

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-14-2-1040

Project Name/Description and Location: ARNG Distributed Learning Program

Modification Number: P00002

ISSUED BY:

NATIONAL GUARD BUREAU

ISSUED TO:

THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

a. FUNDING

b. TERMS AND CONDITIONS

c. TERMINATION

d. OTHER ADMINISTRATIVE

DESCRIPTION OF MODIFICATION:

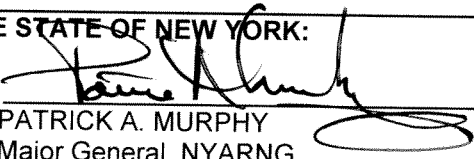
1. JUSTIFICATION: Request that a Modification be issued increase Allotment (MFL) for Appendix 1040, Distributed Learning Program, Fiscal Year 2014 by \$74,900.00. Additionally, NY State Program Revenue has been decreased by \$714.00 to \$120.35 to purchase three sets of fiber-optic media converters, two to replace non-functional sets and one additional set for back-up.
2. The Initial Maximum Funding Limitation (MFL-Federal) for this Appendix for FY-14 is increased by \$74,900.00 from \$0.00 to \$74,900.00.
3. The Estimated Cost (AFP-Federal) for this Appendix remains unchanged at \$113,000.00.
4. In-Kind Assistance is \$0.00.
5. NY State Program Revenue is decreased by \$1,714.00 from \$1,834.35 to \$120.35.
6. Update page 9 of this Appendix with the attached revisions.
7. See attached memo from MNAS dated 04 November 2013.
8. As FY 2014 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification which is subject to the availability of funds.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

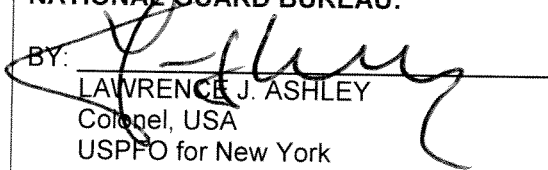
IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
PATRICK A. MURPHY
Major General, NYARNG
The Adjutant General

Date: 13 Dec 13

NATIONAL GUARD BUREAU:

BY: 
LAWRENCE J. ASHLEY
Colonel, USA
USPFO for New York

Date: 19 Dec 13

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Robert G. Conway, Jr., MMLA

Date: 11 Dec 2013

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Paul Sausville, COL, JA, NYARNG

Date: 10 Dec 2013

e. The following funding limitations are provided for each fiscal year as it occurs.

1. Fiscal Year 2010:	Approved Budget/(AFP)	Total Dollars Obligated
	\$365,050.09	\$365,050.09
	Accomplished as In-Kind Assistance	
	Program Income	
	\$95,356.50	
	\$ 9,373.55	
2. Fiscal Year 2011:	Approved Budget/(AFP)	Total Dollars Obligated
	\$301,700.00	\$301,700.00
	Accomplished as In-Kind Assistance	
	Program Income	
	\$23,417.77	
	\$1,828.73	
3. Fiscal Year 2012:	Approved Budget/(AFP)	Total Dollars Obligated
	\$ 88,822.65	\$ 88,822.65
	Accomplished as In-Kind Assistance	
	Program Income	
	\$15,533.88	
	\$ 1,828.73	
4. Fiscal Year 2013:	Approved Budget/(AFP)	Total Dollars Obligated
	\$138,000.00	\$138,000.00
	Source "A"	
	<u>\$ 6,132.38</u>	<u>\$ 6,132.38</u>
	\$144,132.38	\$144,132.38
	Accomplished In-Kind Assistance	
	Program Income	
	\$ 6,132.38	
	\$ 1,829.73	
5. Fiscal Year 2014:	Approved Budget/(AFP)	Total Dollars Obligated
	\$ 113,000.00	\$ 74,900.00
	Accomplished as In-Kind Assistance	
	Program Income	
	\$ 0.00	
	\$ 210.35	

MNAS-DL

04 Nov 2013

MEMORANDUM FOR USP&FO-NY, ATTN: CW2 Renee Davin

SUBJECT: Modification of Distance Learning Network Cooperative Agreement, W912PQ-14-2-1040 for FY2014, Appendix #40

1. Request that a modification be issued to reflect initial funding for FY2014 to Appendix #40 of the Distance Learning Network Cooperative Agreement as follows:

a. Section 606. Funding Limitation is as follows:


Distributive Training Technology Funding.

	Maximum Funding Limitation	Estimated Cost
Federal Share (100%)	\$ 74,900.	\$ 113,000.

b. In-Kind Assistance. Within the federal Share indicated above, \$-0- is withheld and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request for The Adjutant General or NGB as approved by the USP&FO. NGB-AIS approval is not necessary.

c. NY State Program Revenue: \$120.35

2. The point of contact for this matter is Mr. Dennis Kavanagh who may be reached at extension 4819.


DENNIS KAVANAGH
MNAS Program Manager

CF:
MNPF-BD

Funding Allowance Document

Date: 4 Nov 2013

Advice Number: FY 14-002

SAG: 122

MDEP: TADT

PMC: IV0

Account Description:

AFP PREV AUTH

Increase

Decrease

Revised AFP

Allotment Availability by Quarter Quarterly Distribution (Cumulative)

	1 ST QTR	2 nd QTR	3 rd QTR	4 th QTR
Prev Alt				
Chg	\$74,900			
Rev Alt	\$74,900			

Date of Selection: 11/05/2013
 From Period: 1 To Period: 12
 Fund: 206510D14

Fund Status Cumulative

SNG: * Functional Area O & M, ARNG
 Funds Center: A181Z NY J6
 Funded Program: * A181Z

Fund Center/Commitment Item	APP	Allotment	Commitment	Obligation	Expense	Disbursement	Available Allotm	Availl APP
** Total All Fund Ctrs			74,900.00	74,900.00			74,900.00-	74,900.00-
* A181Z NY J6			74,900.00	74,900.00			74,900.00-	74,900.00-
213F O/E-Matgns pynts-Oth			25,000.00	25,000.00			25,000.00-	25,000.00-
251A O/E-MgmtProfSupsvcs			25,000.00	25,000.00			25,000.00-	25,000.00-
316D O/E-APP Equipment			24,900.00	24,900.00			24,900.00-	24,900.00-