

COOPERATIVE AGREEMENT MODIFICATIONAgreement/Appendix Title and Number: **W912PQ-14-2-1040**Project Name/Description and Location: **ARNG Distributed Learning Program**Modification Number: **P00004**

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. *Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.*

 a. FUNDING b. TERMS AND CONDITIONS c. TERMINATION d. OTHER ADMINISTRATIVE

1. JUSTIFICATION: Request the use of In-Kind Assistance (IKA) to purchase Xerox multi-functional Printer/Copier/ Scanner

Action	Funding Source	From	Change	To
FED	Allotment 100% Fed (SAG 121)	\$ 155,000.00	\$ -	\$ 155,000.00
	Allotment 100% Fed (SAG 122)	\$ 113,000.00	\$ -	\$ 113,000.00
FED	AFP 100% Fed (SAG 121)	\$ 155,000.00	\$ -	\$ 155,000.00
	AFP 100% Fed (SAG 122)	\$ 113,000.00	\$ -	\$ 113,000.00
IKA	In-Kind Assistance	\$ -	\$ 5,075.00	\$ 5,075.00
Prog Rev	NYS Program Revenue	\$ 120.35	\$ -	\$ 120.35

2. ACTION: Approve and sign modification for the ARNG Distributed Learning Program to request the use of IKA to purchase Xerox multi-functional Printer/Copier/Scanner.

3. Replace page 9 of this Appendix with the updated attachment.

4. See attached memorandum from MNAS-DL dated 01May2014.

5. This Appendix is subject to the availability of funds.

6. As FY2014 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 

PATRICK A. MURPHY
Major General, NYARNG
The Adjutant General

Date: 15 May 14

NATIONAL GUARD BUREAU:

BY: 

LAWRENCE J. ASHLEY
Colonel USA
USPFO for New York

Date: 17 May 14

APPROVED AS TO LEGAL FORM:

BY: 

Counsel Robert G. Conway, Jr., MNLA

Date: 9 May 2014

APPROVED AS TO LEGAL FORM:

BY: 

Counsel Paul Sausville, COL, JA, NYARNG

Date: 9 May 14

e. The following funding limitations are provided for each fiscal year as it occurs.

1. Fiscal Year 2010:	Approved Budget/(AFP)	Total Dollars Obligated
	\$365,050.09	\$365,050.09
	Accomplished as In-Kind Assistance \$95,356.50	
	Program Income \$ 9,373.55	
2. Fiscal Year 2011:	Approved Budget/(AFP)	Total Dollars Obligated
	\$301,700.00	\$301,700.00
	Accomplished as In-Kind Assistance \$23,417.77	
	Program Income \$1,828.73	
3. Fiscal Year 2012:	Approved Budget/(AFP)	Total Dollars Obligated
	\$ 88,822.65	\$ 88,822.65
	Accomplished as In-Kind Assistance \$15,533.88	
	Program Income \$ 1,828.73	
4. Fiscal Year 2013:	Approved Budget/(AFP)	Total Dollars Obligated
	\$138,000.00	\$138,000.00
	Source "A" <u>\$ 6,132.38</u>	<u>\$ 6,132.38</u>
	\$144,132.38	\$144,132.38
	Accomplished In-Kind Assistance \$ 6,132.38	
	Program Income \$ 1,829.73	
5. Fiscal Year 2014:	Approved Budget/(AFP)	Total Dollars Obligated
	SAG 121 \$155,000.00	\$155,000.00
	SAG 122 <u>\$113,000.00</u>	<u>\$113,000.00</u>
	Total \$268,000.00	\$268,000.00
	Accomplished as In-Kind Assistance \$5,075.00	
	Program Income \$ 120.35	

MEMORANDUM FOR USP&FO-NY, ATTN: CW2 Renee Davin

SUBJECT: Modification of Distance Learning Network Cooperative Agreement, W912PQ-14-2-1040 for FY2014, Appendix #40

1. Request that a modification be issued to reflect initial funding for FY2014 to Appendix #40 of the Distance Learning Network Cooperative Agreement as follows:

a. Section 606. Funding Limitation is as follows:

Distributive Training Technology Funding (SAG 121).

	Maximum Funding Limitation	Estimated Cost
Federal Share (100%)	\$ 155,000.	\$ 155,000.

Distributive Training Technology Funding (SAG 122).

	Maximum Funding Limitation	Estimated Cost
Federal Share (100%)	\$ 113,000.	\$ 113,000.

b. In-Kind Assistance. Within the federal Share indicated above, \$5,075.00 is withheld and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request for The Adjutant General or NGB as approved by the USP&FO. NGB-AIS approval is not necessary.

c. NY State Program Revenue: \$120.35

2. The point of contact for this matter is Mr. Dennis Kavanagh who may be reached at extension 4819.



DENNIS KAVANAGH
MNAS Program Manager

CF:
MNPF-BD

NC Status by FC - Detail

Date of Selection: 05/05/2014 Time of Selection: 13:33:55
 From Period: 1 To Period: 12
 Fiscal Year: 2014
 Fund: 206510D14
 Funds Center: A1912 NY 36
 Functional Area: 122G26TRDT LONG-HAUL COMMUNICATIONS
 Funded Program: *

FC/Fund/Program/Proc/Item	AFP	Allocation	Commitment	Obligation	Expenses	Disbursements	Available Alloc	Avail AFP
***** Total All				113,000.00			113,000.00-	113,000.00-
**** A1912 NY Communications & Automation				113,000.00			113,000.00-	113,000.00-
*** 206510D14 O & M, ARNG				113,000.00			113,000.00-	113,000.00-
** 122G26TRDT LONG-HAUL COMMUNICATIONS				113,000.00			113,000.00-	113,000.00-
* ARMY ARMY				113,000.00			113,000.00-	113,000.00-
233F O/E-Matgas pyms-Oth				37,000.00			37,000.00-	37,000.00-
251A O/E-MgmtProfSupvcs				49,000.00			49,000.00-	49,000.00-
310D OpBx/PgmCots-ADP Equipment, Expense				27,000.00			27,000.00-	27,000.00-



DEPARTMENTS OF THE ARMY AND THE AIR FORCE
NATIONAL GUARD BUREAU
UNITED STATES PROPERTY AND FISCAL OFFICER FOR NEW YORK
330 OLD NISKAYUNA ROAD
LATHAM, NEW YORK 12110-3514

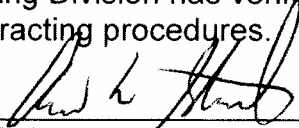
MNPF

5 May 2014

MEMORANDUM FOR MNPF-CO

SUBJECT: Approval of the attached request for In-Kind Assistance Modification 4, from MNAS-DL FY 14, Appendix 1040, ARNG Distributed Learning Program

1. In accordance with NGR 5-1 Chapter 9, In-Kind Assistance (IKA) is the federal procurement of supplies or services for a State's/Territory's State Military Department through a Cooperative Agreement. In-kind assistance can be federally procured supplies, services, or construction. Services can include real property maintenance and repair.
2. Use of federal procurement system to contract supplies, services, or construction does not relieve the state of its responsibility to meet the match or share requirements specified in the appropriate Agreement. In-Kind Assistance comes from the federal share of an agreement. When an agreement has a State match/share the Grants Officer Representative is responsible for ensuring the State meets its match/share requirements. The State Military Department shall credit the amount of its share of the costs of in-kind assistance against the costs claimed for reimbursement under the cooperative agreement. In-kind assistance is program year sensitive and as such the credit due the federal government may be in the form of a check if in-kind assistance coincides with the end of a fiscal year.
3. ARNG Contracting Division has verified they **can/cannot** support the attached request to utilize Federal contracting procedures.



ARNG/Contracting: SCS or Deputy

5/10/14

Date

4. Questions may be directed to MNPF, ATTN: CW2 Renee M. Davin at Commercial, 518-786-4709, DSN: 489-4709, or renee.m.davin.mil@mail.mil.


RENEE M. DAVIN
CW2, NYARNG
Management & Program Analyst
Cooperative Agreements

MEMORANDUM THRU

THRU MNAS Program Manager; Funding Request for FY14

THRU JFHQ, ATTN: TAG, 330 Old Niskayuna Road, Latham, NY 12110


FOR JFHQ, ATTN: USP&FO (COL Ashley), 330 Old Niskayuna Road, Latham, NY 12110

SUBJECT: Request for Fiscal Year (FY) 2014 Funds

1. Approval is requested to use FY14 funds received via MCA Appendix 40 for the following equipment purchase via In-Kind Assistance (IKA):

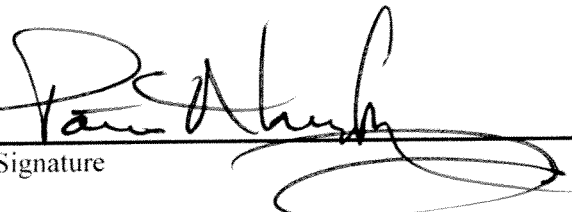
- a. Xerox Multifunction MFD Printer/ Copier/ Scanner.
- b. Date of requirement: 01 May 2014
- c. Cost: \$5,075.00
- d. Fund: 021 206510D13 A181Z 142G15TADT 40142972 310D 5019518716 003 021001 O&M, ARNG Distributive Training Technology
- e. Justification: Replacement of existing Ricoh Aficio 1018D Printer/Copier, purchased in 2004, which has become increasingly unreliable in the quality of its printouts/copies despite numerous service calls. The requested Xerox MFD, GSA Contract #072678000, meets the network standards required by MNAS-IS. Sole NY State contract availability under contract #PT65959 – Award #224118E for an Okidata CX3535 is a color copier (unnecessary feature) which costs over \$8,000.

2. POC for this Memorandum is Mr. Dennis Kavanagh, (518) 786-4918, dennis.d.kavanagh.civ@mail.mil.


 DENNIS D. KAVANAGH
 MNAS Program Manager

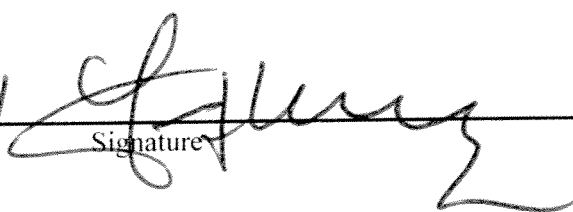
MNAG-TAG

Concur Non Concur

15 May 14 
 Date Signature TAG

USP&FO

Concur Non Concur

19 May 14 
 Date Signature USP&FO-NY

Purchase Pricing PROPOSAL



Presented to Distance Learning Center Cash Sale

By Stephen Miller

On 4/30/2014

Federal Government Negotiated Contract : 072678000

Solution			
Item	Product Description	Agreement Information	Requested Install Date
1.	WC4260XFG (TAA WC4260XF PRINTER) - Network Fax Enablement - Cac Enablement Kit - Carrier Deliv/instal	Purchase Price: \$4,538.00 Customer Ed: \$252.00 Analyst Services: \$285.00	4/30/2014
Total Purchase Amount		\$5,075.00 (Excluding Applicable Taxes)	

Maintenance Pricing					
Item	Monthly Minimum Payment	Print Charges			Maintenance Plan Features
		Meter	Volume Band	Per Print Rate	
1. WC4260XFG	\$9.00	1: Meter 1	All Prints	\$0.0068	- Term: 60 Months - Consumable Supplies Included for all prints - Pricing Fixed for Term
Total	\$9.00	Minimum Payments (Excluding Applicable Taxes)			

All information in this proposal is considered confidential and is for the sole use of Distance Learning Center Cash Sale.
If you would like to acquire the solution described in this proposal, we would be happy to offer a Xerox order agreement. Pricing is subject to credit approval and is valid until 5/30/2014.

For any questions, please contact me at (518)427-5686

