

**COOPERATIVE AGREEMENT MODIFICATION**

Agreement/Appendix Title and Number: W912PQ-17-2-1021

Project Name/Description and Location: ANG Facilities Operations and Maintenance Activities

Modification Number: P002

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

a. FUNDING

b. TERMS AND CONDITIONS

c. TERMINATION

d. OTHER ADMINISTRATIVE

| Action | Funding Source                                  | From            | Change              | To                     |
|--------|---|-----------------|---------------------|------------------------|
| FED    | Allotment 100%                                  | \$ -            | 117,652.64          | \$ 117,652.64          |
|        | Allotment 75%                                   | \$ -            | 685,847.36          | \$ 685,847.36          |
|        | SRM 75%   | \$ -            | 272,400.00          | \$ 272,400.00          |
|        | <b>Total Federal MFL (Allotment)</b>            | \$ -            | <b>1,075,900.00</b> | \$ <b>1,075,900.00</b> |
| IKA    | Federal IKA 107th Allotment - 914th Utilities   | \$ -            | 86,000.00           | \$ 86,000.00           |
| FED    | AFP   | \$ 8,486,340.00 | (686,248.00)        | \$ 7,800,092.00        |
| IKA    | Federal IKA AFP - 914th Utilities               | \$ 120,000.00   | (34,000.00)         | \$ 86,000.00           |
| STATE  | Allotment 25%                                   | \$ -            | 228,615.79          | \$ 228,615.79          |
|        | SRM 25%   | \$ -            | 90,800.00           | \$ 90,800.00           |
|        | <b>Total State MFL (Allotment)</b>              | \$ -            | <b>319,415.79</b>   | \$ <b>319,415.79</b>   |
| IKA    | State IKA 107th Allotment - 914th Utilities 25% | \$ 40,000.00    | (11,333.33)         | \$ 28,666.67           |
| STATE  | AFP   | \$ 2,121,585.00 | 667,301.00          | \$ 2,788,886.00        |
| IKA    | State IKA IKA AFP - 914th Utilities 25%         | 40,000.00       | (11,333.33)         | \$ 28,666.67           |


**DESCRIPTION OF MODIFICATION:**

1. JUSTIFICATION: Initial Funding for Appendix 1021, Fiscal Year 2017
2. SUMMARY: Initial funding for 106<sup>th</sup>, 107<sup>th</sup>, 109<sup>th</sup>, and 174<sup>th</sup>. Adding federal allotment in the amount of \$1,075,900.00. Adding state allotment in the amount of \$319,415.79
3. ACTION: TAG signature and review of the ANG Facilities Operations and Maintenance Activities Appendix 1021, MOD 2. Return signed modification to MNPF-EA, Room 207, Cooperative Agreements, x4775/4709.
4. This Appendix is subject to the availability of funds.
5. Replace pages 8-9 of Appendix 1021, FY 17 with updated attachment.
6. As FY2017 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

**EXECUTION**

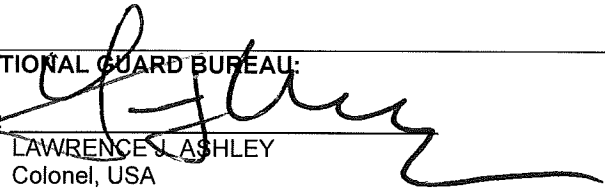
Except as provided herein, all items and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS, WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW-YORK:

BY:   
 ANTHONY P. GERMAN  
 Major General, NYANG  
 The Adjutant General

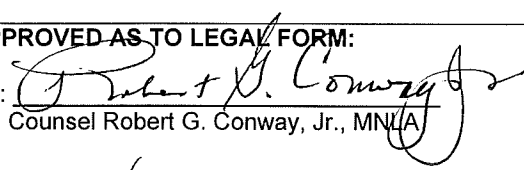
Date: 21 NOV 2016

NATIONAL GUARD BUREAU:

BY:   
 LAWRENCE J. ASHLEY  
 Colonel, USA  
 USPFO for New York

Date: 22 Nov 16

APPROVED AS TO LEGAL FORM:

BY:   
 Counsel Robert G. Conway, Jr., MN/A

Date: 8 Nov 2016

APPROVED AS TO LEGAL FORM:

BY:   
 Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: 9 Nov 2016

**MODIFICATION REQUIREMENTS FOR  
AIR GUARD FY-17  
AIR BASE FOMA AGREEMENT  
CONTRACT NUMBER W912PQ-17-2-1021**

AS OF: 11/4/2016

MOD # 2

| LOCATION         | FUNDING CATEGORIES           | VALIDATED FUNDING (AFP) | CURRENT ALLOCATION (ALLOTMENT) | CHANGE +/-        | REVISED ALLOCATION (ALLOTMENT) |
|------------------|------------------------------|-------------------------|--------------------------------|-------------------|--------------------------------|
| <b>GABRESKI</b>  | <i>CAPPED SALARY 100%</i>    |                         |                                |                   |                                |
| <b>FEDERAL</b>   | VALIDATED - SALARY 100%      | \$ 70,058.00            | \$ -                           | 20,000.00         | \$ 20,000.00                   |
|                  | FRINGE BENEFIT 100%          | \$ 88,800.00            | \$ -                           | 14,000.00         | \$ 14,000.00                   |
|                  | CPP 100%                     | \$ 3,629.00             | \$ -                           | 3,629.00          | \$ 3,629.00                    |
|                  | <i>CAPPED SALARY 75% FO</i>  |                         |                                |                   |                                |
|                  | VALIDATED - SALARY 75% FO    | \$ 183,900.00           | \$ -                           | 30,400.00         | \$ 30,400.00                   |
|                  | FRINGE BENEFIT 75% FO        | \$ 100,571.00           | \$ -                           | 17,206.00         | \$ 17,206.00                   |
|                  | OTHER THAN PS 75% FO         | \$ 907,047.00           | \$ -                           | 181,865.00        | \$ 181,865.00                  |
|                  | <i>CAPPED SALARY 75% SRM</i> |                         |                                |                   |                                |
|                  | VALIDATED - SALARY 75% SRM   | \$ 106,400.00           | \$ -                           | 27,700.00         | \$ 27,700.00                   |
|                  | FRINGE BENEFIT 75% SRM       | \$ 58,080.00            | \$ -                           | 15,196.00         | \$ 15,196.00                   |
|                  | OTHER THAN PS 75% SRM        | \$ 233,667.00           | \$ -                           | 35,604.00         | \$ 35,604.00                   |
|                  | <b>TOTAL FEDERAL</b>         | <b>\$ 1,752,152.00</b>  | <b>\$ -</b>                    | <b>345,600.00</b> | <b>\$ 345,600.00</b>           |
|                  | IKA                          |                         |                                |                   |                                |
| <b>STATE</b>     | <i>CAPPED SALARY 75% FO</i>  | \$ -                    |                                |                   |                                |
|                  | VALIDATED - SALARY 25% FO    | \$ 61,300.00            | \$ -                           | 10,133.33         | \$ 10,133.33                   |
|                  | FRINGE BENEFIT 25% FO        | \$ 33,523.67            | \$ -                           | 5,735.33          | \$ 5,735.33                    |
|                  | OTHER THAN PS 25% FO         | \$ 302,349.00           | \$ -                           | 60,621.67         | \$ 60,621.67                   |
|                  | <i>CAPPED SALARY 75% SRM</i> | \$ -                    |                                |                   |                                |
|                  | VALIDATED - SALARY 25% SRM   | \$ 35,466.67            | \$ -                           | 9,233.33          | \$ 9,233.33                    |
|                  | FRINGE BENEFIT 25% SRM       | \$ 19,360.00            | \$ -                           | 5,065.33          | \$ 5,065.33                    |
|                  | OTHER THAN PS 25% SRM        | \$ 77,889.00            | \$ -                           | 11,868.00         | \$ 11,868.00                   |
|                  | <b>TOTAL STATE</b>           | <b>\$ 529,888.33</b>    | <b>\$ -</b>                    | <b>102,657.00</b> | <b>\$ 102,657.00</b>           |
|                  | IKA                          |                         | \$ -                           |                   |                                |
| <b>106TH AFP</b> | <b>\$ 1,752,152.00</b>       |                         |                                |                   |                                |
| <b>NIAGARA</b>   | <i>CAPPED SALARY 100%</i>    |                         |                                |                   |                                |
| <b>FEDERAL</b>   | VALIDATED - SALARY 100%      | \$ 98,270.00            |                                | 19,354.00         | \$ 19,354.00                   |
|                  | FRINGE BENEFIT 100%          | \$ 54,316.00            |                                | 10,684.00         | \$ 10,684.00                   |
|                  | CPP 100%                     | \$ 1,742.00             |                                | 343.00            | \$ 343.00                      |
|                  | <i>CAPPED SALARY 75% FO</i>  |                         |                                |                   |                                |
|                  | VALIDATED - SALARY 75% FO    | \$ 169,872.75           |                                | 33,521.50         | \$ 33,521.50                   |
|                  | FRINGE BENEFIT 75% FO        | \$ 94,721.25            |                                | 18,739.50         | \$ 18,739.50                   |
|                  | OTHER THAN PS 75% FO         | \$ 161,202.00           |                                | 31,858.00         | \$ 31,858.00                   |
|                  | <i>CAPPED SALARY 75% SRM</i> |                         |                                |                   |                                |
|                  | VALIDATED - SALARY 75% SRM   | \$ 63,603.50            |                                | 12,509.00         | \$ 12,509.00                   |
|                  | FRINGE BENEFIT 75% SRM       | \$ 37,147.50            |                                | 7,306.00          | \$ 7,306.00                    |
|                  | OTHER THAN PS 75% SRM        | \$ 69,125.00            |                                | 13,785.00         | \$ 13,785.00                   |
|                  | <b>TOTAL FEDERAL</b>         | <b>\$ 750,000.00</b>    | <b>\$ -</b>                    | <b>148,100.00</b> | <b>\$ 148,100.00</b>           |
|                  | IKA                          | \$ 86,000.00            |                                | 0.00              |                                |
| <b>STATE</b>     | <i>CAPPED SALARY 75% FO</i>  | \$ -                    |                                |                   |                                |
|                  | VALIDATED - SALARY 25% FO    | \$ 56,624.25            | \$ -                           | 11,173.83         | \$ 11,173.83                   |
|                  | FRINGE BENEFIT 25% FO        | \$ 31,573.75            | \$ -                           | 6,246.50          | \$ 6,246.50                    |
|                  | OTHER THAN PS 25% FO         | \$ 53,734.00            | \$ -                           | 10,619.33         | \$ 10,619.33                   |
|                  | <i>CAPPED SALARY 75% SRM</i> | \$ -                    |                                |                   |                                |
|                  | VALIDATED - SALARY 25% SRM   | \$ 21,201.17            | \$ -                           | 4,169.67          | \$ 4,169.67                    |
|                  | FRINGE BENEFIT 25% SRM       | \$ 12,382.50            | \$ -                           | 2,435.33          | \$ 2,435.33                    |
|                  | OTHER THAN PS 25% SRM        | \$ 23,041.67            | \$ -                           | 4,595.00          | \$ 4,595.00                    |
|                  | <b>TOTAL STATE</b>           | <b>\$ 198,557.33</b>    | <b>\$ -</b>                    | <b>39,239.67</b>  | <b>\$ 39,239.67</b>            |
|                  | IKA                          | \$ 28,666.67            |                                | 0.00              | \$ -                           |

| 107TH AFP            |                              | \$ 750,000.00        |                   |                      |                     |
|----------------------|------------------------------|----------------------|-------------------|----------------------|---------------------|
| HANCOCK<br>FEDERAL   | <i>CAPPED SALARY 100%</i>    |                      |                   |                      |                     |
|                      | VALIDATED - SALARY 100%      | \$ 43,817.42         |                   | 8,358.96             | \$ 8,358.96         |
|                      | FRINGE BENEFIT 100%          | \$ 36,419.58         |                   | 6,947.68             | \$ 6,947.68         |
|                      | CPP 100%                     | \$ 2,460.00          |                   | 484.00               | \$ 484.00           |
|                      | <i>CAPPED SALARY 75% FO</i>  |                      |                   |                      |                     |
|                      | VALIDATED - SALARY 75% FO    | \$ 190,315.30        |                   | 37,454.05            | \$ 37,454.05        |
|                      | FRINGE BENEFIT 75% FO        | \$ 158,183.70        |                   | 31,130.55            | \$ 31,130.55        |
|                      | OTHER THAN PS 75% FO         | \$ 636,604.00        |                   | 126,224.76           | \$ 126,224.76       |
|                      | <i>CAPPED SALARY 75% SRM</i> |                      |                   |                      |                     |
|                      | VALIDATED - SALARY 75% SRM   | \$ 136,231.78        |                   | 26,816.43            | \$ 26,816.43        |
|                      | FRINGE BENEFIT 75% SRM       | \$ 113,256.22        |                   | 22,288.91            | \$ 22,288.91        |
|                      | OTHER THAN PS 75% SRM        | \$ 74,912.00         |                   | 14,794.66            | \$ 14,794.66        |
| <b>TOTAL FEDERAL</b> | <b>\$ 1,392,200.00</b>       | <b>\$ -</b>          | <b>274,500.00</b> | <b>\$ 274,500.00</b> |                     |
|                      | IKA                          |                      |                   |                      |                     |
| STATE                | <i>CAPPED SALARY 75% FO</i>  | \$ -                 |                   |                      |                     |
|                      | VALIDATED - SALARY 25% FO    | \$ 63,438.43         | \$ -              | 12,484.68            | \$ 12,484.68        |
|                      | FRINGE BENEFIT 25% FO        | \$ 52,727.90         | \$ -              | 10,376.85            | \$ 10,376.85        |
|                      | OTHER THAN PS 25% FO         | \$ 212,201.33        | \$ -              | 42,074.92            | \$ 42,074.92        |
|                      | <i>CAPPED SALARY 75% SRM</i> | \$ -                 |                   |                      |                     |
|                      | VALIDATED - SALARY 25% SRM   | \$ 45,410.59         | \$ -              | 8,938.81             | \$ 8,938.81         |
|                      | FRINGE BENEFIT 25% SRM       | \$ 37,752.07         | \$ -              | 7,429.64             | \$ 7,429.64         |
|                      | OTHER THAN PS 25% SRM        | \$ 24,970.67         | \$ -              | 4,931.55             | \$ 4,931.55         |
|                      | <b>TOTAL STATE</b>           | <b>\$ 436,501.00</b> | <b>\$ -</b>       | <b>86,236.45</b>     | <b>\$ 86,236.45</b> |
|                      | IKA                          |                      | \$ -              |                      |                     |
| 174TH AFP            |                              | \$ 1,392,200.00      |                   |                      |                     |
| STRATTON<br>FEDERAL  | <i>CAPPED SALARY 100%</i>    | \$ 114,336.00        |                   | 0.00                 |                     |
|                      | VALIDATED - SALARY 100%      | \$ 106,709.00        | \$ -              | 20,500.00            | \$ 20,500.00        |
|                      | FRINGE BENEFIT 100%          | \$ 62,746.00         | \$ -              | 12,849.00            | \$ 12,849.00        |
|                      | CPP 100%                     | \$ 2,557.00          | \$ -              | 503.00               | \$ 503.00           |
|                      | <i>CAPPED SALARY 75% FO</i>  | \$ 57,827.00         |                   |                      |                     |
|                      | VALIDATED - SALARY 75% FO    | \$ 206,899.00        | \$ -              | 41,000.00            | \$ 41,000.00        |
|                      | FRINGE BENEFIT 75% FO        | \$ 105,081.00        | \$ -              | 20,398.00            | \$ 20,398.00        |
|                      | OTHER THAN PS 75% FO         | \$ 586,908.00        | \$ -              | 116,050.00           | \$ 116,050.00       |
|                      | <i>CAPPED SALARY 75% SRM</i> |                      |                   |                      |                     |
|                      | VALIDATED - SALARY 75% SRM   | \$ 274,341.00        | \$ -              | 54,000.00            | \$ 54,000.00        |
|                      | FRINGE BENEFIT 75% SRM       | \$ 150,970.00        | \$ -              | 29,646.00            | \$ 29,646.00        |
|                      | OTHER THAN PS 75% SRM        | \$ 63,589.00         | \$ -              | 12,754.00            | \$ 12,754.00        |
| <b>TOTAL FEDERAL</b> | <b>\$ 1,559,800.00</b>       | <b>\$ -</b>          | <b>307,700.00</b> | <b>\$ 307,700.00</b> |                     |
|                      | IKA                          |                      |                   | 0.00                 |                     |
| STATE                | <i>CAPPED SALARY 75% FO</i>  | \$ -                 |                   |                      |                     |
|                      | VALIDATED - SALARY 25% FO    | \$ 68,966.33         | \$ -              | 13,666.67            | \$ 13,666.67        |
|                      | FRINGE BENEFIT 25% FO        | \$ 35,027.00         | \$ -              | 6,799.33             | \$ 6,799.33         |
|                      | OTHER THAN PS 25% FO         | \$ 195,636.00        | \$ -              | 38,683.33            | \$ 38,683.33        |
|                      | <i>CAPPED SALARY 75% SRM</i> | \$ -                 |                   |                      |                     |
|                      | VALIDATED - SALARY 25% SRM   | \$ 91,447.00         | \$ -              | 18,000.00            | \$ 18,000.00        |
|                      | FRINGE BENEFIT 25% SRM       | \$ 50,323.33         | \$ -              | 9,882.00             | \$ 9,882.00         |
|                      | OTHER THAN PS 25% SRM        | \$ 21,196.33         | \$ -              | 4,251.33             | \$ 4,251.33         |
|                      | <b>TOTAL STATE</b>           | <b>\$ 462,596.00</b> | <b>\$ -</b>       | <b>91,282.67</b>     | <b>\$ 91,282.67</b> |
|                      | IKA                          |                      | \$ -              |                      |                     |
| 109TH AFP            |                              | \$ 1,559,800.00      |                   |                      |                     |
| STEWART<br>FEDERAL   | <i>CAPPED SALARY 100%</i>    |                      |                   |                      |                     |
|                      | VALIDATED - SALARY 100%      | \$ 107,254.48        | \$ -              | 0.00                 |                     |
|                      | FRINGE BENEFIT 100%          | \$ 60,491.52         | \$ -              | 0.00                 |                     |
|                      | CPP 100%                     | \$ 3,667.00          | \$ -              | 0.00                 |                     |
|                      | <i>CAPPED SALARY 75% FO</i>  |                      |                   |                      |                     |
|                      | VALIDATED - SALARY 75% FO    | \$ 185,084.40        | \$ -              | 0.00                 |                     |
|                      | FRINGE BENEFIT 75% FO        | \$ 104,387.60        | \$ -              | 0.00                 |                     |
| OTHER THAN PS 75% FO | \$ 1,295,615.00              | \$ -                 | 0.00              |                      |                     |

|  |                                  |                        |             |                     |                        |
|--|----------------------------------|------------------------|-------------|---------------------|------------------------|
|  | <i>CAPPED SALARY 75% SRM</i>     |                        |             |                     |                        |
|  | VALIDATED - SALARY 75% SRM       | \$ 281,280.05          | \$ -        | 0.00                |                        |
|  | FRINGE BENEFIT 75% SRM           | \$ 158,641.95          | \$ -        | 0.00                |                        |
|  | OTHER THAN PS 75% SRM            | \$ 149,518.00          | \$ -        | 0.00                |                        |
|  | <b>TOTAL FEDERAL</b>             | <b>\$ 2,345,940.00</b> | <b>\$ -</b> | <b>0.00</b>         | <b>\$ -</b>            |
|  | IKA                              |                        |             | 0.00                |                        |
| <b>STATE</b>                           | <i>CAPPED SALARY 75% FO</i>      | \$ -                   |             |                     |                        |
|  | VALIDATED - SALARY 25% FO        | \$ 61,694.80           | \$ -        | 0.00                | \$ -                   |
|  | FRINGE BENEFIT 25% FO            | \$ 34,795.87           | \$ -        | 0.00                | \$ -                   |
|  | OTHER THAN PS 25% FO             | \$ 431,871.67          | \$ -        | 0.00                | \$ -                   |
|  | <i>CAPPED SALARY 75% SRM</i>     | \$ -                   |             |                     |                        |
|  | VALIDATED - SALARY 25% SRM       | \$ 93,760.02           | \$ -        | 0.00                | \$ -                   |
|  | FRINGE BENEFIT 25% SRM           | \$ 52,880.65           | \$ -        | 0.00                | \$ -                   |
|  | OTHER THAN PS 25% SRM            | \$ 49,839.33           | \$ -        | 0.00                | \$ -                   |
|  | <b>TOTAL STATE</b>               | <b>\$ 724,842.33</b>   | <b>\$ -</b> | <b>0.00</b>         | <b>\$ -</b>            |
|  | IKA                              |                        | \$ -        |                     |                        |
| <b>105TH AFP</b>                       | <b>\$ 2,345,940.00</b>           |                        |             |                     |                        |
| <b>GRAND TOTAL (ALL BASES) FEDERAL</b> | <i>CAPPED SALARY 100%</i>        | \$ -                   |             |                     |                        |
|  | VALIDATED - SALARY 100%          | \$ 426,108.90          |             | 68,212.96           | \$ 68,212.96           |
|  | FRINGE BENEFIT 100%              | \$ 302,773.10          | \$ -        | 44,480.68           | \$ 44,480.68           |
|  | CPP 100%                         | \$ 14,055.00           | \$ -        | 4,959.00            | \$ 4,959.00            |
|  | <i>CAPPED SALARY 75% FO</i>      | \$ -                   |             |                     |                        |
|  | VALIDATED - SALARY 75% FO        | \$ 936,071.45          | \$ -        | 142,375.55          | \$ 142,375.55          |
|  | FRINGE BENEFIT 75% FO            | \$ 562,944.55          | \$ -        | 87,474.05           | \$ 87,474.05           |
|  | OTHER THAN PS 75% FO             | \$ 3,587,376.00        | \$ -        | 455,997.76          | \$ 455,997.76          |
|  | <i>CAPPED SALARY 75% SRM</i>     | \$ -                   |             |                     |                        |
|  | VALIDATED - SALARY 75% SRM       | \$ 861,856.33          | \$ -        | 121,025.43          | \$ 121,025.43          |
|  | FRINGE BENEFIT 75% SRM           | \$ 518,095.67          | \$ -        | 74,436.91           | \$ 74,436.91           |
|  | OTHER THAN PS 75% SRM            | \$ 590,811.00          | \$ -        | 76,937.66           | \$ 76,937.66           |
|  | <b>TOTAL FEDERAL</b>             | <b>\$ 7,800,092.00</b> | <b>\$ -</b> | <b>1,075,900.00</b> | <b>\$ 1,075,900.00</b> |
|  | <b>TOTAL FEDERAL PROGRAM IKA</b> | <b>\$ 86,000.00</b>    | <b>\$ -</b> | <b>0.00</b>         | <b>\$ -</b>            |
| <b>STATE</b>                           | <i>CAPPED SALARY 75% FO</i>      | \$ -                   |             |                     |                        |
|  | VALIDATED - SALARY 25% FO        | \$ 312,023.82          | \$ -        | 47,458.52           | \$ 47,458.52           |
|  | FRINGE BENEFIT 25% FO            | \$ 187,648.18          | \$ -        | 29,158.02           | \$ 29,158.02           |
|  | OTHER THAN PS 25% FO             | \$ 1,195,792.00        | \$ -        | 151,999.25          | \$ 151,999.25          |
|  | <i>CAPPED SALARY 75% SRM</i>     | \$ -                   |             |                     |                        |
|  | VALIDATED - SALARY 25% SRM       | \$ 287,285.44          | \$ -        | 40,341.81           | \$ 40,341.81           |
|  | FRINGE BENEFIT 25% SRM           | \$ 172,698.56          | \$ -        | 24,812.30           | \$ 24,812.30           |
|  | OTHER THAN PS 25% SRM            | \$ 196,937.00          | \$ -        | 25,645.89           | \$ 25,645.89           |
|  | <b>TOTAL STATE</b>               | <b>\$ 2,788,886.00</b> | <b>\$ -</b> | <b>319,415.79</b>   | <b>\$ 319,415.79</b>   |
|  | <b>TOTAL STATE PROGRAM IKA</b>   | <b>\$ 28,666.67</b>    | <b>\$ -</b> | <b>0.00</b>         | <b>\$ -</b>            |
|  | <b>PROGRAM TOTAL</b>             | <b>10,588,978.00</b>   | <b>-</b>    | <b>1,395,315.79</b> | <b>1,395,315.79</b>    |
| <b>FED AFP TOTAL</b>                   | <b>\$ 7,800,092.00</b>           |                        |             |                     |                        |
| <b>STATE AFP TOTAL</b>                 | <b>\$ 2,788,886.00</b>           |                        |             |                     |                        |

2. Fiscal Year 2017:

|                      | Approved Budget/(AFP) | Total Dollars Obligated |
|----------------------|-----------------------|-------------------------|
| Federal Share (100%) | \$ 742,937.00         | \$ 117,652.64           |
| Federal Share (75%)  | \$7,057,155.00        | \$ 958,247.36           |
| <br>Federal Total    | <br>\$7,800,092.00    | <br>\$1,075,900.00      |

Accomplished as In-Kind Assistance \$86,000.00

|                     |                |               |
|---------------------|----------------|---------------|
| Grantee Share (25%) | \$2,788,886.00 | \$ 319,415.79 |
| Grantee Total       | \$2,788,886.00 | \$ 319,415.79 |

Fiscal Year \_\_\_\_\_:

| 3.                   | Approved Budget/(AFP) | Total Dollars Obligated |
|----------------------|-----------------------|-------------------------|
| Federal Share (100%) | \$ _____              | \$ _____                |
| Federal Share (75%)  | \$ _____              | \$ _____                |
| Federal Share (50%)  | \$ _____              | \$ _____                |
| Federal Total        | \$ _____              | \$ _____                |

Accomplished as In-Kind Assistance

|                     |          |          |
|---------------------|----------|----------|
| \$ _____            |          |          |
| Grantee Share (50%) |          | \$ _____ |
| Grantee Share (25%) | \$ _____ |          |
| Grantee Total       | \$ _____ |          |

Fiscal Year \_\_\_\_\_:

| 4.                   | Approved Budget/(AFP) | Total Dollars Obligated |
|----------------------|-----------------------|-------------------------|
| Federal Share (100%) | \$ _____              | \$ _____                |
| Federal Share (75%)  | \$ _____              | \$ _____                |
| Federal Share (50%)  | \$ _____              | \$ _____                |
| Federal Total        | \$ _____              | \$ _____                |

Accomplished as In-Kind Assistance

|                     |          |          |
|---------------------|----------|----------|
| \$ _____            |          |          |
| Grantee Share (50%) |          | \$ _____ |
| Grantee Share (25%) | \$ _____ |          |
| Grantee Total       | \$ _____ |          |

Fiscal Year \_\_\_\_\_:

| 5.                   | Approved Budget/(AFP) | Total Dollars Obligated |
|----------------------|-----------------------|-------------------------|
| Federal Share (100%) | \$ _____              | \$ _____                |
| Federal Share (75%)  | \$ _____              | \$ _____                |
| Federal Share (50%)  | \$ _____              | \$ _____                |
| Federal Total        | \$ _____              | \$ _____                |

Accomplished as In-Kind Assistance

|                     |          |          |
|---------------------|----------|----------|
| \$ _____            |          |          |
| Grantee Share (50%) |          | \$ _____ |
| Grantee Share (25%) | \$ _____ |          |

**FY 2017 APPENDIX 21, 22, and 24  
INITIAL MCA FUNDING**

**INSTALLATION: G3 Francis S. Gabreski Airport**

**STATE: NY**

| <b>EEIC</b>  | <b>APPENDIX 21</b>  | <b>REQUESTED</b> | <b>VALIDATED</b> | <b>FUNDED</b> |
|--------------|---|------------------|------------------|---------------|
|              | -----Facility Operations (FO)----- (PEC 55879F)-----        |                  |                  |               |
| 473XX        | FO/FOMA Rental Equipment                                    | 3,638            | 4,093            | 806           |
| 48010        | Water   | 1,977            | 1,977            | 389           |
| 48020        | Electricity   | 539,301          | 539,301          | 106,135       |
| 48030        | Gas   | 237,025          | 223,200          | 43,926        |
| 570F6        | Other CE Svcs: Grounds Services (& Landscaping)             | 75,000           | 20,891           | 4,111         |
| 570F3        | Other CE Svcs: Pavement Clearance (Snow Removal & Sweeping) | 55,500           | 0                | 0             |
| 570F4        | Other CE Svcs: Refuse/Recycling collection by contract      | 14,552           | 16,371           | 3,222         |
| 570F7        | Other CE Svcs: Entomology by contract                       | 3,638            | 4,093            | 806           |
| 570F9        | Other CE Svcs: Misc FO/FOMA contracts                       | 7,276            | 8,185            | 1,611         |
| 570F3-F9     | FO: Payroll for State Employees                             | 292,586          | 284,471          | 55,984        |
| 570F9        | FO: Payroll for Real Property Specialist (100%)             | 93,902           | 83,602           | 16,453        |
| 570F9        | FO: Payroll for State Resource Advisor (100%)               | 75,813           | 75,813           | 14,920        |
| 5703J        | Airport Joint Use Agreement (AJUA)                          | 31,565           | 31,565           | 6,212         |
| 5703A        | Centralized Personnel Plan (CPP) (100% Federally Funded)    | 3,629            | 3,629            | 714           |
| 570F3-F9     | FO: other TDY for State Employees (non-100%)                | 3,000            | 3,000            | 590           |
| 570F3-F9     | FO: other Education & Training                              | 3,000            | 3,000            | 590           |
| 570F3-F9     | FO: other Physical Exams (OSHA)                             | 1,800            | 1,800            | 354           |
| 570F3-F9     | FO: other Personal Protective Equipment (PPE)               | 1,800            | 1,800            | 354           |
| 609/570F3-F9 | FO Related: Supplies/Materials (AFSF)(609XX)                | 41,250           | 41,250           | 8,118         |
| 642XX        | Utility Fuels   | 6,521            | 6,521            | 1,283         |
|              | -----SRM----- (PEC 52278F)-----                             |                  |                  |               |
| 52103        | SRM Related: Fire Protection Systems                        | 14,552           | 16,371           | 3,220         |
| 52103        | SRM Related: Other Misc CE Day to Day Maintenance           | 14,552           | 16,371           | 3,220         |
| 52103        | SRM Related: Other Misc Manpower Equivalents                | 209,325          | 162,000          | 31,861        |
| 52103        | SRM: Payroll for State Employees                            | 164,480          | 164,480          | 32,348        |
| 52103        | SRM: other TDY for State Employees                          | 1,500            | 1,500            | 295           |
| 52103        | SRM: other Education & Training                             | 1,500            | 1,500            | 295           |
| 52103        | SRM: other Physical Exams (OSHA)                            | 900              | 900              | 177           |
| 52103        | SRM: other Personal Protective Equipment (PPE)              | 900              | 900              | 177           |
| 52103        | SRM Related: Supplies/Materials (AFSF)(609XX)               | 34,125           | 34,125           | 6,711         |
| <b>EEIC</b>  | <b>APPENDIX 24</b>  | <b>Requested</b> | <b>Validated</b> | <b>Funded</b> |
| 570F1        | Wages   | 1,062,727        | 1,062,751        | 209,577       |
| 570F1        | Benefits  | 637,686          | 637,686          | 125,753       |
| 570F1        | FLSA Costs  | 96,743           | 96,751           | 19,079        |
| 5703A        | CPP Costs   | 3,197            | 3,197            | 630           |
| 570F1        | Transportation  | 7,500            | 7,500            | 1,479         |
| 570F1        | TDY Costs   | 5,500            | 5,500            | 1,085         |
| 570F1        | Training Costs  | 15,000           | 10,200           | 2,011         |
| 570F1        | Laundry/Linen   | 1,500            | 1,500            | 296           |
| 570F1        | Initial Uniforms  | 3,500            | 3,500            | 690           |
| 570F1        | Rpl Uniforms  | 4,200            | 4,200            | 828           |
| 570F1        | PPE Costs   | 12,000           | 12,000           | 2,366         |

\* All rounding actions due to any imposed reduction favor the Installation's initial funding.

**This document represents partial funding for the period 10/1/2016 - 12/9/2016**

|  |                                      |   |                            |
|--|--------------------------------------|---|----------------------------|
| <p>All FO funds (FOMA and Fire) will continue to be issued under EEIC 570F9 and must be executed under the correct PEC, RCCC, EEIC combinations to show true obligations</p> <p>Actual SRM/FOMA funds will be issued under EEIC 52103 and must be obligated under EEIC 52103</p> <p>Please reference Appendix C which lists the approved RC/CC and their EEIC combination codes for ANG Civil Engineering.</p> | APPENDIX 21 (FOMA - 75/25)           | TOTAL VALIDATED (ROUNDED)=                    | 1,753,100                  |
|  |                                      | ----- FO -----                                |                            |
|  |                                      | FO VALIDATED PORTION OF FOMA =                | 1,354,800                  |
|  |                                      | INITIAL CRA FUNDING = % (ROUNDED) =           | 267,100                    |
|  |                                      | ----- SRM -----                               |                            |
|  |                                      | SRM VALIDATED PORTION OF FOMA =               | 398,300                    |
|  |                                      | INITIAL CRA FUNDING = %(ROUNDED) =            | 78,500                     |
|  |                                      | ----- FOMA -----                              |                            |
|  |                                      | APPENDIX 21 (FOMA) FY17 INITIAL CRA FUNDING = | 345,600                    |
|  |                                      | APPENDIX 22 (ENVIRONMENTAL - 75/25)           | TOTAL VALIDATED (ROUNDED)= |
|  |                                      | INITIAL CRA FUNDING = % (ROUNDED) =           | 14,400                     |
|  | APPENDIX 24 (FIRE PROTECTION - 100%) | TOTAL VALIDATED (ROUNDED)=                    | 1,844,800                  |
|  |                                      | INITIAL CRA FUNDING = % (ROUNDED) =           | 364,000                    |
|  | <u>TOTAL CE MCAs</u>                 | TOTAL VALIDATED (ROUNDED) =                   | 3,671,200                  |
|  |                                      | INITIAL CRA FUNDING (ROUNDED) =               | 724,000                    |