

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-13-2-1022

Project Name/Description and Location: ANG Environmental Program Management

Modification Number: P00002

ISSUED BY:

NATIONAL GUARD BUREAU

ISSUED TO:

THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

DESCRIPTION OF MODIFICATION:

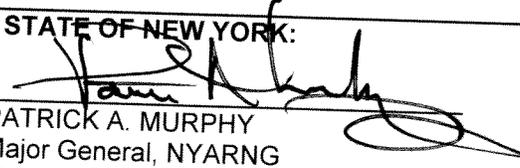
1. JUSTIFICATION: Request that a Modification be issued to reflect an adjustment in Fourth Quarter Allotment (MFL) for FY 13 Appendix 1022, ANG Environmental Program Management.
2. The Estimated Costs-AFP (Federal) has been decreased by \$52,950.00 from \$240,550.00 to \$187,600.00.
3. The Maximum Funding Limitation (Federal) is established at \$187,600.00.
4. The Estimated Costs-AFP (State) is decreased by \$17,650.00 from \$80,183.33 to \$62,533.33.
5. The Maximum Funding Limitation (State) is established at \$62,533.33.
6. See Modification Requirements for Air Guard FY13 Environmental Program dated 25Nov13.
7. Replace page 5 of Appendix 1022 for FY 13 with the attached page 5.
8. As FY2013 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

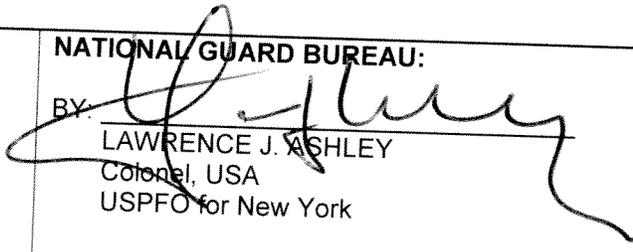
IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
PATRICK A. MURPHY
Major General, NYARNG
The Adjutant General

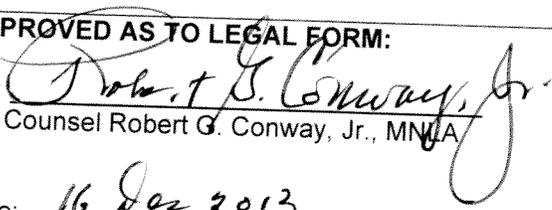
Date: 10 Jan 14

NATIONAL GUARD BUREAU:

BY: 
LAWRENCE J. ASHLEY
Colonel, USA
USPFO for New York

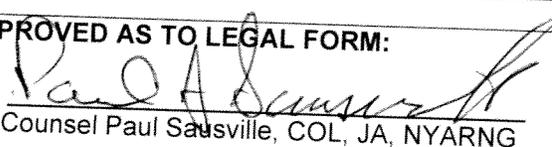
Date: 21 JAN 14

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Robert G. Conway, Jr., MNIA

Date: 16 Dec 2013

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Paul Sausville, COL, JA, NYARNG

Date: 12 Dec 13

MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-13
Environmental Program
CONTRACT NUMBER W912PQ-13-2-1022
MOD 2

AS OF: 11/25/2013

LOCATION	CURRENT MOD # PERCENTAGE	CURRENT ALLOCATION	CHANGE +/-	REVISED ALLOCATION
GABRESKI	100% FEDERAL	\$0.00	\$0.00	\$0.00
	100% FEDERAL SRM	\$0.00	\$0.00	\$0.00
	75% FEDERAL	\$64,900.00	\$1,500.00	\$66,400.00
	TOTAL FEDERAL	\$64,900.00	\$1,500.00	\$66,400.00
	25% STATE	\$21,633.33	\$500.00	\$22,133.33
	GRAND TOTAL	\$86,533.33	\$2,000.00	\$88,533.33
AFP:	\$86,400.00			
HANCOCK	100% FEDERAL	\$0.00	\$0.00	\$0.00
	100% FEDERAL SRM	\$0.00	\$0.00	\$0.00
	75% FEDERAL	\$0.00	\$0.00	\$0.00
	TOTAL FEDERAL	\$0.00	\$0.00	\$0.00
	25% STATE	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$0.00	\$0.00	\$0.00
FORT DRUM	100% FEDERAL	\$0.00	\$0.00	\$0.00
AFP:				
NIAGARA FALLS	100% FEDERAL	\$0.00	\$0.00	\$0.00
	100% FEDERAL SRM	\$0.00	\$0.00	\$0.00
	75% FEDERAL	\$61,500.00	\$0.00	\$61,500.00
	TOTAL FEDERAL	\$61,500.00	\$0.00	\$61,500.00
	25% STATE	\$20,500.00	\$0.00	\$20,500.00
	GRAND TOTAL	\$82,000.00	\$0.00	\$82,000.00
AFP:	\$61,500.00			
STRATTON	59600%			\$0.00
	100% FEDERAL SRM			\$0.00
	75% FEDERAL	\$59,600.00		\$59,600.00
	TOTAL FEDERAL	\$59,600.00	\$0.00	\$59,600.00
	25% STATE	\$19,866.67	\$0.00	\$19,866.67
	GRAND TOTAL	\$79,466.67	\$0.00	\$79,466.67
AFP:	\$59,600.00			
STEWART	100% FEDERAL			\$0.00
	100% FEDERAL SRM			\$0.00
	75% FEDERAL	\$54,600.00	(\$54,500.00)	\$100.00
	100% FEDERAL SIMULATOR			\$0.00
	TOTAL FEDERAL	\$54,600.00	\$0.00	\$100.00
	25% STATE	\$18,200.00	(\$18,166.67)	\$33.33
	GRAND TOTAL	\$72,800.00	(\$72,666.67)	\$133.33
AFP:	\$100.00			
GRAND TOTAL (ALL BASES)	100% FEDERAL	\$0.00	\$0.00	\$0.00
	100% FEDERAL SRM	\$0.00	\$0.00	\$0.00
	75% FEDERAL	\$240,600.00	(\$53,000.00)	\$187,600.00
	100% FEDERAL SIMULATOR	\$0.00	\$0.00	\$0.00
	TOTAL FEDERAL	\$240,600.00	(\$53,000.00)	\$187,600.00
	25% STATE	\$80,200.00	(\$17,666.67)	\$62,533.33
	GRAND TOTAL	\$320,800.00	(\$70,666.67)	\$250,133.33
Total AFP:	\$187,600.00			

\$52,950.00

* Includes Ft. Drum

c. Accomplished as In-Kind Assistance: The total dollars expended through Federal acquisition. This dollar amount may reflect anticipated In-Kind Assistance and be updated as IKA is approved, but as a minimum shall reflect the total dollars accomplished through In-Kind Assistance in support of this Appendix for each fiscal year as it occurs.

d. The following funding limitations are provided for each fiscal year as it occurs:

1. Fiscal Year 2010:	Approved Budget/(AFP)	Total Dollars Obligated
Federal (75%)	\$ <u>228,539.49</u>	\$ <u>228,539.49</u>
Federal Total	\$ <u>228,539.49</u>	\$ <u>228,539.49</u>
State (25%)	\$ <u>76,179.83</u>	\$ <u>76,179.83</u>
State Total	\$ <u>76,179.83</u>	\$ <u>76,179.83</u>
Accomplished as In-Kind Assistance \$0.00		
2. Fiscal Year 2011:	VALIDATED ALLOCATION/(AFP)	ALLOCATION
Federal (75%)	\$ <u>214,378.64</u>	\$ <u>214,378.64</u>
Federal Total	\$ <u>214,378.64</u>	\$ <u>214,378.64</u>
State (25%)	\$ <u>71,459.74</u>	\$ <u>71,459.74</u>
State Total	\$ <u>71,459.74</u>	\$ <u>71,459.74</u>
3. Fiscal Year 2012:	VALIDATED ALLOCATION/(AFP)	ALLOCATION
Federal (75%)	\$ <u>256,658.00</u>	\$ <u>182,800.00</u>
Federal Total	\$ <u>256,658.00</u>	\$ <u>182,800.00</u>
State (25%)	\$ <u>85,552.67</u>	\$ <u>60,933.33</u>
State Total	\$ <u>85,552.67</u>	\$ <u>60,933.33</u>
4. Fiscal Year 2013:	VALIDATED ALLOCATION/(AFP)	ALLOCATION
Federal (75%)	\$ <u>187,600.00</u>	\$ <u>187,600.00</u>
Federal Total	\$ <u>187,600.00</u>	\$ <u>187,600.00</u>
State (25%)	\$ <u>62,533.33</u>	\$ <u>62,533.33</u>
State Total	\$ <u>62,533.33</u>	\$ <u>62,533.33</u>
5. Fiscal Year _____:		
Federal (75%)		
Federal Total		
State (25%)		
State Total		

1022

106- Gabreski

**MODIFICATION REQUIREMENTS FOR AIR GUARD FY-13
 AIR BASE ENVIRONMENTAL AGREEMENT
 CONTRACT NUMBER W912PQ-13-2-1022**

MOD #2

AS OF:
9/10/2013

LOCATION	PERCENTAGE	CURRENT ALLOCATION	CHANGE +/-	REVISED ALLOCATION
GABRESKI	75% FEDERAL	65,900.00	500.00	66,400.00
	TOTAL FEDERAL	65,900.00	500.00	-
	25% STATE	21,966.00	167.00	22,133.00
	GRAND TOTAL	87,866.00	667.00	88,533.00
AFP				-

JUSTIFICATION: This modification increases/decreases the AFP/ALLOTMENT by \$667.00 for the purpose of State Env Manager. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

JOHNSON.BRIAN.PATRICK.102460514
Digitally signed by JOHNSON BRIAN PATRICK.102460514
 DN: c=US, o=U.S. Government, ou=DoD, ou=PKI, ou=USAF
 cn=JOHNSON BRIAN PATRICK.102460514
 Date: 2013.09.20 12:30:14 -0400

 SIGNATURE OF COMPTROLLER (cannot be delegated down to a lower level)
 DATE:

106 - Gabreski

FY 13

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION
 AA 5733840 583 41G3 376U18 010000 5703A 55256F 667100 FB6325

DATE PREPARED
16-AUG-13

DOCUMENT NUMBER
F9E7CE3045MD01 002

EXCHANGE RATE

PSR 887096 DSR 027097

APPROVED BY (Signature and title)

DESCRIPTION	AMOUNT
Document Amendment Summary	\$
BASIC	
AMENDMENT 001	\$ 31,600.00
AMENDMENT 002	\$ 34,300.00
REVISED TOTAL	\$ 66,400.00

The Document/Amendment Summary does not represent the Government Accounting System

107 Niagara APP 1022 FY 13

Sanzo, Melissa L MSG USARMY NG NYARNG (US)

From: Zimmerman, Karin E Civ USAF ANG 107 CES/CEF [Karin.Zimmerman@ang.af.mil]
Sent: Thursday, October 31, 2013 8:45 AM
To: Sanzo, Melissa L MSG USARMY NG NYARNG (US)
Subject: RE: Mod 01 FY13 Niagara Falls (UNCLASSIFIED)
Signed By: karin.zimmerman@us.af.mil

Yes. That's the federal amount we received.

//SIGNED//

Karin E. Zimmerman, SNY/CE
State of New York Resource Advisor
107th Airlift Wing
2665 Johnson Street
Niagara Falls, NY 14304-6065
DSN: 238-2404
Commercial: 716-236-2404
DSN Fax: 238-2407
Commercial Fax: 716-236-2407
Mobile: (716) 345-0096

-----Original Message-----

From: Sanzo, Melissa L MSG USARMY NG NYARNG (US)
[\[mailto:melissa.l.sanzo.mil@mail.mil\]](mailto:melissa.l.sanzo.mil@mail.mil)
Sent: Thursday, October 31, 2013 8:44 AM
To: Zimmerman, Karin E Civ USAF ANG 107 CES/CEF
Subject: RE: Mod 01 FY13 Niagara Falls (UNCLASSIFIED)

Classification: UNCLASSIFIED
Caveats: NONE

Thank you :-) and just to confirm, you only have \$61,500.00 for Environmental (1022)?

-----Original Message-----

From: Zimmerman, Karin E Civ USAF ANG 107 CES/CEF
[\[mailto:Karin.Zimmerman@ang.af.mil\]](mailto:Karin.Zimmerman@ang.af.mil)
Sent: Wednesday, October 30, 2013 3:07 PM
To: Sanzo, Melissa L MSG USARMY NG NYARNG (US)
Subject: Mod 01 FY13 Niagara Falls

MSgt Sanzo,

It was a pleasure speaking with you. I believe the attached document is what you are looking for. Please let me know if there is anything else you need or if there are any errors in how I completed the form.

//SIGNED//

Karin E. Zimmerman, SNY/CE
State of New York Resource Advisor
107th Airlift Wing
2665 Johnson Street
Niagara Falls, NY 14304-6065
DSN: 238-2404
Commercial: 716-236-2404

107

Niagara

APP

1022

FY13

FY 2013 APPENDIX 21, 22, 24 and 28
INITIAL MCA FUNDING

INSTALLATION: G4 Niagara Falls International Airport - 75/25

STATE: NY

EEIC	APPENDIX 21	REQUESTED	VALIDATED	
	-----Facility Operations (FO)----- (PEC 55879F)-----			
473	FO/FOMA Rental Equipment	1,828	1,448	
48010	Water	13,256	13,257	
48020	Electricity	79,703	79,703	
48030	Gas	52,413	52,413	
48040	Sewer	21,963	21,963	
570F4	Other CE Svcs: Refuse/Recycling collection by contract	7,311	5,792	
570F7	Other CE Svcs: Entomology by contract	1,828	1,448	
570F9	Other CE Svcs: Misc FO/FOMA contracts	3,655	2,896	
570F3-F9	FO: Payroll for State Employees	400,505	295,806	
570F9	FO: Payroll for Real Property Specialist (100%)	81,710	72,100	
570F9	FO: Payroll for State Resource Advisor (100%)	70,933	67,500	
5703J	Airport Joint Use Agreement (AJUA)	1	1	
570F3-F9	FO: other TDY for State Employees (non-100%)	4,000	3,500	
570F9	FO: other TDY for RA/RP (100%)	4,000	2,000	
570F3-F9	FO: other Education & Training	4,000	3,500	
570F9	FO: other Education & Training for RA/RP (100%)	500	0	
570F3-F9	FO: other Physical Exams (OSHA)	2,400	2,100	
570F3-F9	FO: other Personal Protective Equipment (PPE)	2,400	21,000	
619/570F3-F9	FO Related: Supplies/Materials (Non-AFSF)(619XX)	6,375	6,375	
641	Fuels, Lubricants and Oils (Non Utility)	450	450	
	-----SRM----- (PEC 52278F)-----			
52103	SRM Related: Fire Protection Systems	7,311	5,792	
52103	SRM Related: Other Misc CE Day to Day Maintenance	7,311	5,792	
52103	SRM Related: Other Misc Manpower Equivalents	36,075	36,075	
52103	SRM: Payroll for State Employees	168,254	111,659	
52103	SRM: other TDY for State Employees	1,500	1,000	
52103	SRM: other Education & Training	1,500	1,000	
52103	SRM: other Physical Exams (OSHA)	900	600	
52103	SRM: other Personal Protective Equipment (PPE)	900	600	
52103	SRM Related: Supplies/Materials (Non-AFSF)(619XX)	32,775	22,585	
<p>All FO funds (FOMA, Fire & Services) will continued to be issued under EEIC 570F9 and must be executed under the correct PEC. RCCC, EEIC combinations to show true obligations</p> <p>Actual SRM/FOMA funds will be issued under EEIC 52103 and must be obligated under EEIC 52103</p> <p>Please reference Tab/Appendix C which lists the approved RC/CC and their EEIC combination codes for ANG Civil Engineering.</p>	APPENDIX 21 (FOMA)	TOTAL VALIDATED (ROUNDED)=	838,900	
		----- FO -----		
		FO VALIDATED PORTION OF FOMA =	653,700	
		INITIAL BUDGET REDUCTION = 0.00%	0	
		FO FUNDED PORTION OF FOMA =	653,700	
		----- SRM -----		
		SRM VALIDATED PORTION OF FOMA =	185,200	
		INITIAL BUDGET REDUCTION = 2.00%	3,500	
		SRM FUNDED PORTION OF FOMA =	181,700	
		----- FOMA -----		
	APPENDIX 21 (FOMA) FY13 INITIAL FUNDING =	835,400		
	APPENDIX 22 (ENVIRONMENTAL)	TOTAL VALIDATED (ROUNDED)=	61,500	
		INITIAL BUDGET REDUCTION = 0.00%=	0.00	
		APPENDIX 22 FY13 INITIAL FUNDING =	61,500	
	TOTAL CE MCAs	TOTAL VALIDATED (ROUNDED)=	3,500	
		INITIAL BUDGETARY REDUCTION =	896,900	
		INITIAL FUNDING =		

* All rounding actions due to any imposed reduction favors the Installation's Initial Funding.

109: Stratton

APP 1022

FY13

MODIFICATION REQUIREMENTS FOR AIR GUARD FY-XX
AIR BASE ENVIRONMENTAL AGREEMENT
CONTRACT NUMBER W912PQ-XX-2-1022

MOD #XX

AS OF:
9/11/2013

LOCATION	PERCENTAGE	CURRENT ALLOCATION	CHANGE +/-	REVISED ALLOCATION
GABRESKI	75% FEDERAL			-
	TOTAL FEDERAL	-	-	-
	25% STATE			-
	GRAND TOTAL	-	-	-
AFP:				-
HANCOCK	75% FEDERAL			-
	TOTAL FEDERAL	-	-	-
	25% STATE			-
	GRAND TOTAL	-	-	-
AFP:				-
NIAGARA FALLS	75% FEDERAL			-
	TOTAL FEDERAL	-	-	-
	25% STATE			-
	GRAND TOTAL	-	-	-
AFP:				-
STRATTON	75% FEDERAL	59,600.00	-	59,600.00 ✓
	TOTAL FEDERAL	59,600.00	-	59,600.00
	25% STATE	19,882.00	-	19,882.00
	GRAND TOTAL	79,482.00 59,600.00	-	79,482.00 59,600.00
AFP:				-
STEWART	75% FEDERAL			-
	TOTAL FEDERAL	-	-	-
	25% STATE			-
	GRAND TOTAL	-	-	-
AFP:				-
GRAND TOTAL (ALL BASES)	75% FEDERAL			-
	TOTAL FEDERAL	-	-	-
	25% STATE			-
	GRAND TOTAL	-	-	-

AFP TOTAL: \$0.00

JUSTIFICATION: This modification increases/decreases the AFP/ALLOTMENT by \$xxxxxx for the purpose of xxxxxxxxx.
I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

SIGNATURE OF COMPTROLLER (cannot be delegated down to a lower level)

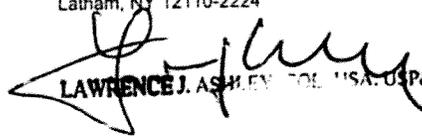
DATE: 11 SEPT 13

**Air National Guard
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard
3501 Fetcher Drive

Joint Base Andrews, MD 22202-3231
BA Approving Official:
Electronically Authenticated **APM**
Dean Love, Major, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G5
109th Airlift Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 12110-2224


LAWRENCE J. ASHLEY COL USAF USP&FO-NY

DOCUMENT NUMBER: 13
DATE ISSUED: MAY 13, 2013
ACCOUNTING INSTALLATION: 667100
REGISTER NUMBER: 778035
Doc ID # 00778035013D

SYMBOL: 5733840 (58)		Operation and Maintenance, Air National Guard (3840)		FY: 2013
SECTION A - PROGRAM		FUND CONTROL LEVEL - Legal subdivision of funds is at the BA		
BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT	
DIRECT FUNDING				
BUDGET PROGRAM 01: Operating Forces	21,212,300.00	3,320,900.00	24,533,200.00	
BUDGET PROGRAM 04: Administration and Servicewide Activities		22,700.00	22,700.00	
TOTAL DIRECT	21,212,300.00	3,343,600.00	24,555,900.00	
TOTAL APPROPRIATION	21,212,300.00	3,343,600.00	24,555,900.00	

SECTION B - AUTHORITY	ALLOTMENT	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
DIRECT				14,672,300.00
FIRST QUARTER		14,672,300.00		1,500,000.00
SECOND QUARTER		1,500,000.00		3,210,100.00
THIRD QUARTER		3,210,100.00		21,212,300.00
FOURTH QUARTER		21,212,300.00	3,343,600.00	24,555,900.00

SECTION C - SUBSIDIARY LIMITATIONS No Data Found

SECTION D - REMARKS (STANDARD, OTHER)

STANDARD REMARKS
Standard Remark Text
THE FOLLOWING COMMENTS ARE AN INTEGRAL PART OF THIS FUNDING DOCUMENT & REVEAL LEGAL AND STATUTORY AND/OR REGULATORY LIMITATIONS:

A. FUNDS SHALL NOT BE DISTRIBUTED, OR OBLIGATIONS AUTHORIZED OR INCURRED, IN EXCESS OF (1) THE TOTAL DIRECT AUTHORITY SHOWN OR (2) DIRECT FUNDS PLUS VALID EARNED REIMBURSEMENTS. REIMBURSABLE BUDGET AUTHORITY WILL BE AUTHORIZED AS EARNED. REIMBURSEMENT AUTHORITY IS AVAILABLE TO THE EXTENT REALIZED AS STATED FOR EACH BUDGET ACTIVITY (BA).

B. RECRUITING AND ADVERTISING FUNDING IS FLOORED. UNITS CANNOT REDUCE BAC 04 BELOW THE LEVEL RECEIVED ON THEIR FUNDING DOCUMENT.
ANY TRANSFER OF FUNDS FROM BAC 01 TO BAC 04, REQUIRES PRIOR APPROVAL FROM NGB/FMA AND NGB/RSS.

C. JCS EXERCISES/DEPLOYMENT FUNDING IS FLOORED AND MUST BE IDENTIFIED BY ANG ESP CODE.

D. FUNDS ISSUED IN SUPPORT OF OSD APPROVED COUNTER NARCOTICS PLANS ARE INCLUDED IN BA 01. THESE AMOUNTS MAY ONLY BE OBLIGATED OR EXPENDED IN SUPPORT OF APPROVED PLANS. USE OF PROPER ESP CODES ARE REQUIRED. REPROGRAMMING BETWEEN COUNTER NARCOTICS ESP CODES IS AUTHORIZED.

SECTION D - REMARKS (STANDARD, OTHER)

- E. SPECIAL GUIDANCE IS PROVIDED IN THE ANG FINANCIAL GUIDANCE, DATA ELEMENT CODE LISTINGS, AND FROM ANG BUDGET ANALYSTS.
- F. FUNDING ISSUED FOR CONVERSIONS/ROBUSTING WILL BE IDENTIFIED WITH AN ISSUE EEIC OF XXX7M/7R/7S. OBLIGATIONS FOR THESE FUNDS MUST INCLUDE THE APPLICABLE CONVERSION ANG ESP CODE.
- G. FOREIGN MILITARY SLAES (FMS)--PROPER ACCOUNTING AND CODING ARE REQUIRED. ENSURE BOTH PROGRAM AND OBLIGATIONS ARE REPORTED ACCURATELY WITH ANG ESP CODES.
- H. ENVIRONMENTAL FUNDING IS FLOORED.
- I. FLYING HOUR FUNDING IS FLOORED. FLYING HOUR FUNDING CONSISTS OF AVPOL, FLY DLR, AND FLY SUPPLIES.
- J. ALL ESP CODED FUNDING IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
- K. DSMT (CIVILIAN/DUAL STATUS MILITARY PAY) IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
- L. FUNDING DOCUMENTS SHOULD BE LOADED IN BQ BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED IN BQ NO LATER THAN END OF MONTH. BQ TARGETS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011F 1st Qtr FY 13 GTC rebate-612-9058,Vincent,Timothy,MSgt	54332F			D	12,100.00	0
01	011R Schenectady Municipal Airport SRM FOMA-612-8141,Sweet,Linda,CIV	52278F	52103	<i>D-M</i>	D	418,800.00	0
01	011Z SCA Initial Distro: 109 SFS. This does not include funding for approved SR-coded Temp Techs on the MRV which are funded thru CivPay.-612-7809,Leavy,Kevin,CIV	52625F	5703S	ESP Code SR <i>SECURITY</i>	D	177,500.00	0
01	011Z Schenectady Municipal Airport ENVIRONMENTAL APPENDIX 22-612-8009,Salesman,Kevin,CIV	55256F	5703A	<i>ENVIRO</i>	D	59,600.00	0 ✓
01	011Z VBDZ201303-- P&F, STORAGE TANKS; EEIC 68320-612-8132,Birchfield,Scotty,CIV	55256F			D	500.00	0
01	011Z OS005004J13-- DISPOSAL / TREATMENT, RCRA HW; EEIC 53411-612-8132,Birchfield,Scotty,CIV	55256F			D	28,000.00	0
01	011Z OS005006HA13-- P&F, NPDES / OTHER WASTE WATER; EEIC 68370-612-8132,Birchfield,Scotty,CIV	55256F			D	2,500.00	0
01	011Z VBDZ54113513-- SUPPLIES, HW; EEIC 61950-612-8132,Birchfield,Scotty,CIV	55256F			D	2,000.00	0
01	011Z VBDZ54113513-- SUPPLIES, HW; EEIC 61950-612-8132,Birchfield,Scotty,CIV	55256F			D	5,000.00	0
01	011Z VBDZ17029813-- SUPPLIES, SPILL RESPONSE; EEIC 61950-612-8132,Birchfield,Scotty,CIV	55256F			D	1,500.00	0
01	011Z VBDZ54383713-- TRAINING, OTHERS; EEIC 409-612-8132,Birchfield,Scotty,CIV	55256F			D	1,500.00	0
01	011Z OS005007HA13-- SAM, WASTE CHARACTERIZATION; EEIC 53411-612-8132,Birchfield,Scotty,CIV	55256F			D	12,000.00	0

APP 1022

105 Stewart

FY13

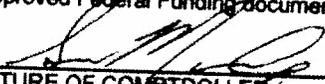
**MODIFICATION REQUIREMENTS FOR AIR GUARD FY-13
AIR BASE ENVIRONMENTAL AGREEMENT
CONTRACT NUMBER W912PQ-13-2-1022**

MOD #02

**AS OF:
11/7/2013
REVISED
ALLOCATION**

LOCATION	PERCENTAGE	CURRENT ALLOCATION	CHANGE +/-	REVISED ALLOCATION
GABRESKI	75% FEDERAL			-
	TOTAL FEDERAL			-
	25% STATE			-
	GRAND TOTAL			-
AFP:				
NIAGARA FALLS	75% FEDERAL			-
	TOTAL FEDERAL			-
	25% STATE			-
	GRAND TOTAL			-
AFP:				
STRATTON	75% FEDERAL			-
	TOTAL FEDERAL			-
	25% STATE			-
	GRAND TOTAL			-
AFP:				
STEWART	75% FEDERAL	54,600.00	(54,500.00)	100.00
	TOTAL FEDERAL			-
	25% STATE			-
	GRAND TOTAL			-
AFP:				
GRAND TOTAL (ALL BASES)	75% FEDERAL			-
	TOTAL FEDERAL			-
	25% STATE			-
	GRAND TOTAL			-
AFP TOTAL:		\$0.00		

JUSTIFICATION: This modification increases/decreases the AFP/ALLOTMENT by \$xxxxxx for the purpose of xxxxxxxx. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).


 SIGNATURE OF COMPTROLLER (cannot be delegated down to a lower level)
 DATE: 7 NOV 13
 Lt Col Sean Murphy
 105th Comptroller Flight
 Commander

APP 1022

Stewart

FY 13

Air National Guard
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard
3501 Fletcher Drive

Joint Base Andrews, MD 22202-3231
BA Approving Official:
Electronically Authenticated **APM**
Dean Love, Major, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 1167
105th Airlift Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 12110-2224

DOCUMENT NUMBER: 26
DATE ISSUED: JULY 11, 2013
ACCOUNTING INSTALLATION: 667100
REGISTER NUMBER: 790269
Doc ID # 00790259026D

LAWRENCE J. ASHLEY, COL, USA, USPFO-NY

SYMBOL: 573840 (58)	Operation and Maintenance, Air National Guard (3840)		
SECTION A - PROGRAM	FUND CONTROL LEVEL - Legal subdivision of funds is at the BA		FY: 2013
BUDGET ACTIVITY / PROGRAM			
LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
	DIRECT FUNDING		
BUDGET PROGRAM 01: Operating Forces	52,140,800.00	-53,800.00	52,087,000.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	16,500.00		16,500.00
TOTAL DIRECT	52,157,300.00	-53,800.00	52,103,500.00
TOTAL APPROPRIATION	52,157,300.00	-53,800.00	52,103,500.00

SECTION B - AUTHORITY	ALLOTMENT		
	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
DIRECT			
FIRST QUARTER	23,630,200.00		23,630,200.00
SECOND QUARTER	660,000.00		660,000.00
THIRD QUARTER	19,668,900.00		19,668,900.00
FOURTH QUARTER	52,157,300.00	-53,800.00	52,103,500.00

SECTION C - SUBSIDIARY LIMITATIONS No Data Found

SECTION D - REMARKS (STANDARD, OTHER)

STANDARD REMARKS

- Standard Remark Text
- THE FOLLOWING COMMENTS ARE AN INTEGRAL PART OF THIS FUNDING DOCUMENT & REVEAL LEGAL AND STATUTORY AND/OR REGULATORY LIMITATIONS:
- A. FUNDS SHALL NOT BE DISTRIBUTED, OR OBLIGATIONS AUTHORIZED OR INCURRED, IN EXCESS OF (1) THE TOTAL DIRECT AUTHORITY SHOWN OR (2) DIRECT FUNDS PLUS VALID EARNED REIMBURSEMENTS. REIMBURSABLE BUDGET AUTHORITY WILL BE AUTHORIZED AS EARNED. REIMBURSEMENT AUTHORITY IS AVAILABLE TO THE EXTENT REALIZED AS STATED FOR EACH BUDGET ACTIVITY (BA).
 - B. RECRUITING AND ADVERTISING FUNDING IS FLOORED. UNITS CANNOT REDUCE BAC 04 BELOW THE LEVEL RECEIVED ON THEIR FUNDING DOCUMENT. ANY TRANSFER OF FUNDS FROM BAC 01 TO BAC 04, REQUIRES PRIOR APPROVAL FROM NGB/FMA AND NGB/RSS.
 - C. JCS EXERCISES/DEPLOYMENT FUNDING IS FLOORED AND MUST BE IDENTIFIED BY ANG ESP CODE.
 - D. FUNDS ISSUED IN SUPPORT OF OSD APPROVED COUNTER NARCOTICS PLANS ARE INCLUDED IN BA 01. THESE AMOUNTS MAY ONLY BE OBLIGATED OR EXPENDED IN SUPPORT OF APPROVED PLANS. USE OF PROPER ESP CODES ARE REQUIRED. REPROGRAMMING BETWEEN COUNTER NARCOTICS ESP CODES IS AUTHORIZED.

SECTION D REMARKS (STANDARD, OTHER)

- E. SPECIAL GUIDANCE IS PROVIDED IN THE ANG FINANCIAL GUIDANCE, DATA ELEMENT CODE LISTINGS, AND FROM ANG BUDGET ANALYSTS.
- F. FUNDING ISSUED FOR CONVERSIONS/ROBUSTING WILL BE IDENTIFIED WITH AN ISSUE EEIC OF XXX7M7R/7S. OBLIGATIONS FOR THESE FUNDS MUST INCLUDE THE APPLICABLE CONVERSION ANG ESP CODE.
- G. FOREIGN MILITARY SALARIES (FMS)--PROPER ACCOUNTING AND CODING ARE REQUIRED. ENSURE BOTH PROGRAM AND OBLIGATIONS ARE REPORTED ACCURATELY WITH ANG ESP CODES.
- H. ENVIRONMENTAL FUNDING IS FLOORED.
- I. FLYING HOUR FUNDING IS FLOORED. FLYING HOUR FUNDING CONSISTS OF AVPOL, FLY DLR, AND FLY SUPPLIES.
- J. ALL ESP CODED FUNDING IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
- K. DSMT (CIVILIAN/DUAL STATUS MILITARY PAY) IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
- L. FUNDING DOCUMENTS SHOULD BE LOADED IN BQ BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED IN BQ NO LATER THAN END OF MONTH. BQ TARGETS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AS/SAG	PE	EEIC	Local Use ESP Code AH	D/R	AMOUNT	QTY
01	011F Mission(s): DB14-0019-1-181 (TJSJ KLSV) - DICK, HENRI, ALLAN, 1038395102-612-7162, Dick, Henr I, CIV	54121F			D	700.00	0
01	011Z Withdrawal of funds due to hiring freeze, Appendix 22 EEIC 5703A-612-8009, Salesman, Kevin, CIV	55256F	5703A		D	-54,500.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display