

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-15-2-1022

Project Name/Description and Location: ANG Environmental Program Management

Modification Number: P0004

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE:

Action	Funding Source	From	Change	To
FED	Allotment - 75%	\$ 114,085.00	\$ 199,100.00	\$ 313,185.00
	CPP 100%		\$ 515.00	\$ 515.00
	TOTAL FEDERAL ALLOTMENT	\$ 114,085.00	\$ 199,615.00	\$ 313,700.00
FED	AFP - 75%	\$ 268,250.00	\$ 44,935.00	\$ 313,185.00
	CPP 100%		\$ 515.00	\$ 515.00
	TOTAL FEDERAL AFP	\$ 268,250.00	\$ 45,450.00	\$ 313,700.00
STATE	Allotment - 25% State	\$ 38,028.33	\$ 66,366.34	\$ 104,394.67
STATE	AFP - 25% State	\$ 89,416.67	\$ 14,978.33	\$ 104,395.00

DESCRIPTION OF MODIFICATION:

1. JUSTIFICATION: Upward obligation of FY 15 funding.
2. ACTION: Approve and sign modification of ANG Environmental Program Management to increase Federal and State Allotment.
3. See Modification Requirements for Air Guard FY 15 Air Base Environmental Program.
4. Replace page 5 of Appendix 1022, FY 15 with updated attachment.
5. This Appendix is subject to the availability of funds.
6. As FY2015 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

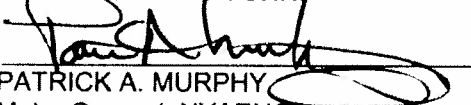
EXECUTION

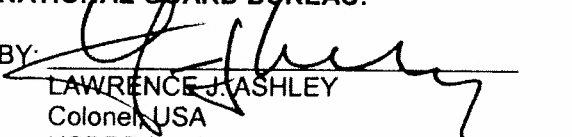
Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

NATIONAL GUARD BUREAU:

BY: 
 PATRICK A. MURPHY
 Major General, NYARNG
 The Adjutant General

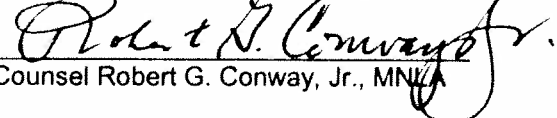
BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPFPO for New York

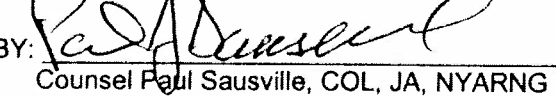
Date: 24 Apr 15

Date: 5 May 15

APPROVED AS TO LEGAL FORM:

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MN/A

BY: 
 Counsel Paul Sausville, COL, JA, NYARNG

Date: 16 April 2015

Date: 16 April 2015

c. Accomplished as In-Kind Assistance: The total dollars expended through Federal acquisition. This dollar amount may reflect anticipated In-Kind Assistance and be updated as IKA is approved, but as a minimum shall reflect the total dollars accomplished through In-Kind Assistance in support of this Appendix for each fiscal year as it occurs.

d. The following funding limitations are provided for each fiscal year as it occurs:

1. Fiscal Year 2015:	Approved Budget/(AFP)	Total Dollars Obligated
Federal (75%)	<u>\$ 313,700.00</u>	<u>\$ 313,700.00</u>
Federal Total	\$ 313,700.00	\$ 313,700.00
State (25%)	<u>\$ 104,395.00</u>	<u>\$ 104,394.67</u>
State Total	\$ 104,395.00	\$ 104,394.67

Accomplished as In-Kind Assistance \$0.00

2. Fiscal Year:	VALIDATED ALLOCATION/(AFP)	ALLOCATION
Federal (75%)	\$	\$
Federal Total	\$	\$
State (25%)	\$	\$
State Total	\$	\$

3. Fiscal Year:	VALIDATED ALLOCATION/(AFP)	ALLOCATION
Federal (75%)	\$	\$
Federal Total	\$	\$
State (25%)	\$	\$
State Total	\$	\$

4. Fiscal Year:	VALIDATED ALLOCATION/(AFP)	ALLOCATION
Federal (75%)	\$	\$
Federal Total	\$	\$
State (25%)	\$	\$
State Total	\$	\$

5. Fiscal Year:	VALIDATED ALLOCATION/(AFP)	ALLOCATION
Federal (75%)	\$	\$
Federal Total	\$	\$
State (25%)	\$	\$
State Total	\$	\$

MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-15
AIR BASE ENVIRONMENTAL PROGRAM MANAGEMENT
CAPPED AT GS 10 STEP 5 @75%
CONTRACT NUMBER W912PQ-15-2-1022

MOD#4 Total MFL AS OF: 3/16/2015

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION	CHANGE +/-	REVISED ALLOCATION
GABRESKI FEDERAL	CAPPED SALARY	\$ 62,129.00			
	VALIDATED - SALARY 75%	\$ 42,238.73	64,885.00	(22,646.27)	42,238.73
	FRINGE BENEFIT 75%	\$ 22,589.27		22,589.27	22,589.27
	OTHER THAN PS 75%			0.00	
	CPP	\$ 172.00		172.00	172.00
	TOTAL FEDERAL	\$ 65,000.00	\$ 64,885.00	115.00	\$ 65,000.00
	IKA			0.00	
STATE	VALIDATED - SALARY 25%	\$14,079.58	\$21,628.33	(7,548.76)	\$14,079.58
	FRINGE BENEFIT 25%	\$7,529.76	\$0.00	7,529.76	\$7,529.76
	OTHER THAN PS 25%	\$0.00	\$0.00	0.00	\$0.00
	TOTAL STATE	\$21,609.33	\$21,628.33	(19.00)	\$21,609.33
106TH AFP	\$ 65,000.00				
NIAGARA FEDERAL	CAPPED SALARY	\$ 53,508.00			
	VALIDATED - SALARY 75%	\$ 41,006.00	13,600.00	27,406.00	41,006.00
	FRINGE BENEFIT 75%	\$ 24,091.00		24,091.00	24,091.00
	OTHER THAN PS 75%	\$ 3,231.00		3,231.00	3,231.00
	CPP	\$ 172.00		172.00	172.00
	TOTAL FEDERAL	\$ 68,500.00	\$ 13,600.00	54,900.00	\$ 68,500.00
	IKA			0.00	
STATE	VALIDATED - SALARY 25%	\$13,668.67	\$4,533.33	9,135.33	\$13,668.67
	FRINGE BENEFIT 25%	\$8,030.33	\$0.00	8,030.33	\$8,030.33
	OTHER THAN PS 25%	\$1,077.00	\$0.00	1,077.00	\$1,077.00
	TOTAL STATE	\$22,776.00	\$4,533.33	18,242.67	\$22,776.00
187TH AFP	\$ 68,500.00				
HANCOCK FEDERAL	CAPPED SALARY	\$ 53,508.00			
	VALIDATED - SALARY 75%	\$ 41,295.00	11,000.00	22,478.51	33,478.51
	FRINGE BENEFIT 75%	\$ 22,421.49		22,421.49	22,421.49
	OTHER THAN PS 75%			0.00	
	CPP	\$ 172.00		172.00	172.00
	TOTAL FEDERAL	\$ 63,716.49	\$ 11,000.00	44,900.00	\$ 55,900.00
	IKA			0.00	
STATE	VALIDATED - SALARY 25%	\$13,765.00	\$3,666.67	7,492.84	\$11,159.50
	FRINGE BENEFIT 25%	\$7,473.83	\$0.00	7,473.83	\$7,473.83
	OTHER THAN PS 25%	\$0.00	\$0.00	0.00	\$0.00
	TOTAL STATE	\$21,238.83	\$3,666.67	14,966.67	\$18,633.33
174TH AFP	\$ 55,900.00				
STRATTON FEDERAL	CAPPED SALARY	\$ 63,523.00			
	VALIDATED - SALARY 75%	\$ 63,523.00	13,400.00	28,130.00	41,530.00
	FRINGE BENEFIT 75%			22,135.00	22,135.00
	OTHER THAN PS 75%	\$ 3,863.00		3,863.00	3,863.00
	CPP	\$ 172.00		172.00	172.00
	TOTAL FEDERAL	\$ 67,508.00	\$ 13,400.00	54,308.00	\$ 67,706.00
	IKA			0.00	
STATE	VALIDATED - SALARY 25%	\$21,174.33	\$4,466.67	9,378.67	\$13,843.33
	FRINGE BENEFIT 25%	\$0.00	\$0.00	7,378.33	\$7,378.33
	OTHER THAN PS 25%	\$1,287.67	\$0.00	1,287.67	\$1,287.67
	TOTAL STATE	\$22,462.00	\$4,466.67	18,042.67	\$22,509.33
109TH AFP	\$ 67,700.00				
STEWART FEDERAL	CAPPED SALARY	\$ 55,446.00			
	VALIDATED - SALARY 75%	\$ 53,210.00	11,200.00	30,810.00	42,010.00
	FRINGE BENEFIT 75%			14,590.00	14,590.00
	OTHER THAN PS 75%	\$ 3,225.00		0.00	
	CPP	\$ 172.00		0.00	
	TOTAL FEDERAL	\$ 56,607.00	\$ 11,200.00	45,400.00	\$ 56,800.00
	IKA			0.00	
STATE	VALIDATED - SALARY 25%	\$17,736.67	\$3,733.33	10,270.00	\$14,003.33
	FRINGE BENEFIT 25%	\$0.00	\$0.00	4,863.33	\$4,863.33
	OTHER THAN PS 25%	\$1,075.00	\$0.00	0.00	\$0.00
	TOTAL STATE	\$18,811.67	\$3,733.33	15,133.33	\$18,866.67
105TH AFP	\$ 56,600.00				
GRAND TOTAL (ALL BASES) FEDERAL	CAPPED SALARY	\$ 164,400.00			
	VALIDATED - SALARY 75%	\$ 241,272.73	\$ 114,085.00	\$ 88,178.24	\$ 200,263.24
	FRINGE BENEFIT 75%	\$ 89,101.76		\$ 105,826.76	\$ 105,826.76
	OTHER THAN PS 75%	\$ 10,319.00		\$ 7,094.00	\$ 7,094.00
	CPP	\$ 688.00		\$ 516.00	\$ 516.00
	TOTAL FEDERAL	\$321,381.49	\$114,085.00	\$199,816.00	\$313,700.00
	IKA	\$0.00	\$0.00	0.00	\$0.00
STATE	VALIDATED - SALARY 25%	\$80,424.24	\$38,028.33	\$28,728.08	\$66,754.41
	FRINGE BENEFIT 25%	\$23,033.92	\$0.00	\$35,275.59	\$35,275.59
	OTHER THAN PS 25%	\$3,439.67	\$0.00	\$2,364.67	\$2,364.67
	TOTAL STATE	\$106,897.83	\$38,028.33	\$66,368.33	\$104,394.67
	PROGRAM TOTAL	\$428,279.32	\$152,113.33	\$265,981.33	\$418,094.67
TOTAL FED AFP	\$ 313,700.00				
TOTAL STATE AFP	\$104,394.67				

c. Accomplished as In-Kind Assistance: The total dollars expended through Federal acquisition. This dollar amount may reflect anticipated In-Kind Assistance and be updated as IKA is approved, but as a minimum shall reflect the total dollars accomplished through In-Kind Assistance in support of this Appendix for each fiscal year as it occurs.

d. The following funding limitations are provided for each fiscal year as it occurs:

1. Fiscal Year 2015:	Approved Budget/(AFP)	Total Dollars Obligated
Federal (75%)	321,740.49	<u>\$ 313,700.00</u>
Federal Total	\$ 321,740.49	\$ 313,700.00
State (25%)	<u>\$ 107,246.83</u>	<u>\$ 85,761.33</u>
State Total	\$ 107,246.83	\$ 85,761.33

Accomplished as In-Kind Assistance \$0.00

2. Fiscal Year:	VALIDATED ALLOCATION/(AFP)	ALLOCATION
Federal (75%)	\$	\$
Federal Total	\$	\$
State (25%)	\$	\$
State Total	\$	\$

3. Fiscal Year:	VALIDATED ALLOCATION/(AFP)	ALLOCATION
Federal (75%)	\$	\$
Federal Total	\$	\$
State (25%)	\$	\$
State Total	\$	\$

4. Fiscal Year:	VALIDATED ALLOCATION/(AFP)	ALLOCATION
Federal (75%)	\$	\$
Federal Total	\$	\$
State (25%)	\$	\$
State Total	\$	\$

5. Fiscal Year:	VALIDATED ALLOCATION/(AFP)	ALLOCATION
Federal (75%)	\$	\$
Federal Total	\$	\$
State (25%)	\$	\$
State Total	\$	\$

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-15
AIR BASE ENVIRONMENTAL PROGRAM MANAGEMENT
CONTRACT NUMBER W912PQ-15-2-1022
CAPPED AT GS 10 STEP 5 @ 75%**

MOD#4 Final Funding

AS OF: 3/25/2015

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
GABRESKI FEDERAL	CAPPED SALARY	\$ 68,112.00			
	VALIDATED - SALARY 75%	\$ 42,238.73	\$ 12,900.00	29,338.73	\$ 42,238.73
	FRINGE BENEFIT 75%	\$ 22,589.27		22,589.27	\$ 22,589.27
	OTHER THAN PS 75%			0.00	
	CPP	\$ 172.00		172.00	\$ 172.00
	TOTAL FEDERAL	\$ 65,000.00	\$ 12,900.00	52,100.00	\$ 65,000.00
\$ 65,000.00	IKA			0.00	
STATE	VALIDATED - SALARY 25%	\$14,079.58	\$ 4,300.00	9,779.58	\$ 14,079.58
	FRINGE BENEFIT 25%	\$7,529.76	\$ -	7,529.76	\$ 7,529.76
	OTHER THAN PS 25%	\$0.00	\$ -	0.00	\$ -
	TOTAL STATE	\$21,609.33	\$ 4,300.00	17,309.33	\$ 21,609.33
NIAGARA FEDERAL	CAPPED SALARY	\$ 65,731.00			
	VALIDATED - SALARY 75%	\$ 41,006.00	\$ 7,898.00	33,108.00	\$ 41,006.00
	FRINGE BENEFIT 75%	\$ 28,369.00	\$ 5,702.00	18,389.00	\$ 24,091.00
	OTHER THAN PS 75%			3,231.00	\$ 3,231.00
	CPP			172.00	\$ 172.00
	TOTAL FEDERAL	\$ 69,375.00	\$ 13,600.00	54,900.00	\$ 68,500.00
\$ 69,375.00	IKA			0.00	
STATE	VALIDATED - SALARY 25%	\$13,668.67	\$ 2,632.67	11,036.00	\$ 13,668.67
	FRINGE BENEFIT 25%	\$9,456.33	\$ 1,900.67	6,129.67	\$ 8,030.33
	OTHER THAN PS 25%	\$0.00	\$ -	1,077.00	\$ 1,077.00
	TOTAL STATE	\$23,125.00	\$ 4,533.33	18,242.67	\$ 22,776.00
HANCOCK FEDERAL	CAPPED SALARY	\$ 65,731.00			
	VALIDATED - SALARY 75%	\$ 41,295.00	\$ 11,000.00	22,478.51	\$ 33,478.51
	FRINGE BENEFIT 75%	\$ 22,421.49		22,421.49	\$ 22,421.49
	OTHER THAN PS 75%			0.00	
	CPP			0.00	
	TOTAL FEDERAL	\$ 55,900.00	\$ 11,000.00	44,900.00	\$ 55,900.00
\$ 55,900.00	IKA			0.00	
STATE	VALIDATED - SALARY 25%	\$13,765.00	\$ 3,666.67	7,492.84	\$ 11,159.50
	FRINGE BENEFIT 25%	\$7,473.83	\$ -	7,473.83	\$ 7,473.83
	OTHER THAN PS 25%	\$0.00	\$ -	0.00	\$ -
	TOTAL STATE	\$21,238.83	\$ 3,666.67	14,966.67	\$ 18,633.33
STRATTON FEDERAL	CAPPED SALARY	\$ 65,731.00			
	VALIDATED - SALARY 75%	\$ 63,523.00	\$ 13,400.00	28,130.00	\$ 41,530.00
	FRINGE BENEFIT 75%			22,135.00	\$ 22,135.00
	OTHER THAN PS 75%	\$ 3,863.00		3,863.00	\$ 3,863.00
	CPP	\$ 172.00		172.00	\$ 172.00
	TOTAL FEDERAL	\$ 67,558.00	\$ 13,400.00	54,300.00	\$ 67,700.00
\$ 67,558.00	IKA			0.00	
STATE	VALIDATED - SALARY 25%	\$21,174.33	\$ 4,466.67	9,376.67	\$ 13,843.33
	FRINGE BENEFIT 25%	\$0.00	\$ -	7,378.33	\$ 7,378.33
	OTHER THAN PS 25%	\$1,287.67	\$ -	1,287.67	\$ 1,287.67
	TOTAL STATE	\$22,462.00	\$ 4,466.67	18,042.67	\$ 22,509.33

STEWART FEDERAL	CAPPED SALARY	\$ 68,112.00			
	VALIDATED - SALARY 75%	\$ 53,210.00	\$ 11,200.00	30,810.00	\$ 42,010.00
	FRINGE BENEFIT 75%			14,590.00	\$ 14,590.00
	OTHER THAN PS 75%	\$ 3,225.00		0.00	
	CPP	\$ 172.00		0.00	
	TOTAL FEDERAL	\$ 56,607.00	\$ 11,200.00	45,400.00	\$ 56,600.00
\$ 56,607.00	IKA			0.00	
STATE	VALIDATED - SALARY 25%	\$17,736.67	\$ 3,733.33	10,270.00	\$ 14,003.33
	FRINGE BENEFIT 25%	\$0.00	\$ -	4,863.33	\$ 4,863.33
	OTHER THAN PS 25%	\$1,075.00	\$ -	0.00	\$ -
	TOTAL STATE	\$18,811.67	\$ 3,733.33	15,133.33	\$ 18,866.67
GRAND TOTAL (ALL BASES) FEDERAL	CAPPED SALARY	\$ 267,686.00	\$ -	\$ -	\$ -
	VALIDATED - SALARY 75%	\$ 241,272.73	\$ 56,398.00	\$ 143,865.24	\$ 200,263.24
	FRINGE BENEFIT 75%	\$ 73,379.76	\$ 5,702.00	\$ 100,124.76	\$ 105,828.76
	OTHER THAN PS 75%	\$ 7,088.00	\$ -	\$ 7,094.00	\$ 7,094.00
	CPP	\$ 516.00	\$ -	\$ 516.00	\$ 516.00
	TOTAL FEDERAL	\$589,942.49	\$ 62,100.00	\$251,600.00	\$ 313,700.00
	IKA	\$0.00	\$ -	0.00	\$ -
STATE	VALIDATED - SALARY 25%	\$80,424.24	\$ 15,132.67	\$40,462.24	\$ 55,594.91
	FRINGE BENEFIT 25%	\$24,459.92	\$ 1,900.67	\$25,901.09	\$ 27,801.76
	OTHER THAN PS 25%	\$2,362.67	\$ -	\$2,364.67	\$ 2,364.67
	TOTAL STATE	\$107,246.83	\$ 17,033.33	68,728.00	\$ 85,761.33
	PROGRAM TOTAL	\$697,189.32	\$79,133.33	68,728.00	\$ 85,761.33
TOTAL FED AFP	\$321,740.49				
TOTAL STATE AFP	\$ 107,246.83				