

RS
4/23/14

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: **W912PQ-14-2-1040**

Project Name/Description and Location: **ARNG Distributed Learning Program**

Modification Number: **P00003**

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

1. JUSTIFICATION: Add Allotment (MFL) for SAG 121 for payroll and O&M

Action	Funding Source	From	Change	To
1a	Fed MFL (Allotment) 100% Fed (SAG 121)	\$ -	\$ 155,000.00	\$ 155,000.00
	Fed MFL (Allotment) 100% Fed (SAG 122)	\$ 74,900.00	\$ 38,100.00	\$ 113,000.00
	Federal Estimated Cost (AFP) 100% Fed (SAG 121)	\$ -	\$ 155,000.00	\$ 155,000.00
	Federal Estimated Cost (AFP) 100% Fed (SAG 122)	\$ 113,000.00	\$ -	\$ 113,000.00
1b	In-Kind Assistance	\$ -	\$ -	
1c	NYS Program Revenue	\$ 120.35	\$ -	\$ 120.35

2. ACTION: Approve modification of the ARNG Distributed Learning Program for further processing and signature by the TAG and USP&FO.

3. Update page 9 of this Appendix with the attached revisions.

4. See attached memorandum from MNAS-DL dated 28January2014.

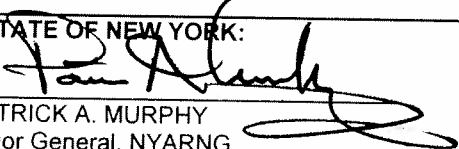
5. As FY2014 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
PATRICK A. MURPHY
Major General, NYARNG
The Adjutant General

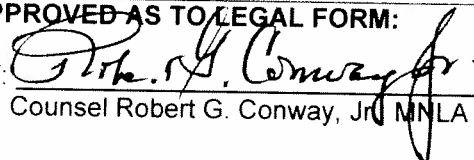
Date: 18 April 14

NATIONAL GUARD BUREAU:

BY: 
LAWRENCE J. ASHLEY
Colonel, USA
USPFO for New York

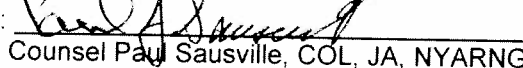
Date: 26 APR 14

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Robert G. Conway, Jr. MNLA

Date: 17 April 2014

APPROVED AS TO LEGAL FORM:

BY: 
Counsel Paul Sausville, COL, JA, NYARNG

Date: 16 April 2014

e. The following funding limitations are provided for each fiscal year as it occurs.

1. Fiscal Year 2010:	Approved Budget/(AFP)	Total Dollars Obligated
	\$365,050.09	\$365,050.09
	Accomplished as In-Kind Assistance	
	Program Income	
	\$95,356.50	
	\$ 9,373.55	
2. Fiscal Year 2011:	Approved Budget/(AFP)	Total Dollars Obligated
	\$301,700.00	\$301,700.00
	Accomplished as In-Kind Assistance	
	Program Income	
	\$23,417.77	
	\$1,828.73	
3. Fiscal Year 2012:	Approved Budget/(AFP)	Total Dollars Obligated
	\$ 88,822.65	\$ 88,822.65
	Accomplished as In-Kind Assistance	
	Program Income	
	\$15,533.88	
	\$ 1,828.73	
4. Fiscal Year 2013:	Approved Budget/(AFP)	Total Dollars Obligated
	\$138,000.00	\$138,000.00
	Source "A"	
	<u>\$ 6,132.38</u>	<u>\$ 6,132.38</u>
	\$144,132.38	\$144,132.38
	Accomplished In-Kind Assistance	
	Program Income	
	\$ 6,132.38	
	\$ 1,829.73	
5. Fiscal Year 2014:	Approved Budget/(AFP)	Total Dollars Obligated
	SAG 121	\$155,000.00
	SAG 122	\$113,000.00
	Total	<u>\$268,000.00</u>
	Accomplished as In-Kind Assistance	
	Program Income	
	\$ 0.00	
	\$ 120.35	

MEMORANDUM FOR USP&FO-NY, ATTN: CW2 Renee Davin

SUBJECT: Modification of Distance Learning Network Cooperative Agreement, W912PQ-14-2-1040 for FY2014, Appendix #40

1. Request that a modification be issued to reflect initial funding for FY2014 to Appendix #40 of the Distance Learning Network Cooperative Agreement as follows:

a. Section 606. Funding Limitation is as follows:

Distributive Training Technology Funding (SAG 121).

	Maximum Funding Limitation	Estimated Cost
Federal Share (100%)	\$ 155,000.	\$ 155,000.


Distributive Training Technology Funding (SAG 122).

	Maximum Funding Limitation	Estimated Cost
Federal Share (100%)	\$ 113,000.	\$ 113,000.

b. In-Kind Assistance. Within the federal Share indicated above, \$-0- is withheld and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request for The Adjutant General or NGB as approved by the USP&FO. NGB-AIS approval is not necessary.

c. NY State Program Revenue: \$120.35

2. The point of contact for this matter is Mr. Dennis Kavanagh who may be reached at extension 4819.


 DENNIS KAVANAGH
 MNAS Program Manager

CF:
MNPF-BD

Funding Allowance Document

Date: 20 Feb 14

Advice Number: FY 14-005

SAG: 121

MDEP: TADT

PMC: IVO

Account Description:

AFP PREV AUTH	Increase	Decrease	Revised AFP
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Allotment Availability by Quarter Quarterly Distribution (Cumulative)

	1 ST QTR	2 nd QTR	3 rd QTR	4 th QTR
Prev Alt		\$229,900		
Chg		\$38,100		
Rev Alt		\$268,000		