570F3-F9	FO: other Education & Training	3,000	3,000	590
570F3-F9	FO: other Physical Exams (OSHA)	1,800	1,800	354
570F3-F9	FO: other Personal Protective Equipment (PPE)	1,800	1,800	354
609/570F3-F9	FO Related: Supplies/Materials (AFSF)(609XX)	41,250	41,250	8,118
642XX	Utility Fuels	6,521	6,521	1,283
	-----SRM----- (PEC 52278F)-----			
52103	SRM Related: Fire Protection Systems	14,552	16,371	3,220
52103	SRM Related: Other Misc CE Day to Day Maintenance	14,552	16,371	3,220
52103	SRM Related: Other Misc Manpower Equivalents	209,325	162,000	31,861
52103	SRM: Payroll for State Employees	164,480	164,480	32,348
52103	SRM: other TDY for State Employees	1,500	1,500	295
52103	SRM: other Education & Training	1,500	1,500	295
52103	SRM: other Physical Exams (OSHA)	900	900	177
52103	SRM: other Personal Protective Equipment (PPE)	900	900	177
52103	SRM Related: Supplies/Materials (AFSF)(609XX)	34,125	34,125	6,711
EEIC	APPENDIX 24	Requested	Validated	Funded
570F1	Wages	1,062,727	1,062,751	209,577
570F1	Benefits	637,686	637,686	125,753
570F1	FLSA Costs	96,743	96,751	19,079
5703A	CPP Costs	3,197	3,197	630
570F1	Transportation	7,500	7,500	1,479
570F1	TDY Costs	5,500	5,500	1,085
570F1	Training Costs	15,000	10,200	2,011
570F1	Laundry/Linen	1,500	1,500	296
570F1	Initial Uniforms	3,500	3,500	690
570F1	Rpl Uniforms	4,200	4,200	828
570F1	PPE Costs	12,000	12,000	2,366

* All rounding actions due to any imposed reduction favor the Installation's initial funding.

This document represents partial funding for the period 10/1/2016 - 12/9/2016

<p>All FO funds (FOMA and Fire) will continue to be issued under EEIC 570F9 and must be executed under the correct PEC, RCCC, EEIC combinations to show true obligations</p> <p>Actual SRM/FOMA funds will be issued under EEIC 52103 and must be obligated under EEIC 52103</p> <p>Please reference Appendix C which lists the approved RC/CC and their EEIC combination codes for ANG Civil Engineering.</p>	APPENDIX 21 (FOMA - 75/25)	TOTAL VALIDATED (ROUNDED)=	1,753,100
		----- FO -----	
		FO VALIDATED PORTION OF FOMA =	1,354,800
		INITIAL CRA FUNDING = % (ROUNDED) =	267,100
		----- SRM -----	
		SRM VALIDATED PORTION OF FOMA =	398,300
		INITIAL CRA FUNDING = %(ROUNDED) =	78,500
		----- FOMA -----	
		APPENDIX 21 (FOMA) FY17 INITIAL CRA FUNDING =	345,600
		APPENDIX 22 (ENVIRONMENTAL - 75/25)	TOTAL VALIDATED (ROUNDED)=
		INITIAL CRA FUNDING = % (ROUNDED) =	14,400
	APPENDIX 24 (FIRE PROTECTION - 100%)	TOTAL VALIDATED (ROUNDED)=	1,844,800
		INITIAL CRA FUNDING = % (ROUNDED) =	364,000
	<u>TOTAL CE MCAs</u>	TOTAL VALIDATED (ROUNDED) =	3,671,200
		INITIAL CRA FUNDING (ROUNDED) =	724,000

**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 Fetchet Ave

JB Andrews, MD 20762
BA Approving Official:
Electronically Authenticated APN
Dennis C Morgan, GS-11, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G3
106th Rescue Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 12110-2224

DOCUMENT NUMBER: 5
DATE ISSUED: OCTOBER 25, 2016
ACCOUNTING INSTALLATION: 667100
REGISTER NUMBER: 1045046
Doc ID # 01045046005D


LAWRENCE J. ASHLEY, COL, USA, USP&FO-NY

SYMBOL: 5773840 (58) **Operation and Maintenance, Air National Guard (3840)** **FY: 2017**

SECTION A - PROGRAM **FUND CONTROL LEVEL - Legal subdivision of funds is at the BA**

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
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	DIRECT FUNDING		
BUDGET PROGRAM 01: Operating Forces	4,042,100.00	6,523,400.00	10,565,500.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	2,800.00		2,800.00
TOTAL DIRECT	4,044,900.00	6,523,400.00	10,568,300.00
TOTAL APPROPRIATION	4,044,900.00	6,523,400.00	10,568,300.00

SECTION B - AUTHORITY **ALLOTMENT**

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	4,044,900.00	0.00	0.00	0.00
Net Change	6,523,400.00	0.00	0.00	0.00
Revised Amount	10,568,300.00	0.00	0.00	0.00
Cumulative	10,568,300.00	10,568,300.00	10,568,300.00	10,568,300.00

SECTION C - SUBSIDIARY LIMITATIONS **No Data Found**

SECTION D - REMARKS (STANDARD, OTHER) **No Data Found**

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011R Issue to Project No. WKVB142002. + POC is Ms Price, DSN 612-8172.-612-8172,Price,Linda,CIV	52276F	52200		D	6,444,900.00	0
01	011R Francis S. Gabreski Airport SRM FOMA FY17 Initial Partial funding-612-8132,Birchfield,Scotty,CIV	52278F	52103		D	78,500.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL **Not Selected for Display**

**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 Fetchet Ave

JB Andrews, MD 20762
BA Approving Official:
Electronically Authenticated APN
Dennis C Morgan, GS-11, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G3
106th Rescue Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 12110-2224

DOCUMENT NUMBER: 3
DATE ISSUED: OCTOBER 25, 2016
ACCOUNTING INSTALLATION: 667100
REGISTER NUMBER: 1045167
Doc ID # 01045167003D


LAWRENCE J. ASHLEY, COL, USA, USP&FO-NY

SYMBOL: 5773840 (58) **Operation and Maintenance, Air National Guard (3840)** **FY: 2017**

SECTION A - PROGRAM **FUND CONTROL LEVEL - Legal subdivision of funds is at the BA**

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
--	----------------------------	-----------------------	---------------------------

	DIRECT FUNDING		
BUDGET PROGRAM 01: Operating Forces	3,701,300.00	331,100.00	4,032,400.00
TOTAL DIRECT	3,701,300.00	331,100.00	4,032,400.00
TOTAL APPROPRIATION	3,701,300.00	331,100.00	4,032,400.00

SECTION B - AUTHORITY **ALLOTMENT**

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	3,701,300.00	0.00	0.00	0.00
Net Change	331,100.00	0.00	0.00	0.00
Revised Amount	4,032,400.00	0.00	0.00	0.00
Cumulative	4,032,400.00	4,032,400.00	4,032,400.00	4,032,400.00

SECTION C - SUBSIDIARY LIMITATIONS **No Data Found**

SECTION D - REMARKS (STANDARD, OTHER) **No Data Found**

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011F	53114F			D	-300,000.00	0
01	011Z Francis S. Gabreski Airport FIRE FY17 Initial Partial funding-612-7622,Evans,Yvette,CIV	55879F	570F1		D	364,000.00	0
01	011Z Francis S. Gabreski Airport FO FOMA FY17 Initial Partial funding-612-7622,Evans,Yvette,CIV	55879F	570F9		D	267,100.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL **Not Selected for Display**

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-17
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-16-2-1021**

Initial

AS OF: 10/31/2016

Initial

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
GABRESKI FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%	\$ 70,058.00	\$ 22,000.00	\$ -	\$ 20,000.00
	FRINGE BENEFIT 100%	\$ 88,800.00	\$ 15,000.00		\$ 14,000.00
	CPP 100%	\$ 3,629.00	\$ 3,629.00		\$ 3,629.00
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO	\$ 183,900.00	\$ 18,000.00	\$ -	\$ 30,400.00
	FRINGE BENEFIT 75% FO	\$ 100,571.00	\$ 4,000.00		\$ 17,206.00
	OTHER THAN PS 75% FO	\$ 907,047.00	\$ 184,865.00		\$ 181,865.00
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 106,400.00	\$ 27,700.00		\$ 27,700.00
	FRINGE BENEFIT 75% SRM	\$ 58,080.00	\$ 15,196.00		\$ 15,196.00
OTHER THAN PS 75% SRM	\$ 233,667.00	\$ 38,000.00		\$ 35,604.00	
TOTAL FEDERAL	\$ 1,752,152.00	\$ 328,390.00	\$ -	\$ 345,600.00	
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 61,300.00	\$ 66,433.33	\$ -	\$ 10,133.33
	FRINGE BENEFIT 25% FO	\$ 33,523.67	\$ 38,795.33	\$ -	\$ 5,735.33
	OTHER THAN PS 25% FO	\$ 302,349.00	\$ 314,305.33	\$ -	\$ 60,621.67
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 35,466.67	\$ 39,094.00	\$ -	\$ 9,233.33
	FRINGE BENEFIT 25% SRM	\$ 19,360.00	\$ 32,856.00	\$ -	\$ 5,065.33
	OTHER THAN PS 25% SRM	\$ 77,889.00	\$ 90,083.33	\$ -	\$ 11,868.00
TOTAL STATE	\$ 529,888.33	\$ 581,567.33	\$ -	\$ 102,657.00	

JUSTIFICATION: This initial funding based on 19.2% of validated and expected funding

I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

**JOHNSON.BRIAN.PA
TRICK.1024605147**

Digitally signed by
JOHNSON.BRIAN.PATRICK.1024605147
DN: c=US, o=U.S. Government, ou=DoD,
ou=PKI, ou=USAF,
cn=JOHNSON.BRIAN.PATRICK.1024605147
Date: 2016.10.31 10:14:51 -04'00'

Major Brian P. Johnson, Comptroller, NYANG

DATE: 10/31/2016

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION

DATE PREPARED 17-OCT-2016	DOCUMENT NUMBER F9E7CE6291MD01 00000
EXCHANGE RATE	FOREIGN CURRENCY CODE
DSR APPROVED BY (Signature and title) 03-NOV-2016 //DIGITALLY SIGNED*// I certify that funds are available PROETTA, JOHN T SSGT_USAF CERTIFIER FMA, 456-7460	
PREPARED BY (Signature and title) //SIGNED*// 31-OCT-2016 REYCROFT, HOLLY C MSGT_USAF REQUESTOR FMA, 723-7314	PSR LEGACY LOA IS PROVIDED FOR INFORMATIONAL PURPOSES ONLY. **** F9E7CE6291MD01 00000

TRANSACTION RECORD

DATE	DESCRIPTION	US DOLLARS				FOREIGN CURRENCY					
		COMM	BID C	UOC/ UFO	BID O/D	AEU/ FCO	BID U/F	AEP/ COLL	BID E/R	UNPAID BALANCE	PAID
	0001 Real Property Manager - FY 17 FOMA Agreement Appendix 21 Base support- Delivery Info: DODF9E7CE										17,00000
	SFIS: 0570003840000001717D F41G3 374412 254.3308 01010000011Z 999900.999961 0505879F 2017 387700 1030000000\$ 0570003840000001717D # NA DEAMS000000000000000002118769 Legacy: 5773840 587 41G3 374412 01 570F9 55879F 387700 F87700										17,00000
NAME OF CONTRACTOR/DEBTOR											
DOCUMENT NUMBER (Contract/PR/PO/WO etc.)											

CONTINUATION PAGE		MISCELLANEOUS OBLIGATION/REIMBURSEMENT	
AF Form 406	DOCUMENT NUMBER F9E7CE291MD01 00000		PAGE 2 of 4
DESCRIPTION			AMOUNT
0002	Resource Advisor - FY 17 FOMA Agreement Appendix 21 Base support-	\$	17,00000
	Delivery Info: DODF9E7CE		
	SFIS: 05700038400000001717D F41G3 37441A 254.3308 01010000011Z 999900.999961 0505879F 2017 387700 1030000000	\$	17,00000
	05700038400000001717D # NA DEAMS000000000000000002118770		
	Legacy: 5773840 587 41G3 37441A 01 570F9 55879F 387700 F87700		
0003	CE Contracts - FY 17 FOMA Agreement Appendix 21 Base support-	\$	9,90000
	Delivery Info: DODF9E7CE		
	SFIS: 05700038400000001717D F41G3 376U30 254.3303 01010000011Z 999900.999961 0505879F 2017 387700 1030000000	\$	9,90000
	05700038400000001717D # NA DEAMS000000000000000002118771		
	Legacy: 5773840 587 41G3 376U30 01 570F3 55879F 387700 F87700		
0004	Custodial supplies - FY 17 FOMA Agreement Appendix 21 Base support-	\$	8,00000
	Delivery Info: DODF9E7CE		
	SFIS: 05700038400000001717D F41G3 376U44 254.3307 01010000011Z 999900.999961 0505879F 2017 387700 1030000000	\$	8,00000
	05700038400000001717D # NA DEAMS000000000000000002118772		
	Legacy: 5773840 587 41G3 376U44 01 570F8 55879F 387700 F87700		
0005	FO Payrolls - FY 17 FOMA Agreement Appendix 21 Base support-	\$	31,60600
	Delivery Info: DODF9E7CE		
	SFIS: 05700038400000001717D F41G3 376U30 254.3308 01010000011Z 999900.999961 0505879F 2017 387700 1030000000	\$	31,60600
	05700038400000001717D # NA DEAMS000000000000000002118773		
	Legacy: 5773840 587 41G3 376U30 01 570F9 55879F 387700 F87700		
0006	State supervisor- FY 17 FOMA Agreement Appendix 21 Base support-	\$	16,00000
	Delivery Info: DODF9E7CE		
	SFIS: 05700038400000001717D F41G3 376U30 254.3308 01010000011Z 999900.999961 0505879F 2017 387700 1030000000	\$	16,00000
	05700038400000001717D # NA DEAMS000000000000000002118774		
	Legacy: 5773840 587 41G3 376U30 01 570F9 55879F 387700 F87700		
0007	AJUA- FY 17 FOMA Agreement Appendix 21 Base support-	\$	31,56500
	Delivery Info: DODF9E7CE		
	SFIS: 05700038400000001717D F41G3 376U30 254.3107 01010000011Z 999900.999961 0505879F 2017 387700 1030000000	\$	31,56500
	05700038400000001717D # NA DEAMS000000000000000002118775		
	Legacy: 5773840 587 41G3 376U30 01 5703J 55879F 387700 F87700		
0008	Electric - FY 17 FOMA Agreement Appendix 21 Base support-	\$	58,00000
	Delivery Info: DODF9E7CE		
	SFIS: 05700038400000001717D F41G3 376U68 233.2110 01010000011Z 999900.999961 0505879F 2017 387700 1030000000	\$	58,00000
	05700038400000001717D # NA DEAMS000000000000000002118776		
	Legacy: 5773840 587 41G3 376U68 01 48020 55879F 387700 F87700		
0009	Heating Fuel - FY 17 FOMA Agreement Appendix 21 Base support-	\$	1,40000
	Delivery Info: DODF9E7CE		

CONTINUATION PAGE		MISCELLANEOUS OBLIGATION/REIMBURSEMENT	
AF Form 406	DOCUMENT NUMBER		PAGE 3 of 4
	F9E7CE6291MD01 00000		
SFIS: 05700038400000001717D F41G3 376U68 260.1113 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$			1,40000
05700038400000001717D # NA DEAMS000000000000000002118777			
Legacy: 5773840 587 41G3 376U68 01 64220 55879F 387700 F87700			
0010 Natural Gas - FY 17 FOMA Agreement Appendix 21 Base support-		\$	58,00000
Delivery Info: DODF9E7CE			
SFIS: 05700038400000001717D F41G3 376U68 233.2210 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$			58,00000
05700038400000001717D # NA DEAMS000000000000000002118778			
Legacy: 5773840 587 41G3 376U68 01 48030 55879F 387700 F87700			
0011 Sewage - FY 17 FOMA Agreement Appendix 21 Base support-		\$	6,40000
Delivery Info: DODF9E7CE			
SFIS: 05700038400000001717D F41G3 376U68 233.2310 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$			6,40000
05700038400000001717D # NA DEAMS000000000000000002118779			
Legacy: 5773840 587 41G3 376U68 01 48040 55879F 387700 F87700			
0012 CPP Costs - FY 17 FOMA Agreement Appendix 21 Base support-		\$	3,62900
Delivery Info: DODF9E7CE			
SFIS: 05700038400000001717D F41G3 376U30 254.3101 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$			3,62900
05700038400000001717D # NA DEAMS000000000000000002118780			
Legacy: 5773840 587 41G3 376U30 01 5703A 55879F 387700 F87700			
0013 FO Rental Eq - FY 17 FOMA Agreement Appendix 21 Base support-		\$	4,10000
Delivery Info: DODF9E7CE			
SFIS: 05700038400000001717D F41G3 376U30 254.3103 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$			4,10000
05700038400000001717D # NA DEAMS000000000000000002118781			
Legacy: 5773840 587 41G3 376U30 01 5703C 55879F 387700 F87700			
0014 Water - FY 17 FOMA Agreement Appendix 21 Base support-		\$	4,50000
Delivery Info: DODF9E7CE			
SFIS: 05700038400000001717D F41G3 376U68 233.2010 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$			4,50000
05700038400000001717D # NA DEAMS000000000000000002118782			
Legacy: 5773840 587 41G3 376U68 01 48010 55879F 387700 F87700			
0015 State Carpenter p/r- FY 17 FOMA Agreement Appendix 21 Base support-		\$	10,00000
Delivery Info: DODF9E7CE			
SFIS: 05700038400000001717D F41G3 376U51 254.1103 01010000011R 999900.999961 0502278F 2017 387700 1030000000 \$			10,00000
05700038400000001717D # NA DEAMS000000000000000002118783			
Legacy: 5773840 587 41G3 376U51 01 52103 52278F 387700 F87700			
0016 Electrical P/R- FY 17 FOMA Agreement Appendix 21 Base support-		\$	10,00000
Delivery Info: DODF9E7CE			
SFIS: 05700038400000001717D F41G3 376U71 254.1103 01010000011R 999900.999961 0502278F 2017 387700 1030000000 \$			10,00000
05700038400000001717D # NA DEAMS000000000000000002118784			
Legacy: 5773840 587 41G3 376U71 01 52103 52278F 387700 F87700			

CONTINUATION PAGE

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

AF Form 406

PAGE 4 of 4

0017	Employee support costs SRM- FY 17 FOMA Agreement Appendix 21 Base support-				\$	1,00000
	Delivery Info: DODF9E7CE					
	SFIS: 05700038400000001717D F41G3 376U36 254.1103 01010000011R 999900.999961 05022278F 2017 387700 1030000000				\$	1,00000
	057000384000000001717D # NA DEAMS00000000000000000002118785					
	Legacy: 5773840 587 41G3 376U36 01 52103 52278F 387700 F87700					
0018	state Plumber p/r - FY 17 FOMA Agreement Appendix 21 Base support-				\$	12,80000
	Delivery Info: DODF9E7CE					
	SFIS: 057000384000000001717D F41G3 376U69 254.1103 01010000011R 999900.999961 05022278F 2017 387700 1030000000				\$	12,80000
	057000384000000001717D # NA DEAMS00000000000000000002118786					
	Legacy: 5773840 587 41G3 376U69 01 52103 52278F 387700 F87700					
0019	HVAC P/R - FY 17 FOMA Agreement Appendix 21 Base support-				\$	10,09600
	Delivery Info: DODF9E7CE					
	SFIS: 057000384000000001717D F41G3 376U92 254.1103 01010000011R 999900.999961 05022278F 2017 387700 1030000000				\$	10,09600
	057000384000000001717D # NA DEAMS00000000000000000002118787					
	Legacy: 5773840 587 41G3 376U92 01 52103 52278F 387700 F87700					
0020	State SRM Services and supplies - FY 17 FOMA Agreement Appendix 21 Base support-				\$	8,00000
	Delivery Info: DODF9E7CE					
	SFIS: 057000384000000001717D F41G3 376U36 254.1103 01010000011R 999900.999961 05022278F 2017 387700 1030000000				\$	8,00000
	057000384000000001717D # NA DEAMS00000000000000000002118788					
	Legacy: 5773840 587 41G3 376U36 01 52103 52278F 387700 F87700					
0021	HVAC Contract Services and supplies - FY 17 FOMA Agreement Appendix 21 Base support-				\$	22,60400
	Delivery Info: DODF9E7CE					
	SFIS: 057000384000000001717D F41G3 376U91 254.1103 01010000011R 999900.999961 05022278F 2017 387700 1030000000				\$	22,60400
	057000384000000001717D # NA DEAMS00000000000000000002118789					
	Legacy: 5773840 587 41G3 376U91 01 52103 52278F 387700 F87700					
0022	Fire Alarm PM- FY 17 FOMA Agreement Appendix 21 Base support-				\$	4,00000
	Delivery Info: DODF9E7CE					
	SFIS: 057000384000000001717D F41G3 376U36 254.1103 01010000011R 999900.999961 05022278F 2017 387700 1030000000				\$	4,00000
	057000384000000001717D # NA DEAMS00000000000000000002118790					
	Legacy: 5773840 587 41G3 376U36 01 52103 52278F 387700 F87700					
	Line Item Total:				\$	345,600.00
	Accounting Line Total:				\$	345,600.00

**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 Fetchet Ave

JB Andrews, MD 20762
BA Approving Official:
Electronically Authenticated APN
Dennis C Morgan, GS-11, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G4
107th Air Refueling Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 12110-2224

DOCUMENT NUMBER: 8
DATE ISSUED: OCTOBER 25, 2016
ACCOUNTING INSTALLATION: 387700
REGISTER NUMBER: 1044905

Doc ID # 01044905008D


LAWRENCE J. ASHLEY, COL, USA, USP&FO NY

SYMBOL: 5773840 (58) **Operation and Maintenance, Air National Guard (3840)** **FY: 2017**

SECTION A - PROGRAM **FUND CONTROL LEVEL - Legal subdivision of funds is at the BA**

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
	DIRECT FUNDING		
BUDGET PROGRAM 01: Operating Forces	377,500.00	32,300.00	409,800.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	9,300.00	1,200.00	10,500.00
TOTAL DIRECT	386,800.00	33,500.00	420,300.00
TOTAL APPROPRIATION	386,800.00	33,500.00	420,300.00

SECTION B - AUTHORITY **ALLOTMENT**

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	386,800.00	0.00	0.00	0.00
Net Change	33,500.00	0.00	0.00	0.00
Revised Amount	420,300.00	0.00	0.00	0.00
Cumulative	420,300.00	420,300.00	420,300.00	420,300.00

SECTION C - SUBSIDIARY LIMITATIONS **No Data Found**

SECTION D - REMARKS (STANDARD, OTHER) **No Data Found**

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011F	54332F			D	-1,000.00	0
01	011F	54332F			D	-300.00	0
01	011R Niagara Falls International Airport SRM FOMA FY17 Initial Partial funding-612-8132,Birchfield,Scotty,CIV	52278F	52103		D	33,600.00	0
04	042J CR 1st Quarter Issue Load According to EEIC/Expenditure Type-612-9168,Cumberbatch,Jessica,SMSgt	58150F	55921		D	1,200.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL **Not Selected for Display**

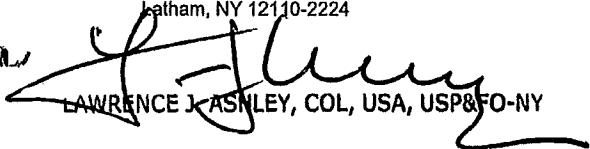
**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 Fetchet Ave

JB Andrews, MD 20762
BA Approving Official:
Electronically Authenticated APN
Dennis C Morgan, GS-11, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G4
107th Air Refueling Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 12110-2224

DOCUMENT NUMBER: 9
DATE ISSUED: OCTOBER 25, 2016
ACCOUNTING INSTALLATION: 387700
REGISTER NUMBER: 1044855
Doc ID # 01044855009D



LAWRENCE J. ASHLEY, COL, USA, USP&FO-NY

SYMBOL: 5773840 (58) **Operation and Maintenance, Air National Guard (3840)** **FY: 2017**

SECTION A - PROGRAM **FUND CONTROL LEVEL - Legal subdivision of funds is at the BA**

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
DIRECT FUNDING			
BUDGET PROGRAM 01: Operating Forces	409,800.00	114,500.00	524,300.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	10,500.00		10,500.00
TOTAL DIRECT	420,300.00	114,500.00	534,800.00
TOTAL APPROPRIATION	420,300.00	114,500.00	534,800.00

SECTION B - AUTHORITY	ALLOTMENT			
	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	420,300.00	0.00	0.00	0.00
Net Change	114,500.00	0.00	0.00	0.00
Revised Amount	534,800.00	0.00	0.00	0.00
Cumulative	534,800.00	534,800.00	534,800.00	534,800.00

SECTION C - SUBSIDIARY LIMITATIONS **No Data Found**

SECTION D - REMARKS (STANDARD, OTHER) **No Data Found**

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011Z Niagara Falls International Airport FO FOMA FY17 Initial Partial funding-612-7622,Evans,Yvette,CIV	55879F	570F9		D	114,500.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL **Not Selected for Display**

MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-17
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-17-2-1021

AS OF: 10/31/2016

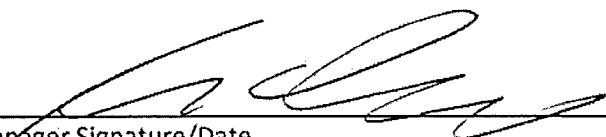
MOD # 02

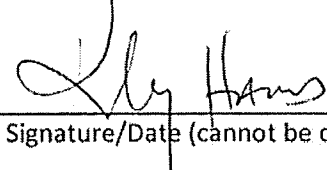
LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
GABRESKI FEDERAL	<i>CAPPED SALARY 100%</i>				
	VALIDATED - SALARY 100%			\$0.00	
	FRINGE BENEFIT 100%			\$0.00	
	CPP 100%			\$0.00	
	<i>CAPPED SALARY 75% FO</i>				
	VALIDATED - SALARY 75% FO			\$0.00	
	FRINGE BENEFIT 75% FO			\$0.00	
	OTHER THAN PS 75% FO			\$0.00	
	<i>CAPPED SALARY 75% SRM</i>				
	VALIDATED - SALARY 75% SRM			\$0.00	
FRINGE BENEFIT 75% SRM			\$0.00		
OTHER THAN PS 75% SRM			\$0.00		
	TOTAL FEDERAL	\$ -	\$ -	\$0.00	\$ -
\$ -					
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -			
	VALIDATED - SALARY 25% FO	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% FO	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% FO	\$ -	\$ -	\$0.00	\$ -
	<i>CAPPED SALARY 75% SRM</i>	\$ -			
	VALIDATED - SALARY 25% SRM	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% SRM	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% SRM	\$ -	\$ -	\$0.00	\$ -
	TOTAL STATE	\$ -	\$ -	\$0.00	\$ -
AFP	\$ -			\$0.00	
NIAGARA FEDERAL	<i>CAPPED SALARY 100%</i>				
	VALIDATED - SALARY 100%	\$ 98,270.00		\$0.00	
	FRINGE BENEFIT 100%	\$ 54,316.00		\$0.00	
	CPP 100%	\$ 1,742.00		\$0.00	
	<i>CAPPED SALARY 75% FO</i>				
	VALIDATED - SALARY 75% FO	\$ 169,872.75		\$0.00	
	FRINGE BENEFIT 75% FO	\$ 94,721.25		\$0.00	
	OTHER THAN PS 75% FO	\$ 161,202.00		\$0.00	
	<i>CAPPED SALARY 75% SRM</i>				
	VALIDATED - SALARY 75% SRM	\$ 63,603.50		\$0.00	
FRINGE BENEFIT 75% SRM	\$ 37,147.50		\$0.00		
OTHER THAN PS 75% SRM	\$ 69,125.00		\$0.00		
	TOTAL FEDERAL			\$0.00	
\$ -	IKA	\$ 114,666.66			
STATE	<i>CAPPED SALARY 75% FO</i>				
	VALIDATED - SALARY 25% FO			\$0.00	
	FRINGE BENEFIT 25% FO			\$0.00	
	OTHER THAN PS 25% FO			\$0.00	
	<i>CAPPED SALARY 75% SRM</i>				
	VALIDATED - SALARY 25% SRM			\$0.00	
	FRINGE BENEFIT 25% SRM			\$0.00	
OTHER THAN PS 25% SRM			\$0.00		
	TOTAL STATE			\$0.00	
AFP	\$ -			\$0.00	

HANCOCK FEDERAL	CAPPED SALARY 100%							
	VALIDATED - SALARY 100%			\$0.00				
	FRINGE BENEFIT 100%			\$0.00				
	CPP 100%			\$0.00				
	CAPPED SALARY 75% FO							
	VALIDATED - SALARY 75% FO			\$0.00				
	FRINGE BENEFIT 75% FO			\$0.00				
	OTHER THAN PS 75% FO			\$0.00				
	CAPPED SALARY 75% SRM							
	VALIDATED - SALARY 75% SRM			\$0.00				
FRINGE BENEFIT 75% SRM			\$0.00					
OTHER THAN PS 75% SRM			\$0.00					
TOTAL FEDERAL	\$	-	\$	-	\$0.00	\$	-	
\$	-							
STATE	CAPPED SALARY 75% FO	\$	-					
	VALIDATED - SALARY 25% FO	\$	-	\$	-	\$0.00	\$	-
	FRINGE BENEFIT 25% FO	\$	-	\$	-	\$0.00	\$	-
	OTHER THAN PS 25% FO	\$	-	\$	-	\$0.00	\$	-
	CAPPED SALARY 75% SRM	\$	-					
	VALIDATED - SALARY 25% SRM	\$	-	\$	-	\$0.00	\$	-
	FRINGE BENEFIT 25% SRM	\$	-	\$	-	\$0.00	\$	-
	OTHER THAN PS 25% SRM	\$	-	\$	-	\$0.00	\$	-
TOTAL STATE	\$	-	\$	-	\$0.00	\$	-	
AFP	\$	-			\$0.00			
STRATTON FEDERAL	CAPPED SALARY 100%							
	VALIDATED - SALARY 100%			\$0.00				
	FRINGE BENEFIT 100%			\$0.00				
	CPP 100%			\$0.00				
	CAPPED SALARY 75% FO							
	VALIDATED - SALARY 75% FO			\$0.00				
	FRINGE BENEFIT 75% FO			\$0.00				
	OTHER THAN PS 75% FO			\$0.00				
	CAPPED SALARY 75% SRM							
	VALIDATED - SALARY 75% SRM			\$0.00				
FRINGE BENEFIT 75% SRM			\$0.00					
OTHER THAN PS 75% SRM			\$0.00					
TOTAL FEDERAL	\$	-	\$	-	\$0.00	\$	-	
\$	-							
STATE	CAPPED SALARY 75% FO	\$	-					
	VALIDATED - SALARY 25% FO	\$	-	\$	-	\$0.00	\$	-
	FRINGE BENEFIT 25% FO	\$	-	\$	-	\$0.00	\$	-
	OTHER THAN PS 25% FO	\$	-	\$	-	\$0.00	\$	-
	CAPPED SALARY 75% SRM	\$	-					
	VALIDATED - SALARY 25% SRM	\$	-	\$	-	\$0.00	\$	-
	FRINGE BENEFIT 25% SRM	\$	-	\$	-	\$0.00	\$	-
	OTHER THAN PS 25% SRM	\$	-	\$	-	\$0.00	\$	-
TOTAL STATE	\$	-	\$	-	\$0.00	\$	-	
AFP	\$	-			\$0.00			
STEWART FEDERAL	CAPPED SALARY 100%							
	VALIDATED - SALARY 100%			\$0.00				
	FRINGE BENEFIT 100%			\$0.00				
	CPP 100%			\$0.00				
	CAPPED SALARY 75% FO							
	VALIDATED - SALARY 75% FO			\$0.00				
	FRINGE BENEFIT 75% FO			\$0.00				
	OTHER THAN PS 75% FO			\$0.00				
CAPPED SALARY 75% SRM								

	VALIDATED - SALARY 75% SRM			\$0.00	
	FRINGE BENEFIT 75% SRM			\$0.00	
	OTHER THAN PS 75% SRM			\$0.00	
	TOTAL FEDERAL	\$ -	\$ -	\$0.00	\$ -
\$					
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% FO	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% FO	\$ -	\$ -	\$0.00	\$ -
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% SRM	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% SRM	\$ -	\$ -	\$0.00	\$ -
	TOTAL STATE	\$ -	\$ -	\$0.00	\$ -
AFP	\$			\$0.00	
GRAND TOTAL (ALL BASES) FEDERAL	CAPPED SALARY 100%	\$ -			
	VALIDATED - SALARY 100%	\$ 98,270.00	\$ -	\$19,354.00	\$ 19,354.00
	FRINGE BENEFIT 100%	\$ 54,316.00	\$ -	\$10,684.00	\$ 10,684.00
	CPP 100%	\$ 1,742.00	\$ -	\$343.00	\$ 343.00
	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 75% FO	\$ 169,872.75	\$ -	\$33,521.50	\$ 33,521.50
	FRINGE BENEFIT 75% FO	\$ 94,721.25	\$ -	\$18,739.50	\$ 18,739.50
	OTHER THAN PS 75% FO	\$ 161,202.00	\$ -	\$31,858.00	\$ 31,858.00
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 75% SRM	\$ 63,603.50	\$ -	\$12,509.00	\$ 12,509.00
	FRINGE BENEFIT 75% SRM	\$ 37,147.50	\$ -	\$7,306.00	\$ 7,306.00
	OTHER THAN PS 75% SRM	\$ 69,125.00	\$ -	\$13,785.00	\$ 13,785.00
	TOTAL FEDERAL	\$ 750,000.00	\$ -	\$148,100.00	\$ 148,100.00
	TOTAL PROGRAM IKA	\$ 114,666.66	\$ -		\$ -
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 56,624.25	\$ -	\$11,173.83	\$ 11,173.83
	FRINGE BENEFIT 25% FO	\$ 31,573.75	\$ -	\$6,246.50	\$ 6,246.50
	OTHER THAN PS 25% FO	\$ 53,734.00	\$ -	\$10,619.33	\$ 10,619.33
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 21,201.17	\$ -	\$4,169.67	\$ 4,169.67
	FRINGE BENEFIT 25% SRM	\$ 12,382.50	\$ -	\$2,435.33	\$ 2,435.33
	OTHER THAN PS 25% SRM	\$ 23,041.67	\$ -	\$4,595.00	\$ 4,595.00
	TOTAL STATE	\$ 198,557.33	\$ -	\$39,239.67	\$ 39,239.67
	PROGRAM TOTAL	\$ 948,557.33	\$ -	\$187,339.67	\$ 187,339.67
FED AFP Total	\$			\$0.00	
STATE AFP Total	\$	198,557.33		\$0.00	

JUSTIFICATION: THIS MODIFICATION INCREASES AFP/ALLOTMENT FOR THE PURPOSE OF FY17 CRA funding. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (Please attach funding documents).

 31 Oct 2016
 Program Manager Signature/Date

 1 Nov 2016
 Comptroller Signature/Date (cannot be delegated down to a lower level.)

**FY 2017 APPENDIX 21, 22, and 24
INITIAL MCA FUNDING**

INSTALLATION: G4 Niagara Falls International Airport

STATE: NY

EEIC	APPENDIX 21	REQUESTED	VALIDATED	FUNDED
	-----Facility Operations (FO)----- (PEC 55879F)-----			
473XX	FO/FOMA Rental Equipment	1,396	1,396	275
48010	Water	1,789	1,610	317
48020	Electricity	72,532	72,532	14,274
48030	Gas	48,419	48,419	9,529
48040	Sewer	2,415	2,116	416
570F4	Other CE Svcs: Refuse/Recycling collection by contract	5,584	5,584	1,099
570F7	Other CE Svcs: Entomology by contract	1,396	1,396	275
570F9	Other CE Svcs: Misc FO/FOMA contracts	2,792	2,792	549
570F3-F9	FO: Payroll for State Employees	349,806	265,551	52,261
570F9	FO: Payroll for Real Property Specialist (100%)	69,602	69,651	13,707
570F9	FO: Payroll for State Resource Advisor (100%)	82,984	82,984	16,331
5703A	Centralized Personnel Plan (CPP) (100% Federally Funded)	1,772	1,742	343
570F3-F9	FO: other TDY for State Employees (non-100%)	3,500	3,500	689
570F3-F9	FO: other Education & Training	3,500	3,500	689
570F3-F9	FO: other Physical Exams (OSHA)	2,100	2,100	413
570F3-F9	FO: other Personal Protective Equipment (PPE)	2,100	2,100	413
609/570F3-F9	FO Related: Supplies/Materials (AFSF)(609XX)	12,015	12,015	2,365
619/570F3-F9	FO Related: Supplies/Materials (Non-AFSF)(619XX)	750	750	148
	-----SRM----- (PEC 52278F)-----			
52103	SRM Related: Fire Protection Systems	5,584	5,584	1,098
52103	SRM Related: Other Misc CE Day to Day Maintenance	5,584	5,584	1,098
52103	SRM Related: Other Misc Manpower Equivalents	39,600	39,600	7,788
52103	SRM: Payroll for State Employees	159,861	100,751	19,815
52103	SRM: other TDY for State Employees	1,000	1,000	197
52103	SRM: other Education & Training	1,000	1,000	197
52103	SRM: other Physical Exams (OSHA)	600	600	118
52103	SRM: other Personal Protective Equipment (PPE)	600	600	118
52103	SRM Related: Supplies/Materials (Non-AFSF)(619XX)	19,125	15,157	2,981

* All rounding actions due to any imposed reduction favor the Installation's initial funding.

This document represents partial funding for the period 10/1/2016 - 12/9/2016

<p>All FO funds (FOMA and Fire) will continue to be issued under EEIC 570F9 and must be executed under the correct PEC, RCCC, EEIC combinations to show true obligations</p> <p>Actual SRM/FOMA funds will be issued under EEIC 52103 and must be obligated under EEIC 52103</p> <p>Please reference Appendix C which lists the approved RC/CC and their EEIC combination codes for ANG Civil Engineering.</p>	APPENDIX 21 (FOMA - 75/25)	TOTAL VALIDATED (ROUNDED)=	750,000
		----- FO -----	
		FO VALIDATED PORTION OF FOMA =	580,000
		INITIAL CRA FUNDING = % (ROUNDED) =	114,500
		----- SRM -----	
		SRM VALIDATED PORTION OF FOMA =	170,000
		INITIAL CRA FUNDING = %(ROUNDED) =	33,600
		----- FOMA -----	
		APPENDIX 21 (FOMA) FY17 INITIAL CRA FUNDING =	148,100
		APPENDIX 22 (ENVIRONMENTAL - 75/25)	TOTAL VALIDATED (ROUNDED)=
		INITIAL CRA FUNDING = % (ROUNDED) =	13,500
	<u>TOTAL CE MCAs</u>	TOTAL VALIDATED (ROUNDED) =	818,600
		INITIAL CRA FUNDING (ROUNDED) =	161,600



DEPARTMENT OF THE AIR FORCE
HEADQUARTERS 107TH AIRLIFT WING
NIAGARA FALLS NY

31 October 2016

MEMORANDUM THRU MNAG-TAG ATTN: MG Anthony P. German

FOR MNPF, USPFO-NY, ATTN: COL Lawrence J. Ashley

SUBJECT: FY 17 – Appendix 1021, ANG FOMA Agreement, IN-KIND ASSISTANCE, 107th AW

1. This memorandum is to request approval to use In Kind Assistance (IKA) for FY 17 utility charges payable to the 914th AW.
2. This IKA request will be a 75/25 Federal/State cost share. Utility charges are estimated at \$114,666.66. Estimated Federal share is \$86,000; estimated State share is \$28,666.66.
3. POC for this matter is Maj Kiley O. Hand, 716-236-2439.

KILEY O. HAND, Maj, NYANG
Comptroller, 107th Airlift Wing

CF:
CW3 Renee Davin

MNAG-TAG
Concur/Non-Concur

ANTHONY P. GERMAN, Maj Gen, NYARNG
The Adjutant General

USP&FO-NY
Concur/Non-Concur

LAWRENCE J. ASHLEY, Col, NYARNG
USP&FO-NY

CONTINUATION PAGE		MISCELLANEOUS OBLIGATION/REIMBURSEMENT	
AF Form 406		DOCUMENT NUMBER F8K7CE830TMD02 00000	PAGE 2 of 3
		DESCRIPTION	AMOUNT
Legacy: 5773840	587 41G4 376U68 01 48030 55879F 387700 F87700		\$ 13,70700
0002	Real Property Specialist Payroll		
	Delivery Info: DODF8K7CE		
SFIS: 057000384000000001717D F41G4 374412 254.3308 01010000011Z 999900.999961 0505879F 2017 387700 1030000000			\$ 13,70700
057000384000000001717D # NA DEAMS000000000000000002124552			
Legacy: 5773840	587 41G4 374412 01 570F9 55879F 387700 F87700		
0003	State Resource Advisor Payroll		
	Delivery Info: DODF8K7CE		
SFIS: 057000384000000001717D F41G4 37441A 254.3308 01010000011Z 999900.999961 0505879F 2017 387700 1030000000			\$ 16,33100
057000384000000001717D # NA DEAMS0000000000000000002124553			
Legacy: 5773840	587 41G4 37441A 01 570F9 55879F 387700 F87700		
0004	Ground Services Payroll		
	Delivery Info: DODF8K7CE		
SFIS: 057000384000000001717D F41G4 376U43 254.3305 01010000011Z 999900.999961 0505879F 2017 387700 1030000000			\$ 11,70100
057000384000000001717D # NA DEAMS0000000000000000002124554			
Legacy: 5773840	587 41G4 376U43 01 570F6 55879F 387700 F87700		
0005	State Supervisor Payroll		
	Delivery Info: DODF8K7CE		
SFIS: 057000384000000001717D F41G4 376U30 254.3308 01010000011Z 999900.999961 0505879F 2017 387700 1030000000			\$ 13,86800
057000384000000001717D # NA DEAMS0000000000000000002124555			
Legacy: 5773840	587 41G4 376U30 01 570F9 55879F 387700 F87700		
0006	Pavement Clearance Payroll		
	Delivery Info: DODF8K7CE		
SFIS: 057000384000000001717D F41G4 376U41 254.3303 01010000011Z 999900.999961 0505879F 2017 387700 1030000000			\$ 18,35000
057000384000000001717D # NA DEAMS0000000000000000002124556			
Legacy: 5773840	587 41G4 376U41 01 570F3 55879F 387700 F87700		
0007	Non 100% TDY Employees, other education and training, other physical exams, OSHA, other personal protective equipment, Misc. FO/FOMA contracts and rental equipment. FO related supplies/materials (Non-AFSF), and NSF Supplies		
	Delivery Info: DODF8K7CE		
SFIS: 057000384000000001717D F41G4 376U37 254.3308 01010000011Z 999900.999961 0505879F 2017 387700 1030000000			\$ 5,54100
057000384000000001717D # NA DEAMS0000000000000000002124557			
Legacy: 5773840	587 41G4 376U37 01 570F9 55879F 387700 F87700		
0008	Custodial Services Payroll		
	Delivery Info: DODF8K7CE		
SFIS: 057000384000000001717D F41G4 376U44 254.3307 01010000011Z 999900.999961 0505879F 2017 387700 1030000000			\$ 8,34200
057000384000000001717D # NA DEAMS0000000000000000002124558			
Legacy: 5773840	587 41G4 376U44 01 570F8 55879F 387700 F87700		

CONTINUATION PAGE		MISCELLANEOUS OBLIGATION/REIMBURSEMENT	
AF Form 406	DOCUMENT NUMBER FBK7CE6301MD02 00000		PAGE 3 of 3
0009 Entomology		\$	27500
Delivery Info: DODF8K7CE			
SFIS: 05700038400000001717D F41G4 376U62 254.3306 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$			27500
05700038400000001717D # NA DEAMS000000000000000002124559			
Legacy: 5773840 587 41G4 376U62 01 570F7 55879F 387700 F87700			
0010 CPP		\$	34300
Delivery Info: DODF8K7CE			
SFIS: 05700038400000001717D F41G4 374437 254.3101 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$			34300
05700038400000001717D # NA DEAMS000000000000000002124560			
Legacy: 5773840 587 41G4 374437 01 5703A 55879F 387700 F87700			
0011 Other Miscellaneous Manpower Equivalents (HVAC)		\$	7,78800
Delivery Info: DODF8K7CE			
SFIS: 05700038400000001717D F41G4 376U91 254.1103 01010000011R 999900.999961 0502278F 2017 387700 1030000000 \$			7,78800
05700038400000001717D # NA DEAMS000000000000000002124561			
Legacy: 5773840 587 41G4 376U91 01 52103 52278F 387700 F87700			
0012 Electrician Payroll		\$	5,14300
Delivery Info: DODF8K7CE			
SFIS: 05700038400000001717D F41G4 376U71 254.1103 01010000011R 999900.999961 0502278F 2017 387700 1030000000 \$			5,14300
05700038400000001717D # NA DEAMS000000000000000002124562			
Legacy: 5773840 587 41G4 376U71 01 52103 52278F 387700 F87700			
0013 Structures Payroll		\$	14,86200
Delivery Info: DODF8K7CE			
SFIS: 05700038400000001717D F41G4 376U51 254.1103 01010000011R 999900.999961 0502278F 2017 387700 1030000000 \$			14,86200
05700038400000001717D # NA DEAMS000000000000000002124563			
Legacy: 5773840 587 41G4 376U51 01 52103 52278F 387700 F87700			
0014 SRM Employee Support Costs and Non-ASF Supplies, SRM Fire Protection Systems, CE Day to Day Maintenance.		\$	5,80700
Delivery Info: DODF8K7CE			
SFIS: 05700038400000001717D F41G4 376U36 254.1103 01010000011R 999900.999961 0502278F 2017 387700 1030000000 \$			5,80700
05700038400000001717D # NA DEAMS000000000000000002124565			
Legacy: 5773840 587 41G4 376U36 01 52103 52278F 387700 F87700			
Line Item Total:		\$	123,001.00
Accounting Line Total:		\$	123,001.00

CONTINUATION PAGE		MISCELLANEOUS OBLIGATION/REIMBURSEMENT	
AF Form 406		DOCUMENT NUMBER F8K7CE6292MW02 00000	
Legacy: 5773840		AMOUNT	
587 41G4	376U68 01 48010 55879F 387700 F87700		
DESCRIPTION		Line Item Total:	\$ 350.00
		Accounting Line Total:	\$ 350.00

CONTINUATION PAGE		MISCELLANEOUS OBLIGATION/REIMBURSEMENT	
AF Form 406		PAGE 2 of 2	
DOCUMENT NUMBER		AMOUNT	
F8K7CE6292MW03 00000			
DESCRIPTION			
Legacy: 5773840	587 41G4	376U68 01 48020 55879F 387700 F87700	
Line Item Total:			\$ 22,200.00
Accounting Line Total:			\$ 22,200.00

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION	DATE PREPARED	DOCUMENT NUMBER
*** SEE CONTINUATION PAGE. LEGACY LOA IS PROVIDED FOR INFORMATIONAL PURPOSES ONLY. ****	24-OCT-2016	F8K7CE6298MW01 00000
PSR	EXCHANGE RATE	FOREIGN CURRENCY
DSR		CODE
PREPARED BY (signature and title) // SIGNED // 24-OCT-2016 ZIMMERMAN, KARIN CIV_USAF REQUESTOR CES/SNY, 238-2404	APPROVED BY (signature and title) 27-OCT-2016 // DIGITALLY SIGNED* // I certify that funds are available DIET, MATTHEW SRA_USAF CERTIFIER CPTF, 238-3273	
DESCRIPTION		
0001 NIAGARA COUNTY SEWER DISTRICT #1, 7346 LIBERTY DR, NIAGARA FALLS, NY 14304, DUNS: 067523886, CAGE CODE: 5R2E3 TAX ID 16-6002564 Delivery Info: DODF8K7CE	\$	55000
SFIS: 0570003840000001717D F41G4 376U68 233.2310 01010000011Z 999900.999961 0505879F 2017 387700 1030000000\$ 0570003840000001717D # NA DEAMS0000000000000000002113084 Legacy: 5773840 587 41G4 376U68 01 48040 55879F 387700 F87700		55000

TRANSACTION RECORD

NAME OF CONTRACTOR/DEBTOR	DOCUMENT NUMBER (Contract/PR/PO/WO etc.)											
	DATE	DESCRIPTION	COMM	BID C	U00/ UFO	BID O/D	AEU/ FCO	BID U/F	REP/ COLL	BID E/R	UNPAID BALANCE	PAID

CONTINUATION PAGE

AF Form 406

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

DOCUMENT NUMBER
F8K7CE6298MMW01 00000

PAGE 2 of 2

DESCRIPTION

AMOUNT

Line Item Total:

\$ 550.00

Accounting Line Total:

\$ 550.00

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION	DATE PREPARED	DOCUMENT NUMBER
**** SEE CONTINUATION PAGE. LEGACY LOA IS PROVIDED FOR INFORMATIONAL PURPOSES ONLY. ****	24-OCT-2016	F8K7CE6298MW02 00000
FSR	EXCHANGE RATE	FOREIGN CURRENCY CODE
PSR	DSR	
PREPARED BY (signature and title) //SIGNED// 24-OCT-2016 ZIMMERMAN, KARIN CIV_USAF REQUESTOR CES/SNY, 238-2404	APPROVED BY (signature and title) 27-OCT-2016 //DIGITALLY SIGNED// I certify that funds are available DIER, MATTHEW SRA_USAF CERTIFIER CPTF, 238-3273	

DESCRIPTION	AMOUNT
0001 F41G4 MCA APP 21-914TH UTILITY PAYMENTS W912PQ-17-1021 VENDOR PAY MORD NATIONAL FUEL GAS DISTRIBUTION \$ CORP, 6363 MAIN ST, WILLIAMSVILLE, NY 14221--5887, DUNS: 006976666, CAGE CODE: 1EMNS Delivery Info: DODF8K7CE	90000
SFIS: 0570003840000001717D F41G4 376U68 233.2210 01010000011Z 999900.999961 0505879F 2017 387700 1030000000\$ 0570003840000001717D # NA DEAMS000000000000000002113112 Legacy: 5773840 587 41G4 376U68 01 48030 55879F 387700 F87700	90000

TRANSACTION RECORD

DATE	DESCRIPTION	US DOLLARS				FOREIGN CURRENCY					
		COMM	BID C	UOO/ UFO	BID C/D	AEU/ FCO	BID U/F	REP/ COLL	BID E/R	UNPAID BALANCE	PAID

CONTINUATION PAGE

AF Form 406

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

DOCUMENT NUMBER
F8K7CE6298MW02 00000

PAGE 2 of 2

DESCRIPTION

AMOUNT

Line Item Total: \$ 900.00

Accounting Line Total: \$ 900.00

REQUEST FOR PURCHASE				NO. F8K7CEG301A901 00000	
INSTALLATION NIAGARA FALLS				DATE 27-OCT-2016	
TO: CONTRACTING OFFICER				CLASS S205	
THROUGH CPTF				CONTRACT, PURCHASE ORDER OR DELIVERY ORDER NO.	
FROM: (insert RC/CC if applicable) CES/SNY					
IT IS REQUESTED THAT THE SUPPLIES AND SERVICES ENUMERATED BELOW AND IN THE ATTACHED LIST, BE					
PURCHASED FOR 107 AW FY 16 Refuse Service Charges		FOR DELIVERY TO		NOT LATER THAN 26-NOV-2016	
ITEM	DESCRIPTION OF MATERIAL OR SERVICES TO BE PURCHASED	QUANTITY	UNIT	ESTIMATED UNIT PRICE	ESTIMATED TOTAL COST
0001	FY16-F41G4-107CES-Form 9-Refuse Service Charges payable to the914 AW/FM CLIN0001 Delivery Info: DODF8K7CE	366.33	LO	\$ 1.00	\$ 366.33
0002	FY16-F41G4-107CES-Form 9-Refuse Service Charges payable to the914 AW/FM CLIN0001 Delivery Info: DODF8K7CE	366.33	LO	1.00	366.33
0003	FY16-F41G4-107CES-Form 9-Refuse Service Charges payable to the914 AW/FM CLIN0001 Delivery Info: DODF8K7CE	366.34	LO	1.00	366.34
TOTAL:					\$ 1,099.00
PURPOSE FY16-F41G4-107CES-Form 9-Refuse Service Charges payable to t					
DATE 27-OCT-2016	TYPED NAME AND GRADE OF REQUESTING OFFICIAL ZIMMERMAN, KARIN CIV_USAF REQUESTOR CES/SNY		SIGNATURE //SIGNED*//		
			TELEPHONE NO. 238-2404		
DATE 27-OCT-2016	TYPED NAME AND GRADE OF APPROVING OFFICIAL RADLEY, FREDERICK W MSGT_USAF RESOURCE ADVISOR CEC, 238-2404		SIGNATURE //SIGNED*//		
I certify that the supplies and services listed above and in the attached list are properly chargeable to the following allotments, the available balances of which are sufficient to cover the cost thereof, and funds have been committed.					
ACCOUNTING CLASSIFICATION **** SEE CONTINUATION PAGE. LEGACY LOA IS PROVIDED FOR INFORMATIONAL PURPOSES ONLY. ****				AMOUNT \$ 1,099.00	
DATE 31-OCT-2016	TYPED NAME AND GRADE OF CERTIFYING OFFICIAL DIER, MATHEW SRA_USAF CERTIFIER CPTF, 238-3273		SIGNATURE //DIGITALLY SIGNED*// I Certify that funds are available.		

ACCOUNTING CLASSIFICATION:

SFIS: 057000384000000001717D F41G4 376U46 254.3304 01010000011Z	\$ 366.33
999900.999961 0505879F 2017 387700 103000000 057000384000000001717D # NA	
DEAMS000000000000000002122811	
Legacy: 5773840 587 41G4 376U46 01 570F4 55879F 387700 F87700	
SFIS: 057000384000000001717D F41G4 376U46 254.3304 01010000011Z	\$ 366.33
999900.999961 0505879F 2017 387700 103000000 057000384000000001717D # NA	
DEAMS000000000000000002122812	
Legacy: 5773840 587 41G4 376U46 01 570F4 55879F 387700 F87700	
SFIS: 057000384000000001717D F41G4 376U46 254.3304 01010000011Z	\$ 366.34
999900.999961 0505879F 2017 387700 103000000 057000384000000001717D # NA	
DEAMS000000000000000002122813	
Legacy: 5773840 587 41G4 376U46 01 570F4 55879F 387700 F87700	

Accounting Line Total: \$ 1,099.00

**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 Fetchet Ave

JB Andrews, MD 20762
BA Approving Official:
Electronically Authenticated APRL
Dennis C Morgan, GS-11, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G5
109th Airlift Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 12110-2224

DOCUMENT NUMBER: 5
DATE ISSUED: OCTOBER 25, 2016
ACCOUNTING INSTALLATION: 667100
REGISTER NUMBER: 1045169
Doc ID # 01045169005D


LAWRENCE J. ASHLEY, COL, USA, USP&FO NY

SYMBOL: 5773840 (58) **Operation and Maintenance, Air National Guard (3840)** **FY:** 2017

SECTION A - PROGRAM **FUND CONTROL LEVEL - Legal subdivision of funds is at the BA**

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
--	----------------------------	-----------------------	---------------------------

DIRECT FUNDING			
BUDGET PROGRAM 01: Operating Forces	3,237,600.00	613,800.00	3,851,400.00
TOTAL DIRECT	3,237,600.00	613,800.00	3,851,400.00
TOTAL APPROPRIATION	3,237,600.00	613,800.00	3,851,400.00

SECTION B - AUTHORITY **ALLOTMENT**

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	3,237,600.00	0.00	0.00	0.00
Net Change	613,800.00	0.00	0.00	0.00
Revised Amount	3,851,400.00	0.00	0.00	0.00
Cumulative	3,851,400.00	3,851,400.00	3,851,400.00	3,851,400.00

SECTION C - SUBSIDIARY LIMITATIONS **No Data Found**

SECTION D - REMARKS (STANDARD, OTHER) **No Data Found**

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011Z VBDZ17029817-- SUPPLIES, SPILL RESPONSE; EEIC 61950-612-7791,Jans,Nancy,CIV	55256F			D	300.00	0
01	011Z OS005005HA17-- SAM, STORM WATER; EEIC 53470-612-7791,Jans,Nancy,CIV	55256F			D	1,100.00	0
01	011Z OS005004J17-- DISPOSAL / TREATMENT, RCRA HW; EEIC 53411-612-7791,Jans,Nancy,CIV	55256F			D	2,900.00	0
01	011Z VBDZTDY2017-- TDY, ENV FUNCTION; EEIC 409-612-7791,,Jans,Nancy,CIV	55256F			D	400.00	0
01	011Z OS005006HA17-- P&F, NPDES / OTHER WASTE WATER; EEIC 68370-612-7791,Jans,Nancy,CIV	55256F			D	500.00	0
01	011Z VBDZ201617-- TRAINING, OTHERS; EEIC 55891-612-7791,Jans,Nancy,CIV	55256F			D	800.00	0
01	011Z VBDZ2016017-- TRAINING, ENV FUNCTION; EEIC 55891-612-7791,Jans,Nancy,CIV	55256F			D	800.00	0

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011Z VBDZ54113517-- SUPPLIES, HW; EEIC 61950-612-7791,Jans,Nancy,CIV	55256F			D	1,000.00	0
01	011Z OS005007HA17-- SAM, WASTE CHARACTERIZATION; EEIC 53411-612-7791,Jans,Nancy,CIV	55256F			D	1,100.00	0
01	011Z Schenectady Municipal Airport FIRE FY17 Initial Partial funding-612-7622,Evans,Yvette,CIV	55879F	570F1		D	393,600.00	0
01	011Z Schenectady Municipal Airport FO FOMA FY17 Initial Partial funding-612-7622,Evans,Yvette,CIV	55879F	570F9		D	211,300.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display

**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 Fetchet Ave

JB Andrews, MD 20762
BA Approving Official:
Electronically Authenticated APRN
Dennis C Morgan, GS-11, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G5
109th Airlift Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 12110-2224

DOCUMENT NUMBER: 7
DATE ISSUED: OCTOBER 25, 2016
ACCOUNTING INSTALLATION: 667100
REGISTER NUMBER: 1045047
Doc ID # 01045047007D


LAWRENCE J. ASHLEY, COL, USA, USPFO-NY

SYMBOL: 5773840 (58) **Operation and Maintenance, Air National Guard (3840)** **FY: 2017**

SECTION A - PROGRAM **FUND CONTROL LEVEL - Legal subdivision of funds is at the BA**

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
--	------------------------	-------------------	-----------------------

	DIRECT FUNDING		
BUDGET PROGRAM 01: Operating Forces	3,851,400.00	96,400.00	3,947,800.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	2,700.00		2,700.00
TOTAL DIRECT	3,854,100.00	96,400.00	3,950,500.00
TOTAL APPROPRIATION	3,854,100.00	96,400.00	3,950,500.00

SECTION B - AUTHORITY **ALLOTMENT**

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	3,854,100.00	0.00	0.00	0.00
Net Change	96,400.00	0.00	0.00	0.00
Revised Amount	3,950,500.00	0.00	0.00	0.00
Cumulative	3,950,500.00	3,950,500.00	3,950,500.00	3,950,500.00

SECTION C - SUBSIDIARY LIMITATIONS **No Data Found**

SECTION D - REMARKS (STANDARD, OTHER) **No Data Found**

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011R Schenectady Municipal Airport SRM FOMA FY17 Initial Partial funding-612-8132,Birchfield,Scotty,CIV	52278F	52103		D	96,400.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL **Not Selected for Display**

**FY 2017 APPENDIX 21, 22, and 24
INITIAL MCA FUNDING**

INSTALLATION: G5 Schenectady Municipal Airport

STATE: NY

EEIC	APPENDIX 21	REQUESTED	VALIDATED	FUNDED
	-----Facility Operations (FO)----- (PEC 55879F)-----			
473XX	FO/FOMA Rental Equipment	3,589	3,576	704
48010	Water	7,755	7,755	1,526
48020	Electricity	297,297	297,297	58,508
48030	Gas	150,264	150,264	29,572
48040	Sewer	22,275	22,275	4,384
570F8	Custodial Services by Contract	4,500	4,500	886
570F4	Other CE Svcs: Refuse/Recycling collection by contract	14,358	14,306	2,815
570F7	Other CE Svcs: Entomology by contract	3,589	3,576	704
570F9	Other CE Svcs: Misc FO/FOMA contracts	7,179	7,153	1,408
570F3-F9	FO: Payroll for State Employees	356,174	311,980	61,398
570F9	FO: Payroll for Real Property Specialist (100%)	89,568	81,038	15,948
570F9	FO: Payroll for State Resource Advisor (100%)	87,541	88,417	17,401
5703J	Airport Joint Use Agreement (AJUA)	37,640	37,640	7,408
5703A	Centralized Personnel Plan (CPP) (100% Federally Funded)	2,557	2,557	503
570F3-F9	FO: other TDY for State Employees (non-100%)	2,500	2,500	492
570F3-F9	FO: other Education & Training	2,500	2,500	492
570F3-F9	FO: other Physical Exams (OSHA)	1,500	1,500	295
570F3-F9	FO: other Personal Protective Equipment (PPE)	1,500	1,500	295
619/570F3-F9	FO Related: Supplies/Materials (Non-AFSF)(619XX)	28,200	28,200	5,550
641	Fuels, Lubricants and Oils (Non Utility)	150	150	30
642XX	Utility Fuels	1,879	1,879	370
	-----SRM----- (PEC 52278F)-----			
52103	Stormwater Fees	4,500	4,500	885
52103	SRM Related: Fire Protection Systems	14,358	14,306	2,814
52103	SRM Related: Other Misc CE Day to Day Maintenance	14,358	14,306	2,814
52103	SRM Related: Other Misc Manpower Equivalents	5,250	5,250	1,033
52103	SRM: Payroll for State Employees	442,846	425,311	83,646
52103	SRM: other TDY for State Employees	3,500	3,500	688
52103	SRM: other Education & Training	3,500	3,500	688
52103	SRM: other Physical Exams (OSHA)	2,100	2,100	413
52103	SRM: other Personal Protective Equipment (PPE)	2,100	2,100	413
52103	SRM Related: Supplies/Materials (Non-AFSF)(619XX)	13,875	13,875	2,729
EEIC	APPENDIX 24	Requested	Validated	Funded
570F1	Wages	1,174,877	1,174,877	231,688
570F1	Benefits	653,349	653,351	128,842
570F1	FLSA Costs	101,382	101,382	19,993
5703A	CPP Costs	3,361	3,361	663
570F1	Transportation	4,600	4,600	907
570F1	TDY Costs	6,500	6,500	1,282
570F1	Training Costs	17,900	12,000	2,366
570F1	Physicals	8,500	8,500	1,676
570F1	Other Health Care	2,400	2,400	473
570F1	Laundry/Linen	1,500	1,500	296
570F1	Initial Uniforms	3,000	3,000	592
570F1	Rpl Uniforms	9,000	9,000	1,775
570F1	PPE Costs	17,500	14,667	2,892

* All rounding actions due to any imposed reduction favor the Installation's initial funding.

This document represents partial funding for the period 10/1/2016 - 12/9/2016

<p>All FO funds (FOMA and Fire) will continue to be issued under EEIC 570F9 and must be executed under the correct PEC, RCCC, EEIC combinations to show true obligations</p> <p>Actual SRM/FOMA funds will be issued under EEIC 52103 and must be obligated under EEIC 52103</p> <p>Please reference Appendix C which lists the approved RC/CC and their EEIC combination codes for ANG Civil Engineering.</p>	APPENDIX 21 (FOMA - 75/25)	TOTAL VALIDATED (ROUNDED)=	1,559,800
		----- FO -----	
		FO VALIDATED PORTION OF FOMA =	1,070,900
		INITIAL CRA FUNDING = % (ROUNDED) =	211,300
		----- SRM -----	
		SRM VALIDATED PORTION OF FOMA =	488,900
		INITIAL CRA FUNDING = %(ROUNDED) =	96,400
		----- FOMA -----	
		APPENDIX 21 (FOMA) FY17 INITIAL CRA FUNDING =	307,700
		APPENDIX 22 (ENVIRONMENTAL - 75/25)	TOTAL VALIDATED (ROUNDED)=
		INITIAL CRA FUNDING = % (ROUNDED) =	11,400
	APPENDIX 24 (FIRE PROTECTION - 100%)	TOTAL VALIDATED (ROUNDED)=	1,995,300
		INITIAL CRA FUNDING = % (ROUNDED) =	393,600
	<u>TOTAL CE MCAs</u>	TOTAL VALIDATED (ROUNDED) =	3,613,000
		INITIAL CRA FUNDING (ROUNDED) =	712,700

MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-17
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-17-2-1021

AS OF: 11/2/2016

MOD #1

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
STRATTON FEDERAL	CAPPED SALARY 100%	\$ 114,336.00			
	VALIDATED - SALARY 100%	\$ 106,709.00		\$20,500.00	\$ 20,500.00
	FRINGE BENEFIT 100%	\$ 62,746.00		\$12,849.00	\$ 12,849.00
	CPP 100%	\$ 2,557.00		\$503.00	\$ 503.00
	CAPPED SALARY 75% FO	\$ 54,827.00			
	VALIDATED - SALARY 75% FO	\$ 206,899.00		\$41,000.00	\$ 41,000.00
	FRINGE BENEFIT 75% FO	\$ 105,081.00		\$20,398.00	\$ 20,398.00
	OTHER THAN PS 75% FO	\$ 586,908.00		\$116,050.00	\$ 116,050.00
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 274,341.00		\$54,000.00	\$ 54,000.00
	FRINGE BENEFIT 75% SRM	\$ 150,970.00		\$29,646.00	\$ 29,646.00
	OTHER THAN PS 75% SRM	\$ 63,589.00		\$12,754.00	\$ 12,754.00
	TOTAL FEDERAL		\$ 1,559,800.00	\$ -	\$307,700.00
\$ 1,559,800.00					
STATE	CAPPED SALARY 75% FO	\$ 18,275.67			
	VALIDATED - SALARY 25% FO	\$ 68,966.33	\$ -	\$13,666.67	\$ 13,666.67
	FRINGE BENEFIT 25% FO	\$ 35,027.00	\$ -	\$6,799.33	\$ 6,799.33
	OTHER THAN PS 25% FO	\$ 195,636.00	\$ -	\$38,683.33	\$ 38,683.33
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 91,447.00	\$ -	\$18,000.00	\$ 18,000.00
	FRINGE BENEFIT 25% SRM	\$ 50,323.33	\$ -	\$9,882.00	\$ 9,882.00
	OTHER THAN PS 25% SRM	\$ 21,196.33	\$ -	\$4,251.33	\$ 4,251.33
TOTAL STATE		\$ 462,596.00	\$ -	\$91,282.67	\$ 91,282.67
AFP \$ 1,559,800.00				\$0.00	
GRAND TOTAL (ALL BASES) FEDERAL	CAPPED SALARY 100%	\$ 114,336.00			
	VALIDATED - SALARY 100%	\$ 106,709.00	\$ -	\$20,500.00	\$ 20,500.00
	FRINGE BENEFIT 100%	\$ 62,746.00	\$ -	\$12,849.00	\$ 12,849.00
	CPP 100%	\$ 2,557.00	\$ -	\$503.00	\$ 503.00
	CAPPED SALARY 75% FO	\$ 54,827.00			
	VALIDATED - SALARY 75% FO	\$ 206,899.00	\$ -	\$41,000.00	\$ 41,000.00
	FRINGE BENEFIT 75% FO	\$ 105,081.00	\$ -	\$20,398.00	\$ 20,398.00
	OTHER THAN PS 75% FO	\$ 586,908.00	\$ -	\$116,050.00	\$ 116,050.00
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 75% SRM	\$ 274,341.00	\$ -	\$54,000.00	\$ 54,000.00
	FRINGE BENEFIT 75% SRM	\$ 150,970.00	\$ -	\$29,646.00	\$ 29,646.00
	OTHER THAN PS 75% SRM	\$ 63,589.00	\$ -	\$12,754.00	\$ 12,754.00
	TOTAL FEDERAL		\$ 1,559,800.00	\$ -	\$307,700.00
TOTAL PROGRAM IKA		\$ -	\$ -	\$ -	\$ -
STATE	CAPPED SALARY 75% FO	\$ 18,275.67			
	VALIDATED - SALARY 25% FO	\$ 68,966.33	\$ -	\$13,666.67	\$ 13,666.67
	FRINGE BENEFIT 25% FO	\$ 35,027.00	\$ -	\$6,799.33	\$ 6,799.33
	OTHER THAN PS 25% FO	\$ 195,636.00	\$ -	\$38,683.33	\$ 38,683.33
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 91,447.00	\$ -	\$18,000.00	\$ 18,000.00
	FRINGE BENEFIT 25% SRM	\$ 50,323.33	\$ -	\$9,882.00	\$ 9,882.00
	OTHER THAN PS 25% SRM	\$ 21,196.33	\$ -	\$4,251.33	\$ 4,251.33
TOTAL STATE		\$ 462,596.00	\$ -	\$91,282.67	\$ 91,282.67
PROGRAM TOTAL		2,022,396.00	\$ -	\$398,982.67	\$ 398,982.67
FED AFP Total	\$ 1,559,800.00			\$0.00	
STATE AFP Total	\$ 462,596.00			\$0.00	

JUSTIFICATION: THIS MODIFICATION INCREASES THE ALLOTMENT OF APPENDIX 21 FOR THE PURPOSE OF MODIFICATION 1. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (Please attach funding documents).

MALIZIA.ELIZABETH.1282157701

Digitally signed by MALIZIA.ELIZABETH.1282157701
DN: c=US, o=U.S. Government, ou=DoD, ou=PKI, ou=USAF,
cn=MALIZIA.ELIZABETH.1282157701
Date: 2016.11.02 15:40:29 -04'00'

Program Manager Signature/Date

ROTH.JAMES.MICHAEL.128686758

Digitally signed by ROTH.JAMES.MICHAEL.1286867584
DN: c=US, o=U.S. Government, ou=DoD, ou=PKI, ou=USAF,
cn=ROTH.JAMES.MICHAEL.1286867584
Date: 2016.11.02 15:34:10 -04'00'

4

Coptroller Signature/Date (cannot be delegated down to a lower level.)

CONTINUATION PAGE		MISCELLANEOUS OBLIGATION/REIMBURSEMENT	
AF Form 406	DOCUMENT NUMBER	PAGE 4 of 4	
0017 FO: REFUSE	F9S3SF6306MW01 00000		
Delivery Info: DODF9S3SF			\$ 2,90000
SFIS: 057000384000000001717D F41G5 376U46 254.3304 01010000011Z 999900.999961 0505879F 2017 387700 1030000000		\$	2,90000
057000384000000001717D XF NA XF DEAMS000000000000000002139155			
Legacy: 5773840 587 41G5 376U46 01 570F4 55879F 387700 F87700 ESP:XF			
0018 FO: AJUA			\$ 7,40000
Delivery Info: DODF9S3SF			
SFIS: 057000384000000001717D F41G5 376U12 254.3107 01010000011Z 999900.999961 0505879F 2017 387700 1030000000		\$	7,40000
057000384000000001717D XF NA XF DEAMS000000000000000002139156			
Legacy: 5773840 587 41G5 376U12 01 5703J 55879F 387700 F87700 ESP:XF			
0019 FO: OPERATIONS MANAGEMENT PAYROLL			\$ 16,31000
Delivery Info: DODF9S3SF			
SFIS: 057000384000000001717D F41G5 376U30 254.3308 01010000011Z 999900.999961 0505879F 2017 387700 1030000000		\$	16,31000
057000384000000001717D XF NA XF DEAMS000000000000000002139157			
Legacy: 5773840 587 41G5 376U30 01 570F9 55879F 387700 F87700 ESP:XF			
0020 FO: CAD PAYROLL			\$ 12,31000
Delivery Info: DODF9S3SF			
SFIS: 057000384000000001717D F41G5 376U20 254.3308 01010000011Z 999900.999961 0505879F 2017 387700 1030000000		\$	12,31000
057000384000000001717D XF NA XF DEAMS000000000000000002139158			
Legacy: 5773840 587 41G5 376U20 01 570F9 55879F 387700 F87700 ESP:XF			
0021 FO: RA PAYROLL			\$ 17,40000
Delivery Info: DODF9S3SF			
SFIS: 057000384000000001717D F41G5 37441A 254.3308 01010000011Z 999900.999961 0505879F 2017 387700 1030000000		\$	17,40000
057000384000000001717D XF NA XF DEAMS000000000000000002139159			
Legacy: 5773840 587 41G5 37441A 01 570F9 55879F 387700 F87700 ESP:XF			
0022 FO: RP PAYROLL			\$ 15,95000
Delivery Info: DODF9S3SF			
SFIS: 057000384000000001717D F41G5 374412 254.3308 01010000011Z 999900.999961 0505879F 2017 387700 1030000000		\$	15,95000
057000384000000001717D XF NA XF DEAMS000000000000000002139160			
Legacy: 5773840 587 41G5 374412 01 570F9 55879F 387700 F87700 ESP:XF			
0023 FO: CPP PAYROLL			\$ 50000
Delivery Info: DODF9S3SF			
SFIS: 057000384000000001717D F41G5 374437 254.3101 01010000011Z 999900.999961 0505879F 2017 387700 1030000000		\$	50000
057000384000000001717D XF NA XF DEAMS000000000000000002139161			
Legacy: 5773840 587 41G5 374437 01 5703A 55879F 387700 F87700 ESP:XF			
Line Item Total:			\$ 307,700.00
Accounting Line Total:			\$ 307,700.00

CONTINUATION PAGE

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

AF Form 406

DOCUMENT NUMBER

PAGE 3 of 4

SFIS: 05700038400000001717D F41G5 376U68 233.2210 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$
 057000384000000001717D XF NA XF DEAMS00000000000000000002139146
 Legacy: 5773840 587 41G5 376U68 01 48030 55879F 387700 F87700 ESP:XF

0010 FO: SEWAGE \$ 4,40000

Delivery Info: DODF9S3SF

SFIS: 057000384000000001717D F41G5 376U68 233.2310 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$
 057000384000000001717D XF NA XF DEAMS00000000000000000002139147
 Legacy: 5773840 587 41G5 376U68 01 48040 55879F 387700 F87700 ESP:XF

0011 FO: PROPANE \$ 30000

Delivery Info: DODF9S3SF

SFIS: 057000384000000001717D F41G5 376U68 250.1113 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$
 057000384000000001717D XF NA XF DEAMS00000000000000000002139148
 Legacy: 5773840 587 41G5 376U68 01 64220 55879F 387700 F87700 ESP:XF

0012 FO: ENTOMOLOGY \$ 90000

Delivery Info: DODF9S3SF

SFIS: 057000384000000001717D F41G5 376U62 254.3306 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$
 057000384000000001717D XF NA XF DEAMS00000000000000000002139150
 Legacy: 5773840 587 41G5 376U62 01 570F7 55879F 387700 F87700 ESP:XF

0013 FO: GROUNDS & LANDSCAPING, PAYROLL & SUPPLIES \$ 9,03000

Delivery Info: DODF9S3SF

SFIS: 057000384000000001717D F41G5 376U43 254.3305 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$
 057000384000000001717D XF NA XF DEAMS00000000000000000002139151
 Legacy: 5773840 587 41G5 376U43 01 570F6 55879F 387700 F87700 ESP:XF

0014 FO: CUSTODIAL PAYROLL & SUPPLIES \$ 21,70000

Delivery Info: DODF9S3SF

SFIS: 057000384000000001717D F41G5 376U44 254.3307 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$
 057000384000000001717D XF NA XF DEAMS00000000000000000002139152
 Legacy: 5773840 587 41G5 376U44 01 570F8 55879F 387700 F87700 ESP:XF

0015 FO: HEAVY EQUIPMENT OPERATION PAYROLL, SUPPLIES, RENTAL \$ 11,15000

Delivery Info: DODF9S3SF

SFIS: 057000384000000001717D F41G5 376U41 254.3303 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$
 057000384000000001717D XF NA XF DEAMS00000000000000000002139153
 Legacy: 5773840 587 41G5 376U41 01 570F3 55879F 387700 F87700 ESP:XF

0016 FO: MISC. CE SVCS, CELL PHONES, TANK, TRAP & DUCT CLEANING, ETC \$ 1,40000

Delivery Info: DODF9S3SF

SFIS: 057000384000000001717D F41G5 376U37 254.3308 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$
 057000384000000001717D XF NA XF DEAMS00000000000000000002139154
 Legacy: 5773840 587 41G5 376U37 01 570F9 55879F 387700 F87700 ESP:XF

CONTINUATION PAGE		MISCELLANEOUS OBLIGATION/REIMBURSEMENT	
AF Form 406	DOCUMENT NUMBER F9S3SF6306MW01 00000	PAGE 2 of 4	
DESCRIPTION	AMOUNT		
0002 SRM: STRUCTURE PAYROLL & SUPPLIES	\$		11,400.00
Delivery Info: DODF9S3SF			
SFIS: 05700038400000001717D F41G5 376U51 254.1103 01010000011R 999900.999961 05022278F 2017 387700 1030000000	\$		11,400.00
057000384000000001717D XF NA XF DEAMS0000000000000002139137			
Legacy: 5773840 587 41G5 376U51 01 52103 52278F 387700 F87700 ESP:XF			
0003 SRM: LIQUID FUELS PAYROLL & SUPPLIES	\$		13,150.00
Delivery Info: DODF9S3SF			
SFIS: 057000384000000001717D F41G5 376U61 254.1103 01010000011R 999900.999961 05022278F 2017 387700 1030000000	\$		13,150.00
057000384000000001717D XF NA XF DEAMS0000000000000002139138			
Legacy: 5773840 587 41G5 376U61 01 52103 52278F 387700 F87700 ESP:XF			
0004 SRM: PLUMBING PAYROLL, SUPPLIES & STORM WATER FEES	\$		14,150.00
Delivery Info: DODF9S3SF			
SFIS: 057000384000000001717D F41G5 376U69 254.1103 01010000011R 999900.999961 05022278F 2017 387700 1030000000	\$		14,150.00
057000384000000001717D XF NA XF DEAMS0000000000000002139139			
Legacy: 5773840 587 41G5 376U69 01 52103 52278F 387700 F87700 ESP:XF			
0005 SRM: ELECTRICAL PAYROLL & SUPPLIES	\$		25,900.00
Delivery Info: DODF9S3SF			
SFIS: 057000384000000001717D F41G5 376U71 254.1103 01010000011R 999900.999961 05022278F 2017 387700 1030000000	\$		25,900.00
057000384000000001717D XF NA XF DEAMS0000000000000002139141			
Legacy: 5773840 587 41G5 376U71 01 52103 52278F 387700 F87700 ESP:XF			
0006 SRM: HVAC PAYROLL & SUPPLIES	\$		25,200.00
Delivery Info: DODF9S3SF			
SFIS: 057000384000000001717D F41G5 376U91 254.1103 01010000011R 999900.999961 05022278F 2017 387700 1030000000	\$		25,200.00
057000384000000001717D XF NA XF DEAMS0000000000000002139143			
Legacy: 5773840 587 41G5 376U91 01 52103 52278F 387700 F87700 ESP:XF			
0007 FO: WATER	\$		1,550.00
Delivery Info: DODF9S3SF			
SFIS: 057000384000000001717D F41G5 376U68 233.2010 01010000011Z 999900.999961 0505879F 2017 387700 1030000000	\$		1,550.00
057000384000000001717D XF NA XF DEAMS0000000000000002139144			
Legacy: 5773840 587 41G5 376U68 01 48010 55879F 387700 F87700 ESP:XF			
0008 FO: ELECTRIC	\$		58,500.00
Delivery Info: DODF9S3SF			
SFIS: 057000384000000001717D F41G5 376U68 233.2110 01010000011Z 999900.999961 0505879F 2017 387700 1030000000	\$		58,500.00
057000384000000001717D XF NA XF DEAMS0000000000000002139145			
Legacy: 5773840 587 41G5 376U68 01 48020 55879F 387700 F87700 ESP:XF			
0009 FO: GAS	\$		29,600.00
Delivery Info: DODF9S3SF			

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION		DATE PREPARED		DOCUMENT NUMBER	
**** SEE CONTINUATION PAGE. LEGACY LOA IS PROVIDED FOR INFORMATIONAL PURPOSES ONLY. ****		01-NOV-2016		F9S3SF6306MW01 00000	
FSR	DSR	EXCHANGE RATE		FOREIGN CURRENCY CODE	
PREPARED BY (Signature and title) // SIGNED*// 02-NOV-2016 MALIZIA, ELIZABETH A CIV_DOD REQUESTOR 109 CES, 344-2124		APPROVED BY (Signature and title) 03-NOV-2016 // DIGITALLY SIGNED*// I certify that funds are available MILIAN, MARK S TSGT_USAF CERTIFIER 109 CPTF, 344-2493			
0001 FY17_F4IG5_MCA_APPX21FOWA_AF406_MALIZIA_SRM FIRE PROTECTION & MISC., HOIST INSP/CERT/MISC \$ 6,60000 Delivery Info: DODF9S3SF					
SFIS: 05700038400000001717D F41G5 376U36 254.1103 01010000011R 999900.999961 0502278F 2017 387700 1030000000\$ 05700038400000001717D XF NA XF DEAMS00000000000000000002139136 Legacy: 5773840 587 4IG5 376U36 01 52103 52278F 387700 F87700 ESP:XF					
NAME OF CONTRACTOR/DEBTOR DOCUMENT NUMBER (Contract/PR/PO/NO etc.)					

DATE	DESCRIPTION	US DOLLARS				FOREIGN CURRENCY					
		COMM	BID C	UOO/ UFO	BID O/D	AEU/ FCO	BID U/F	AEP/ COLL	BID E/R	UNPAID BALANCE	PAID

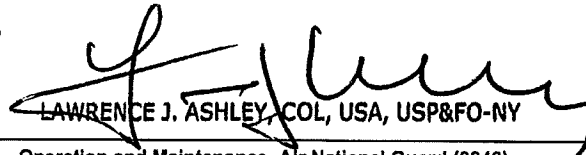
**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 Fetchet Ave

JB Andrews, MD 20762
BA Approving Official:
Electronically Authenticated **AFM**
Dennis C Morgan, GS-11, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G6
174th Fighter Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 13211-7099

DOCUMENT NUMBER: 7
DATE ISSUED: OCTOBER 25, 2016
ACCOUNTING INSTALLATION: 667100
REGISTER NUMBER: 1045048
Doc ID # 01045048007D


LAWRENCE J. ASHLEY, COL, USA, USP&FO-NY

SYMBOL: 5773840 (58) Operation and Maintenance, Air National Guard (3840) **FY: 2017**

SECTION A - PROGRAM **FUND CONTROL LEVEL - Legal subdivision of funds is at the BA**

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
DIRECT FUNDING			
BUDGET PROGRAM 01: Operating Forces	4,581,300.00	225,100.00	4,806,400.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	2,700.00		2,700.00
TOTAL DIRECT	4,584,000.00	225,100.00	4,809,100.00
TOTAL APPROPRIATION	4,584,000.00	225,100.00	4,809,100.00

SECTION B - AUTHORITY **ALLOTMENT**

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	4,584,000.00	0.00	0.00	0.00
Net Change	225,100.00	0.00	0.00	0.00
Revised Amount	4,809,100.00	0.00	0.00	0.00
Cumulative	4,809,100.00	4,809,100.00	4,809,100.00	4,809,100.00

SECTION C - SUBSIDIARY LIMITATIONS No Data Found

SECTION D - REMARKS (STANDARD, OTHER) No Data Found

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011Z Hancock Field Syracuse FO FOMA FY17 Initial Partial funding-612-7622,Evans,Yvette,CIV	55879F	570F9		D	210,600.00	0
01	011Z Fort Drum Military Reservation FO FOMA FY17 Initial Partial funding-612-7622,Evans,Yvette,CIV	55879F	570F9		D	14,500.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL Not Selected for Display

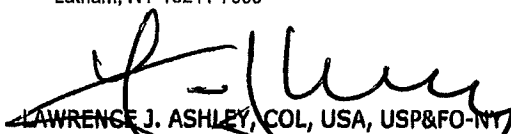
**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 Fatchet Ave

JB Andrews, MD 20762
BA Approving Official:
Electronically Authenticated APN
Dennis C Morgan, GS-11, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G6
174th Fighter Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 13211-7099

DOCUMENT NUMBER: 6
DATE ISSUED: OCTOBER 25, 2016
ACCOUNTING INSTALLATION: 667100
REGISTER NUMBER: 1045104
Doc ID # 01045104006D


LAWRENCE J. ASHLEY, COL, USA, USP&FO-NY

SYMBOL: 5773840 (58) **Operation and Maintenance, Air National Guard (3840)** **FY: 2017**

SECTION A - PROGRAM **FUND CONTROL LEVEL - Legal subdivision of funds is at the BA**

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
--	--------------------	---------------	-------------------

<u>DIRECT FUNDING</u>			
BUDGET PROGRAM 01: Operating Forces	4,507,400.00	73,900.00	4,581,300.00
BUDGET PROGRAM 04: Administration and Servicewide Activities		2,700.00	2,700.00
TOTAL DIRECT	4,507,400.00	76,600.00	4,584,000.00
TOTAL APPROPRIATION	4,507,400.00	76,600.00	4,584,000.00

SECTION B - AUTHORITY **ALLOTMENT**

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	4,507,400.00	0.00	0.00	0.00
Net Change	76,600.00	0.00	0.00	0.00
Revised Amount	4,584,000.00	0.00	0.00	0.00
Cumulative	4,584,000.00	4,584,000.00	4,584,000.00	4,584,000.00

SECTION C - SUBSIDIARY LIMITATIONS **No Data Found**

SECTION D - REMARKS (STANDARD, OTHER) **No Data Found**

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011R Hancock Field Syracuse SRM FOMA FY17 Initial Partial funding-612-8132,Birchfield,Scotty,CIV	52278F	52103		D	63,900.00	0
01	011R Fort Drum Military Reservation SRM FOMA FY17 Initial Partial funding-612-8132,Birchfield,Scotty,CIV	52278F	52103		D	200.00	0
01	011Z HAAW2017HMP-- TRAINING, OTHERS; EEIC 55891-612-7791,Jans,Nancy,CIV	55256F			D	800.00	0
01	011Z HAAW174013-- SUPPLIES, HW; EEIC 61950-612-7791,Jans,Nancy,CIV	55256F			D	800.00	0
01	011Z HAAW170996-- SAM, NPDES / OTHER WASTE WATER; EEIC 53450-612-7791,Jans,Nancy,CIV	55256F			D	1,100.00	0
01	011Z HAAW171641-- DISPOSAL / TREATMENT, RCRA HW; EEIC 53411-612-7791,Jans,Nancy,CIV	55256F			D	6,700.00	0
01	011Z HAAWTDY2017-- TDY, ENV FUNCTION; EEIC 409-612-7791,Jans,Nancy,CIV	55256F			D	400.00	0

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
04	042J CR 1st Quarter Issue Load According to EEIC/Expenditure Type-612-9168,Cumberbatch,Jessica,SMSgt	58150F	40924		D	2,200.00	0
04	042J CR 1st Quarter Issue Load According to EEIC/Expenditure Type-612-9168,Cumberbatch,Jessica,SMSgt	58150F	609		D	500.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL ... **Not Selected for Display**

**FY 2017 APPENDIX 21, 22, and 24
INITIAL MCA FUNDING**

INSTALLATION: G6 Hancock Field Syracuse

STATE: NY

EEIC	APPENDIX 21	REQUESTED	VALIDATED	FUNDED
	-----Facility Operations (FO)------(PEC 55879F)-----			
473XX	FO/FOMA Rental Equipment	4,434	4,601	905
48010	Water	22,500	21,000	4,133
48020	Electricity	390,000	372,000	73,210
48030	Gas	100,800	94,500	18,598
48040	Sewer	3,000	1,500	295
570F8	Custodial Services by Contract	31,500	22,500	4,428
570F3	Other CE Svcs: Pavement Clearance (Snow Removal & Sweeping)	12,750	12,750	2,509
570F4	Other CE Svcs: Refuse/Recycling collection by contract	17,736	18,406	3,622
570F7	Other CE Svcs: Entomology by contract	4,434	4,601	905
570F9	Other CE Svcs: Misc FO/FOMA contracts	8,868	9,202	1,811
570F3-F9	FO: Payroll for State Employees	405,450	348,499	68,585
570F9	FO: Payroll for State Resource Advisor (100%)	87,027	80,237	15,791
5703A	Centralized Personnel Plan (CPP) (100% Federally Funded)	2,460	2,460	484
570F3-F9	FO: other TDY for State Employees (non-100%)	3,500	3,500	689
570F3-F9	FO: other Education & Training	3,500	3,500	689
570F3-F9	FO: other Physical Exams (OSHA)	2,100	2,100	413
570F3-F9	FO: other Personal Protective Equipment (PPE)	2,100	2,100	413
619/570F3-F9	FO Related: Supplies/Materials (Non-AFSF)(619XX)	63,750	63,750	12,546
641	Fuels, Lubricants and Oils (Non Utility)	300	300	59
	-----SRM------(PEC 52278F)-----			
52103	Stormwater Fees	5,025	5,025	988
52103	SRM Related: Fire Protection Systems	17,736	18,406	3,620
52103	SRM Related: Other Misc CE Day to Day Maintenance	17,736	18,406	3,620
52103	SRM: Payroll for State Employees	273,965	249,518	49,073
52103	SRM: other TDY for State Employees	2,500	2,500	492
52103	SRM: other Education & Training	2,500	2,500	492
52103	SRM: other Physical Exams (OSHA)	1,500	1,500	295
52103	SRM: other Personal Protective Equipment (PPE)	1,500	1,500	295
52103	SRM Related: Supplies/Materials (Non-AFSF)(619XX)	24,750	24,750	4,868

* All rounding actions due to any imposed reduction favor the Installation's initial funding.

This document represents partial funding for the period 10/1/2016 - 12/9/2016

<p>All FO funds (FOMA and Fire) will continue to be issued under EEIC 570F9 and must be executed under the correct PEC, RCCC, EEIC combinations to show true obligations</p> <p>Actual SRM/FOMA funds will be issued under EEIC 52103 and must be obligated under EEIC 52103</p> <p>Please reference Appendix C which lists the approved RC/CC and their EEIC combination codes for ANG Civil Engineering.</p>	APPENDIX 21 (FOMA - 75/25)	TOTAL VALIDATED (ROUNDED)=	1,392,200
		----- FO -----	
		FO VALIDATED PORTION OF FOMA =	1,067,800
		INITIAL CRA FUNDING = % (ROUNDED) =	210,600
		----- SRM -----	
		SRM VALIDATED PORTION OF FOMA =	324,400
		INITIAL CRA FUNDING = %(ROUNDED) =	63,900
		----- FOMA -----	
		APPENDIX 21 (FOMA) FY17 INITIAL CRA FUNDING =	274,500
		APPENDIX 22 (ENVIRONMENTAL - 75/25)	TOTAL VALIDATED (ROUNDED)=
		INITIAL CRA FUNDING = % (ROUNDED) =	10,900
	<u>TOTAL CE MCAs</u>	TOTAL VALIDATED (ROUNDED) =	1,447,200
		INITIAL CRA FUNDING (ROUNDED) =	285,400

FY 2017 APPENDIX 21, 22, and 24
INITIAL MCA FUNDING

INSTALLATION: G6 Fort Drum Military Reservation

STATE: NY

EEIC	APPENDIX 21	REQUESTED	VALIDATED	FUNDED
	-----Facility Operations (FO)----- (PEC 55879F)-----			
473XX	FO/FOMA Rental Equipment	104	104	20
48010	Water	14	14	3
48020	Electricity	29,360	29,360	5,778
48030	Gas	10,000	5,000	984
48040	Sewer	12	12	2
570F4	Other CE Svcs: Refuse/Recycling collection by contract	416	416	82
570F7	Other CE Svcs: Entomology by contract	104	104	20
570F9	Other CE Svcs: Misc FO/FOMA contracts	208	208	41
642XX	Utility Fuels	37,500	37,500	7,380
	-----SRM----- (PEC 52278F)-----			
52103	SRM Related: Fire Protection Systems	416	416	82
52103	SRM Related: Other Misc CE Day to Day Maintenance	416	416	82

* All rounding actions due to any imposed reduction favor the Installation's initial funding.

This document represents partial funding for the period 10/1/2016 - 12/9/2016

<p>All FO funds (FOMA and Fire) will continue to be issued under EEIC 570F9 and must be executed under the correct PEC, RCCC, EEIC combinations to show true obligations</p> <p>Actual SRM/FOMA funds will be issued under EEIC 52103 and must be obligated under EEIC 52103</p> <p>Please reference Appendix C which lists the approved RC/CC and their EEIC combination codes for ANG Civil Engineering.</p>	APPENDIX 21 (FOMA - 100%)	TOTAL VALIDATED (ROUNDED)=	73,800
		----- FO -----	
		FO VALIDATED PORTION OF FOMA =	72,900
		INITIAL CRA FUNDING = % (ROUNDED) =	14,500
		----- SRM -----	
		SRM VALIDATED PORTION OF FOMA =	900
		INITIAL CRA FUNDING = %(ROUNDED) =	200
	----- FOMA -----		
	APPENDIX 21 (FOMA) FY17 INITIAL CRA FUNDING =	14,700	
	<u>TOTAL CE MCAs</u>	TOTAL VALIDATED (ROUNDED) =	73,800
		INITIAL CRA FUNDING (ROUNDED) =	14,700

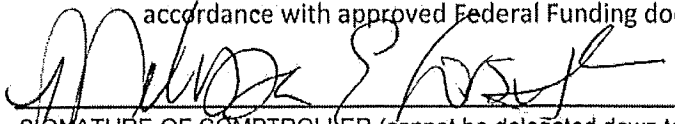
MODIFICATION REQUIREMENTS FOR
 AIR GUARD FY-17
 AIR BASE FOMA AGREEMENT
 CONTRACT NUMBER W912PQ-17-2-1021

AS OF: 11/4/2016

MOD # 2

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)	
HANCOCK FEDERAL 1,392,200.00	<i>CAPPED SALARY 100%</i>					
	VALIDATED - SALARY 100%	\$ 43,817.42	\$ -	\$ 8,358.96	\$ 8,358.96	
	FRINGE BENEFIT 100%	\$ 36,419.58	\$ -	\$ 6,947.68	\$ 6,947.68	
	CPP 100%	\$ 2,460.00	\$ -	\$ 484.00	\$ 484.00	
	<i>CAPPED SALARY 75% FO</i>			\$ -		
	VALIDATED - SALARY 75% FO	\$ 190,315.30	\$ -	\$ 37,454.05	\$ 37,454.05	
	FRINGE BENEFIT 75% FO	\$ 158,183.70	\$ -	\$ 31,130.55	\$ 31,130.55	
	OTHER THAN PS 75% FO	\$ 636,604.00	\$ -	\$ 126,224.76	\$ 126,224.76	
	<i>CAPPED SALARY 75% SRM</i>			\$ -		
	VALIDATED - SALARY 75% SRM	\$ 136,231.78	\$ -	\$ 26,816.43	\$ 26,816.43	
	FRINGE BENEFIT 75% SRM	\$ 113,256.22	\$ -	\$ 22,288.91	\$ 22,288.91	
	OTHER THAN PS 75% SRM	\$ 74,912.00	\$ -	\$ 14,794.66	\$ 14,794.66	
	TOTAL FEDERAL	\$ 1,392,200.00	\$ -	274,500.00	\$ 274,500.00	
		IKA				
	STATE	<i>CAPPED SALARY 75% FO</i>	\$ -			
VALIDATED - SALARY 25% FO		\$ 63,438.43	\$ -	\$ 12,484.68	\$ 12,484.68	
FRINGE BENEFIT 25% FO		\$ 52,727.90	\$ -	\$ 10,376.85	\$ 10,376.85	
OTHER THAN PS 25% FO		\$ 212,201.33	\$ -	\$ 42,074.92	\$ 42,074.92	
<i>CAPPED SALARY 75% SRM</i>		\$ -				
VALIDATED - SALARY 25% SRM		\$ 45,410.59	\$ -	\$ 8,938.81	\$ 8,938.81	
FRINGE BENEFIT 25% SRM		\$ 37,752.07	\$ -	\$ 7,429.64	\$ 7,429.64	
OTHER THAN PS 25% SRM		\$ 24,970.67	\$ -	\$ 4,931.55	\$ 4,931.55	
TOTAL STATE		\$ 436,501.00	\$ -	86,236.45	\$ 86,236.45	
	IKA		\$ -			
174TH AFP	\$ 1,392,200.00					

JUSTIFICATION: THIS MODIFICATION Adds ALLOTMENT FOR THE PURPOSE OF FY17 Initial load of funds for \$274,500. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (Please attach funding documents).


 SIGNATURE OF COMPTROLLER (cannot be delegated down to a lower level)
 DATE: 4 Nov 16

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION		DATE PREPARED	DOCUMENT NUMBER
*** SEE CONTINUATION PAGE. LEGACY LOA IS PROVIDED FOR INFORMATIONAL PURPOSES ONLY. ****		31-OCT-2016	F9G3CE6305MW02 00000
PSR	DSR	EXCHANGE RATE	FOREIGN CURRENCY CODE
PREPARED BY (Signature and title) // SIGNED*// 31-OCT-2016 KINNER, DANITA S CIV_USAF REQUESTOR CES/CERR, 243-2648	APPROVED BY (Signature and title) 01-NOV-2016 // DIGITALLY SIGNED*// I certify that KIRKPATRICK, STACEY L TSGT_USAF CERTIFIER 174 ATKW/ CPTF, 243-2485		
DESCRIPTION			
0001 FY17 FOMA Initial funding Cage Code 3HKV6 Old Niskayuna Rd MNB 4th Floor Latham NY 12110-2224		Division of Military and Navel Affairs 330	\$ 4,13300
Delivery Info: DODF9G3CE			
SFIS: 05700038400000001717D F41G6 376U68 233.2010 01010000011Z 999900.999961 0505879F 2017 387700 1030000000\$			4,13300
05700038400000001717D # NA DEAMS000000000000000002130972			
Legacy: 5773840 587 41G6 376U68 01 48010 55879F 387700 F87700			

TRANSACTION RECORD

NAME OF CONTRACTOR/DEBTOR		DOCUMENT NUMBER (Contract/PR/PO/WO etc.)							
DATE	DESCRIPTION	US DOLLARS			FOREIGN CURRENCY		UNPAID BALANCE	PAID	
		COMM	C	UOO/ UFO	BID O/D	AEU/ FCC			BID U/F

CONTINUATION PAGE

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

AF Form 406

PAGE 2 of 4

AMOUNT

DOCUMENT NUMBER	DESCRIPTION	AMOUNT
F9G3CE6305MMW02 00000		
0002	Electric 376U68 48020 Delivery Info: DODF9G3CE SFIS: 05700038400000001717D F41G6 376U68 233.2110 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 05700038400000001717D # NA DEAMS00000000000000000002130973 Legacy: 5773840 587 41G6 376U68 01 48020 55879F 387700 F87700	\$ 73,21000
0003	Gas 376U68_48030 Delivery Info: DODF9G3CE SFIS: 05700038400000001717D F41G6 376U68 233.2210 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 05700038400000001717D # NA DEAMS00000000000000000002130974 Legacy: 5773840 587 41G6 376U68 01 48030 55879F 387700 F87700	\$ 18,59800
0004	Sewer 376U68 48040 Delivery Info: DODF9G3CE SFIS: 05700038400000001717D F41G6 376U68 233.2310 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 05700038400000001717D # NA DEAMS00000000000000000002130975 Legacy: 5773840 587 41G6 376U68 01 48040 55879F 387700 F87700	\$ 29500
0005	Custodial Salary, Contracts, Supplies 376U44 570F8 Delivery Info: DODF9G3CE SFIS: 05700038400000001717D F41G6 376U44 254.3307 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 05700038400000001717D # NA DEAMS00000000000000000002130976 Legacy: 5773840 587 41G6 376U44 01 570F8 55879F 387700 F87700	\$ 28,51604
0006	Refuse 376U46 570F4 Delivery Info: DODF9G3CE SFIS: 05700038400000001717D F41G6 376U46 254.3304 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 05700038400000001717D # NA DEAMS00000000000000000002130977 Legacy: 5773840 587 41G6 376U46 01 570F4 55879F 387700 F87700	\$ 3,62200
0007	Entomology 376U62 570F7 Delivery Info: DODF9G3CE SFIS: 05700038400000001717D F41G6 376U62 254.3306 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 05700038400000001717D # NA DEAMS00000000000000000002130978 Legacy: 5773840 587 41G6 376U62 01 570F7 55879F 387700 F87700	\$ 90500
0008	FOMA Misc. contracts 376U37 570F9 Delivery Info: DODF9G3CE SFIS: 05700038400000001717D F41G6 376U37 254.3308 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 05700038400000001717D # NA DEAMS00000000000000000002130980 Legacy: 5773840 587 41G6 376U37 01 570F9 55879F 387700 F87700	\$ 1,81100
0009	State Resource Advisor 37441A 570F9 Delivery Info: DODF9G3CE	\$ 16,27364

CONTINUATION PAGE		MISCELLANEOUS OBLIGATION/REIMBURSEMENT	
AF Form 406	DOCUMENT NUMBER		PAGE 3 of 4
SFIS: 05700038400000001717D F41G6 37441A 254.3308 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$	F9G3CE6305MMW02 00000		16,27364
057000384000000001717D # NA DEAMS000000000000000000000002130981			
Legacy: 5773840 587 41G6 37441A 01 570F9 55879F 387700 F87700			
0010 CADD Operator 376U20 570F9			\$ 12,72450
Delivery Info: DODF9G3CE			
SFIS: 057000384000000001717D F41G6 376U20 254.3308 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$			12,72450
057000384000000001717D # NA DEAMS000000000000000000000002130982			
Legacy: 5773840 587 41G6 376U20 01 570F9 55879F 387700 F87700			
0011 State Superintendent 376U30 570F9			\$ 16,94232
Delivery Info: DODF9G3CE			
SFIS: 057000384000000001717D F41G6 376U30 254.3308 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$			16,94232
057000384000000001717D # NA DEAMS000000000000000000000002130983			
Legacy: 5773840 587 41G6 376U30 01 570F9 55879F 387700 F87700			
0012 Snow team, P&G 376U41 570F3			\$ 33,56850
Delivery Info: DODF9G3CE			
SFIS: 057000384000000001717D F41G6 376U41 254.3303 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$			33,56850
057000384000000001717D # NA DEAMS000000000000000000000002130984			
Legacy: 5773840 587 41G6 376U41 01 570F3 55879F 387700 F87700			
0013 SRM Misc. contracts 376U36 52103			\$ 7,24000
Delivery Info: DODF9G3CE			
SFIS: 057000384000000001717D F41G6 376U36 254.1103 01010000011R 999900.999961 0502278F 2017 387700 1030000000 \$			7,24000
057000384000000001717D # NA DEAMS000000000000000000000002130985			
Legacy: 5773840 587 41G6 376U36 01 52103 52278F 387700 F87700			
0014 Structures 376U51-52103			\$ 9,46076
Delivery Info: DODF9G3CE			
SFIS: 057000384000000001717D F41G6 376U51 254.1103 01010000011R 999900.999961 0502278F 2017 387700 1030000000 \$			9,46076
057000384000000001717D # NA DEAMS000000000000000000000002130986			
Legacy: 5773840 587 41G6 376U51 01 52103 52278F 387700 F87700			
0015 Plumber/ Storm Water Fees 376U69 52103			\$ 1,60466
Delivery Info: DODF9G3CE			
SFIS: 057000384000000001717D F41G6 376U69 254.1103 01010000011R 999900.999961 0502278F 2017 387700 1030000000 \$			1,60466
057000384000000001717D # NA DEAMS000000000000000000000002130987			
Legacy: 5773840 587 41G6 376U69 01 52103 52278F 387700 F87700			
0016 Electrician 376U71 52103			\$ 17,53238
Delivery Info: DODF9G3CE			
SFIS: 057000384000000001717D F41G6 376U71 254.1103 01010000011R 999900.999961 0502278F 2017 387700 1030000000 \$			17,53238
057000384000000001717D # NA DEAMS000000000000000000000002130988			
Legacy: 5773840 587 41G6 376U71 01 52103 52278F 387700 F87700			

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MISCELLANEOUS OBLIGATION/REIMBURSEMENT

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F9G3CE6305MW02 00000

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0017 HVAC 376U91 52103

Delivery Info: DODF9G3CE

SFIS: 057000384000000001717D F41G6 376U91 254.1103 010100000011R 999900.999961 0502278F 2017 387700 1030000000 \$ 27,19420

057000384000000001717D # NA DEAMS0000000000000000002130990

Legacy: 5773840 587 41G6 376U91 01 52103 52278F 387700 F87700

0018 Power Pro 376U73-52103

Delivery Info: DODF9G3CE

SFIS: 057000384000000001717D F41G6 376U91 254.1103 010100000011R 999900.999961 0502278F 2017 387700 1030000000 \$ 86800

057000384000000001717D # NA DEAMS0000000000000000002130991

Legacy: 5773840 587 41G6 376U91 01 52103 52278F 387700 F87700

0019 Real property 374412-570F9

Delivery Info: DODF9G3CE

SFIS: 057000384000000001717D F41G6 374412 254.3308 010100000011Z 999900.999961 0505879F 2017 387700 1030000000 \$ 100

057000384000000001717D # NA DEAMS0000000000000000002130992

Legacy: 5773840 587 41G6 374412 01 570F9 55879F 387700 F87700

Line Item Total:

\$ 274,500.00

Accounting Line Total:

\$ 274,500.00